



GOBIERNO DEL  
ESTADO DE MÉXICO



Folio de Acuse de Cierre: 5667

U. Responsable: 227000000 Consejería Jurídica del Ejecutivo Estatal



# Ejercicio: 2017

Informe presupuestal de egresos: Junio

Fecha y hora de cierre: 2017-07-12 19:41:00

ELABORO  
  
- No Registrado -  
No especificado

L.C. CESAR ALEJANDRO DIAZ PEREZ  
JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

REVISÓ  
  
- No Registrado -  
No especificado

L.C. FERNANDO MONDRAGON CARRERO  
COORDINADOR ADMINISTRATIVO

AUTORIZÓ  
  
- No Registrado -  
No especificado

DRA. EN D. LUZ MARÍA ZÁRZA DELGADO  
CONSEJERA JURIDICA

Normal



GOBIERNO DEL  
ESTADO DE MÉXICO



PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2017

Fecha: 13/07/2017 09:59 am

Partida	Objeto de gasto	Denominación	Presupuesto anual			Informe mensual: Junio					Informe acumulado al mes de Junio					Importe por ejercer A-K		
			Autorizado	Modificado	A	Programado	Comprometido	D	E	F-C+D+E	Variación B-F	G	H	Devengado	J		K+H+J	Variación G-K
		Total	430,738,208.00	18,062,074.68	466,800,282.68	60,163,848.18	15,954,668.67	1,743,885.02	26,333,412.36	44,031,169.37	16,132,678.81	239,478,188.22	16,289,850.02	9,455,604.64	190,956,802.89	216,665,157.55	22,793,028.67	240,115,125.13
1000		Servicios personales	326,919,748.00	16,438,014.76	341,897,769.76	26,191,767.10	3,386.56	24,626,572.32	24,632,350.63	1,559,416.47	160,047,116.91	10,064,716.91	1,006,716.91	155,279,404.48	156,266,535.14	3,796,131.14	185,871,224.62	
1100		Remuneraciones al personal d	128,148,668.00	3,827,935.29	131,976,603.29	10,892,656.30	0.00	0.00	10,891,781.88	874.42	64,023,668.84	0.00	0.00	63,802,156.96	63,902,156.96	1,021,811.88	66,073,538.33	
1130		Sueldos base al personal per	128,148,668.00	3,827,935.29	131,976,603.29	10,892,656.30	0.00	0.00	10,891,781.88	874.42	64,023,668.84	0.00	0.00	63,802,156.96	63,902,156.96	1,021,811.88	66,073,538.33	
1131		Sueldo base	128,148,668.00	3,827,935.29	131,976,603.29	10,892,656.30	0.00	0.00	10,891,781.88	874.42	64,023,668.84	0.00	0.00	63,802,156.96	63,902,156.96	1,021,811.88	66,073,538.33	
1200		Remuneraciones al personal d	2,764,896.00	1,402,869.00	4,166,865.00	142,048.50	0.00	0.00	142,048.50	0.00	1,118,355.71	0.00	0.00	1,037,750.36	1,037,750.36	88,666.35	3,128,214.64	
1220		Sueldos base al personal eve	2,764,896.00	1,306,099.00	4,070,995.00	142,048.50	0.00	0.00	142,048.50	0.00	1,022,355.71	0.00	0.00	941,750.36	941,750.36	80,605.35	3,129,214.64	
1222		Sueldos y salarios computaci	2,764,896.00	1,306,099.00	4,070,995.00	142,048.50	0.00	0.00	142,048.50	0.00	1,022,355.71	0.00	0.00	941,750.36	941,750.36	80,605.35	3,129,214.64	
1200		Rebajas por servicios	0.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00	0.00	96,900.00	0.00	0.00	96,900.00	96,900.00	0.00	0.00	
1231		Compensación por servicio sto	0.00	96,000.00	96,000.00	0.00	0.00	0.00	0.00	0.00	96,900.00	0.00	0.00	96,900.00	96,900.00	0.00	0.00	
1300		Remuneraciones adicionales y	134,745,720.00	7,911,655.36	141,757,375.36	9,175,861.30	2,411.75	0.00	9,176,631.65	816.50	69,889,668.50	2,411.75	167,287.32	69,165,744.76	69,365,423.71	52,244.79	81,391,981.65	
1310		Primas por años de servicio	2,070,380.00	377,954.57	2,448,334.57	252,059.08	0.00	0.00	252,059.08	0.10	1,349,238.57	0.00	161,272.32	1,165,195.15	1,347,487.47	1,771.10	1,100,867.10	
1311		Prima por años de servicio	1,708,772.00	212,156.09	1,920,928.09	228,277.08	0.00	0.00	228,277.08	0.00	1,067,854.09	0.00	161,272.32	1,065,936.09	1,065,936.09	1,658.00	865,002.00	
1312		Prima de antigüedad	246,892.00	162,943.88	349,835.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.66	60.66	0.00	186,503.00	
1313		Prima adicional por permanen	114,170.00	62,834.50	177,500.50	23,762.00	0.00	0.00	23,762.00	0.10	120,321.50	0.00	0.00	120,208.40	120,208.40	113.30	57,342.10	
1320		Primas de vacaciones, domini	39,598,826.00	-423,619.65	39,577,206.35	866,064.89	2,411.75	0.00	863,653.14	866,064.89	10,390,803.39	2,411.75	4,853.00	10,235,656.35	10,332,921.10	157,862.29	26,344,285.25	
1321		Prima vacacional	8,721,408.00	-47,891.22	8,721,511.71	1,855.26	0.00	0.00	1,855.26	1,855.26	25,413.11	0.00	1,427.35	19,656.26	21,082.61	4,330.50	8,926,547.70	
1322		Agualimbo de eventuales	284,170.00	47,891.22	236,278.78	86,786.29	2,411.75	0.00	84,374.54	86,786.29	94,193.76	2,411.75	3,425.69	8,604,272.86	8,607,638.53	0.00	14,309,873.18	
1323		Vacaciones no distribuidas po	10,026,693.00	-47,891.22	10,026,804.22	159,176.00	0.00	0.00	159,176.00	159,176.00	1,818.00	0.00	0.00	1,818.00	1,818.00	0.00	142,085.00	
1325		Prima demerital	226,545.00	7,955,320.44	8,181,865.44	8,037,737.33	0.00	0.00	8,036,918.93	816.40	48,149,620.54	0.00	1,141.88	48,783,893.26	48,786,035.14	364,591.40	50,946,799.30	
1340		Compensaciones por restabuscó	20,325,629.00	1,654,462.64	21,980,091.64	1,853,127.80	0.00	0.00	1,853,127.80	0.00	11,656,250.64	0.00	0.00	11,656,250.64	11,692,350.84	65,870.00	10,387,770.80	
1345		Gratificación	62,769,532.00	4,350,777.62	67,120,309.62	5,259,643.69	0.00	0.00	5,292,825.19	816.40	31,813,568.82	0.00	0.00	31,852,946.38	31,852,946.38	280,652.44	35,607,353.24	
1346		Gratificación por convenio	8,891,881.00	656,428.81	9,548,309.81	734,838.94	0.00	0.00	734,838.94	0.00	4,800,163.51	0.00	1,141.88	4,794,727.22	4,795,869.10	4,294.15	4,452,440.51	
1347		Gratificación por productivi	747,992.00	344,956.60	1,092,948.60	24,563.00	0.00	0.00	24,563.00	0.00	718,256.60	0.00	0.00	718,256.60	718,256.60	2,941.45	377,603.45	
1349		Estudios superiores	241,510.00	28,604.67	270,204.67	31,854.00	0.00	0.00	31,854.00	0.00	149,356.67	0.00	0.00	149,356.67	149,356.67	833.00	171,681.00	
1400		Seguridad social	41,526,861.00	1,344,881.73	42,871,542.73	3,864,396.14	0.00	0.00	3,498,248.86	465,146.58	21,485,985.95	0.00	165,473.11	20,831,938.68	20,897,412.79	486,571.16	21,873,129.94	
1410		Aportaciones de seguridad so	41,526,861.00	1,344,881.73	42,871,542.73	3,864,396.14	0.00	0.00	3,498,248.86	465,146.58	21,485,985.95	0.00	0.00	20,831,938.68	20,897,412.79	486,571.16	21,873,129.94	
1412		Aportaciones de servicio de	10,723,911.00	1,806,445.54	12,530,356.54	2,140,397.45	0.00	0.00	2,140,397.45	0.00	10,003,889.82	0.00	0.00	10,146,845.18	10,146,845.18	497,044.74	10,643,890.36	
1413		Aportaciones al sistema sol	14,228,371.00	576,852.27	14,805,223.27	1,293,297.80	0.00	0.00	1,293,297.80	2,915.81	7,228,972.71	0.00	0.00	7,250,903.69	7,250,903.69	8,669.62	7,394,118.56	
1414		Aportaciones del sistema de	2,977,236.00	-155,661.94	2,821,574.06	997,358.56	0.00	0.00	997,358.56	4,430.25	1,101,033.56	0.00	0.00	1,095,891.09	1,095,891.09	5,142.47	1,090,988.22	
1415		Aportaciones para financiar	2,607,393.00	-118,897.82	2,488,495.18	146,374.46	0.00	0.00	146,374.46	750.08	889,696.36	0.00	0.00	888,116.86	888,116.86	1,591.40	1,090,988.22	
1416		Aportaciones para integro de	2,303,984.00	38,712.66	2,342,696.66	198,977.34	0.00	0.00	197,902.27	1,017.07	1,182,275.78	0.00	0.00	1,180,182.76	1,180,182.76	2,093.02	1,212,933.80	
1440		Aportaciones para seguros	474,957.00	-42,658.88	432,298.12	14,640.51	0.00	0.00	0.00	0.00	165,473.11	0.00	0.00	165,473.11	165,473.11	14,640.51	266,925.01	





GOBIERNO DEL  
ESTADO DE MÉXICO

PPP-128

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal  
Ejercicio: 2017  
Fecha: 13/07/2017 09:59 am



Partida	Objeto de gasto Denominación	Presupuesto anual				Informe mensual: Junio							Informe acumulado al mes de Junio							Importe por ejercer A-K					
		Autorizado	Modificaciones	Modificado	B	Programado	C	Devengado	D	E	F=C+D+E	Variación B-F	Programado	G	Comprometido	H	Devengado	I	Pagado		J	Ejercido K-HHJ	Varianción G-K		
1441	Seguros y fianzas	474,957.00	-42,858.88	432,298.12	14,640.51	0.00	0.00	0.00	0.00	14,640.51	0.00	180,113.92	180,113.92	0.00	165,473.11	165,473.11	0.00	7,125,369.33	7,125,369.33	0.00	7,197,887.93	1,672,414.82	14,640.51	266,825.01	
1506	Otras prestaciones sociales	16,871,143.00	2,288,875.84	17,899,219.84	1,944,733.43	0.00	3,366.56	949,805.96	853,176.46	1,091,676.97	238,498.51	9,427,214.43	9,427,214.43	0.00	8,571,978.08	8,571,978.08	0.00	350,093.61	350,093.61	0.00	1,458,858.12	893,345.32	16,871,143.00	2,966,493.73	
1510	Cuotas para el fondo de ahorro	3,857,243.00	568,108.85	4,425,351.85	722,849.57	0.00	0.00	163,556.32	163,556.32	599,365.26	435,808.94	2,322,203.44	2,322,203.44	0.00	2,156,394.51	2,156,394.51	0.00	169,184.91	169,184.91	0.00	662,876.52	221,684.50	3,857,243.00	610,060.06	
1511	Cuentas para fondos de retiro	682,241.00	490,226.98	1,172,467.98	167,941.26	0.00	0.00	11,593.50	11,593.50	155,747.76	144,154.26	7,647,272.42	7,647,272.42	0.00	7,053,979.60	7,053,979.60	0.00	895,979.60	895,979.60	0.00	2,000,000.00	200,000.00	682,241.00	2,356,404.67	
1512	Seguro de separación individual	3,174,592.00	77,882.27	3,252,384.27	555,606.31	0.00	0.00	0.00	0.00	555,606.31	0.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	3,174,592.00	33,705.00	
1520	Indemnizaciones	44,940.00	188,785.00	233,725.00	0.00	0.00	0.00	0.00	0.00	233,725.00	0.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	44,940.00	33,705.00	
1522	Liquidaciones por indemnizaciones	44,940.00	188,785.00	233,725.00	0.00	0.00	0.00	0.00	0.00	233,725.00	0.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	44,940.00	33,705.00	
1530	Prestaciones y haberes de re	191,459.00	189,835.00	381,094.00	47,500.00	0.00	0.00	47,500.00	47,500.00	0.00	0.00	237,800.00	237,800.00	0.00	190,000.00	190,000.00	0.00	0.00	0.00	0.00	47,500.00	0.00	191,459.00	143,594.00	
1531	Prima por jubilación	191,459.00	189,835.00	381,094.00	47,500.00	0.00	0.00	47,500.00	47,500.00	0.00	0.00	237,800.00	237,800.00	0.00	190,000.00	190,000.00	0.00	0.00	0.00	0.00	47,500.00	0.00	191,459.00	143,594.00	
1541	Becas para hijos de trabajador	187,803.00	-37,897.00	149,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969,721.45	969,721.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969,721.45	0.00	187,803.00	149,906.00	
1542	Días cívicos y no cívicos	690,272.00	270,448.45	960,721.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690,272.00	1,653,884.00
1544	Días del maestro y del servidor	988,884.00	185,000.00	1,173,884.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,118,491.57	2,118,491.57	0.00	88,284.56	88,284.56	0.00	0.00	0.00	0.00	2,118,491.57	0.00	988,884.00	1,869,108.65	
1546	Otros gastos de personal de co	2,693,077.00	611,276.57	3,304,353.57	567,876.65	0.00	3,866.56	26,180.80	29,047.36	596,923.41	286,828.29	3,091,131.02	3,091,131.02	0.00	88,284.56	88,284.56	0.00	0.00	0.00	0.00	2,702,254.55	0.00	2,693,077.00	3,810,657.20	
1550	Otras prestaciones sociales	7,017,465.00	332,498.97	7,349,963.97	616,727.21	0.00	0.00	612,545.56	4,181.65	616,727.21	0.00	3,589,297.37	3,589,297.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,589,297.37	0.00	7,017,465.00	11,171,461.00	
1561	Elaboración de tesis	1,656.00	-1,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,656.00	0.00
1593	Viáticos	106,003.00	217,891.71	323,894.71	41,550.71	0.00	0.00	37,512.08	4,038.63	41,550.71	0.00	157,586.71	157,586.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,586.71	0.00	106,003.00	276,669.51	
1595	Dispensa	6,819,777.00	110,202.26	6,929,979.26	575,176.50	0.00	0.00	575,033.50	143.00	575,176.50	0.00	3,430,361.26	3,430,361.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,430,361.26	0.00	6,819,777.00	3,534,987.09	
1700	Pago de estímulos a servidor	2,663,465.00	584,497.54	3,247,962.54	72,051.43	0.00	0.00	72,051.43	72,051.43	0.00	0.00	2,197,474.85	2,197,474.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,197,474.85	0.00	2,663,465.00	1,042,959.15	
1710	Estímulos	2,663,465.00	584,497.54	3,247,962.54	72,051.43	0.00	0.00	72,051.43	72,051.43	0.00	0.00	2,197,474.85	2,197,474.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,197,474.85	0.00	2,663,465.00	1,042,959.15	
1711	Reconocimiento a servidores	0.00	372.06	372.06	0.00	0.00	0.00	0.00	0.00	372.06	0.00	372.06	372.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.06	0.00	0.00	372.06	
1712	Estímulos por puntualidad y	2,663,465.00	584,125.48	3,247,590.48	72,051.43	0.00	0.00	72,051.43	72,051.43	0.00	0.00	2,197,102.79	2,197,102.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,197,102.79	0.00	2,663,465.00	1,041,687.09	
1720	Recompensas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1721	Recompensas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2000	Materiales y suministros	10,213,623.00	250,649.44	10,464,272.44	1,866,629.79	225,148.84	402,654.56	271,358.02	899,143.52	1,665,501.54	161,486.27	7,251,970.44	7,251,970.44	0.00	229,668.17	229,668.17	0.00	0.00	0.00	0.00	3,601,171.96	0.00	10,213,623.00	3,637,120.83	
2100	Materiales de administración	7,064,732.00	-559,598.96	6,505,133.04	692,238.06	175,415.89	379,277.96	35,587.47	990,251.32	11,987.73	4,681,684.16	175,585.11	1,752,878.21	1,752,878.21	0.00	0.00	0.00	0.00	0.00	0.00	1,752,878.21	0.00	7,064,732.00	1,938,649.22	
2110	Materiales, útiles y equipos	2,426,812.00	-550,469.67	1,876,342.33	268,677.47	11,931.70	245,665.00	311.93	257,806.71	10,869.76	1,445,647.33	12,070.90	1,704,099.66	1,704,099.66	0.00	0.00	0.00	0.00	0.00	0.00	1,704,099.66	0.00	2,426,812.00	480,669.72	
2111	Materiales y útiles de oficio	2,276,331.00	-586,945.79	1,689,385.21	243,853.47	11,478.37	222,062.41	311.93	233,872.71	9,860.76	1,321,118.21	11,617.67	1,174,499.76	1,174,499.76	0.00	0.00	0.00	0.00	0.00	0.00	1,174,499.76	0.00	2,276,331.00	407,446.18	
2112	Enteros de oficina	149,891.00	36,485.12	186,376.12	24,824.00	433.33	23,482.67	0.00	23,936.09	888.00	124,526.12	453.33	124,979.45	124,979.45	0.00	0.00	0.00	0.00	0.00	0.00	124,979.45	0.00	149,891.00	11,586.54	
2120	Materiales y útiles de imprenta	1,790,242.00	99,352.62	1,889,594.62	27,389.53	13.32	25,270.68	2,096.53	27,389.53	888.00	1,100,990.82	13.32	664,654.20	664,654.20	0.00	0.00	0.00	0.00	0.00	0.00	664,654.20	0.00	1,790,242.00	793,837.00	
2121	Materiales y útiles de imprenta	1,175,332.00	141,895.76	1,317,227.76	27,389.53	0.00	25,270.68	2,096.53	27,389.53	888.00	1,100,990.82	13.32	417,094.04	417,094.04	0.00	0.00	0.00	0.00	0.00	0.00	417,094.04	0.00	1,175,332.00	494,000.00	
2122	Materiales de foto, cine y gra	614,910.00	-42,342.84	572,567.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,630.16	272,630.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,630.16	0.00	614,910.00	299,570.00	
2140	Materiales útiles y equipos	2,539,403.00	-239,410.95	2,300,000.00	173,652.97	45,052.38	95,362.60	33,148.01	173,594.00	66.87	1,852,690.95	45,052.41	959,127.82	959,127.82	0.00	0.00	0.00	0.00	0.00	0.00	1,177,867.27	0.00	2,539,403.00	578,044.55	
2141	Materiales y útiles para el	2,539,403.00	-239,410.95	2,300,000.00	173,652.97	45,052.38	95,362.60	33,148.01	173,594.00	66.87	1,852,690.95	45,052.41	959,127.82	959,127.82	0.00	0.00	0.00	0.00	0.00	0.00	1,177,867.27	0.00	2,539,403.00	578,044.55	
2150	Materiales impresos e informac	8,699.00	-4,120.00	4,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,699.00	4,579.00	



PPP-124  
Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22700000000 Consejería Jurídica del Ejecutivo Estatal  
Ejercicio: 2017  
Fecha: 13/07/2017 09:59 am

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Junio					Informe acumulado al mes de Junio					Importe por ejercer A-K		
		Autorizado	Modificaciones	Modificado	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J		Ejercido K=H+J	Variación G-K
2151	Materia de información	8,699.00	-4,120.00	4,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,579.00
2160	Materia de impreza	200,076.00	17,520.72	217,596.72	15,000.00	900.40	13,049.60	0.00	13,049.60	1,050.00	157,237.72	100,167.08	45,409.69	146,477.77	10,759.95	10,759.95	71,118.95
2161	Materia y ensayo de litro	200,076.00	17,520.72	217,596.72	15,000.00	900.40	13,049.60	0.00	13,049.60	1,050.00	157,237.72	100,167.08	45,409.69	146,477.77	10,759.95	10,759.95	71,118.95
2180	Materia para el registro	0.00	117,518.08	117,518.08	117,518.08	117,518.08	0.00	0.00	117,518.08	0.00	117,518.08	117,518.08	0.00	117,518.08	0.00	0.00	0.00
2181	Materia para identificación	0.00	117,518.08	117,518.08	117,518.08	117,518.08	0.00	0.00	117,518.08	0.00	117,518.08	117,518.08	0.00	117,518.08	0.00	0.00	0.00
2200	Alimentos y utensilios	24,533.00	115,744.91	140,277.91	99,678.31	0.00	0.00	900.00	900.00	90,798.31	129,917.51	13,915.60	10,482.25	23,495.65	106,422.26	116,782.26	105,468.31
2210	Productos alimenticios para	11,433.00	98,458.31	109,891.31	96,678.31	0.00	0.00	900.00	900.00	98,758.31	109,329.31	483.00	483.00	3,910.00	4,393.00	99,836.31	105,468.31
2211	Productos alimenticios para	11,433.00	98,458.31	109,891.31	96,678.31	0.00	0.00	900.00	900.00	98,758.31	109,329.31	483.00	483.00	3,910.00	4,393.00	99,836.31	105,468.31
2230	Utensilios para el servicio	13,100.00	17,286.60	30,386.60	0.00	0.00	0.00	0.00	0.00	0.00	25,988.60	0.00	9,999.05	18,102.65	6,485.95	11,283.95	11,283.95
2231	Utensilios para el servicio	13,100.00	17,286.60	30,386.60	0.00	0.00	0.00	0.00	0.00	0.00	25,988.60	0.00	9,999.05	18,102.65	6,485.95	11,283.95	11,283.95
2400	Materiales y artículos de co	431,682.00	311,978.53	743,660.53	26,296.40	26,296.40	0.00	87.00	26,296.40	0.00	643,293.53	26,209.41	107,880.87	448,559.48	64,194.76	1,362.77	101,119.77
2410	Productos minerales no metá	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2411	Productos minerales no metá	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2450	Vieño y productos de vidrio	0.00	28,629.94	28,629.94	910.00	910.00	0.00	0.00	910.00	0.00	28,629.94	910.00	0.00	27,719.94	28,629.94	1,909.77	64,904.77
2451	Vieño y productos de vidrio	0.00	28,629.94	28,629.94	910.00	910.00	0.00	0.00	910.00	0.00	28,629.94	910.00	0.00	27,719.94	28,629.94	1,909.77	64,904.77
2460	Materia eléctrica y electró	205,276.00	153,652.38	358,928.38	299.40	299.40	0.00	0.00	299.40	0.00	296,384.38	299.41	108,308.35	186,416.85	295,023.61	1,360.77	64,904.77
2461	Materia eléctrica y electró	205,276.00	153,652.38	358,928.38	299.40	299.40	0.00	0.00	299.40	0.00	296,384.38	299.41	108,308.35	186,416.85	295,023.61	1,360.77	64,904.77
2470	Artículos metálicos para la	66,847.00	-40,246.75	6,600.25	0.00	0.00	0.00	0.00	0.00	0.00	214.25	214.25	0.00	214.25	214.25	0.00	6,386.00
2471	Artículos metálicos para la	66,847.00	-40,246.75	6,600.25	0.00	0.00	0.00	0.00	0.00	0.00	214.25	214.25	0.00	214.25	214.25	0.00	6,386.00
2480	Materiales complementarios	99,866.00	108,330.90	208,196.90	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	179,269.90	25,000.00	0.00	154,269.90	179,269.90	0.01	29,827.01
2481	Materiales complementarios	99,866.00	108,330.90	208,196.90	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	179,269.90	25,000.00	0.00	154,269.90	179,269.90	0.01	29,827.01
2482	Materia de señalización	50,135.00	-13,824.51	64,052.51	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	43,815.51	25,000.00	0.00	18,815.51	43,815.51	0.00	20,247.00
2483	Acabos y planas de ornato	5,905.00	-5,909.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2490	Otros materiales y artículos	58,000.00	80,512.06	138,005.06	87.00	87.00	0.00	87.00	87.00	0.00	138,005.06	87.00	58,772.52	79,830.55	138,603.07	1.99	1.99
2491	Materiales de construcción	58,000.00	71,289.56	129,692.56	87.00	87.00	0.00	87.00	87.00	0.00	129,692.56	87.00	49,861.37	79,830.55	129,692.56	0.64	0.64
2492	Estructuras y manuales p	0.00	8,912.50	8,912.50	0.00	0.00	0.00	0.00	0.00	0.00	8,912.50	0.00	8,911.15	8,911.15	1.35	1.35	1.35
2500	Productos químicos, termetu	25,661.66	733.00	24,928.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,162.58	8,162.58	3,934.56	16,231.60
2501	Mecanismos y productos termic	20,768.00	1,651.00	22,419.00	0.00	0.00	0.00	0.00	0.00	0.00	12,079.00	0.00	0.00	8,071.50	8,071.50	3,007.50	14,377.50
2531	Mecanismos y productos termic	20,768.00	1,651.00	22,419.00	0.00	0.00	0.00	0.00	0.00	0.00	12,079.00	0.00	0.00	8,071.50	8,071.50	3,007.50	14,377.50
2540	Materiales, accesorios y sum	2,873.00	-1,019.00	1,854.00	0.00	0.00	0.00	0.00	0.00	0.00	11,070.00	0.00	0.00	0.00	0.00	0.00	1,854.00
2541	Materiales, accesorios y sum	2,873.00	-1,019.00	1,854.00	0.00	0.00	0.00	0.00	0.00	0.00	11,070.00	0.00	0.00	0.00	0.00	0.00	1,854.00
2600	Fibras sintéticas, hules, pl	0.00	91.00	91.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	0.00	0.00	0.00	0.00	0.00	97.00
2601	Fibras sintéticas, hules, pl	0.00	91.00	91.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	0.00	0.00	0.00	0.00	0.00	97.00
2609	Combustibles, lubricantes y	1,800,479.00	444,829.09	2,245,308.09	285,148.71	285,148.71	0.00	219,999.85	219,999.85	50,897.85	1,352,201.09	0.00	0.00	1,558,835.39	1,156,635.39	194,865.70	1,156,635.39
2610	Combustibles, lubricantes y	1,800,479.00	444,829.09	2,245,308.09	285,148.71	285,148.71	0.00	219,999.85	219,999.85	50,897.85	1,352,201.09	0.00	0.00	1,558,835.39	1,156,635.39	194,865.70	1,156,635.39



GOBIERNO DEL  
ESTADO DE MÉXICO



PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2017

Fecha: 13/07/2017 09:59 am

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio				Importe por ejercer A-K				
		Autorizado	Modificado	Modificaciones	A	B	C	D	E	F=C+D+E	Variación B-F	G	H	I		J	Ejercido K=H+J	Varianción G-K	
2611	Combustibles, lubricantes y	1,950,479.00	441,029.09		2,345,309.99	208,148.71	0.00	0.00	219,090.85	218,050.85	50,097.86	1,353,201.09	0.00	0.00	1,158,636.39	154,956.70	1,186,672.70	0.00	
2700	Vestuario, manicos, prendas	28,641.00	19,067.32		47,108.32	7,772.00	0.00	0.00	7,772.00	7,772.00	0.00	45,672.32	0.00	0.00	22,481.33	45,672.32	2,036.00	0.00	
2710	Vestuario y uniformes	25,750.00	4,613.00		30,363.00	7,772.00	0.00	0.00	7,772.00	7,772.00	0.00	30,363.00	0.00	0.00	22,591.00	30,363.00	0.00	0.00	
2711	Vestuario y uniformes	25,750.00	4,613.00		30,363.00	7,772.00	0.00	0.00	7,772.00	7,772.00	0.00	30,363.00	0.00	0.00	22,591.00	30,363.00	0.00	0.00	
2720	Prendas de seguridad y protección	2,891.00	14,454.32		16,745.32	0.00	0.00	0.00	0.00	0.00	0.00	14,709.32	0.00	0.00	14,709.32	14,709.32	2,056.00	0.00	
2721	Prendas de seguridad y protección	2,891.00	14,454.32		16,745.32	0.00	0.00	0.00	0.00	0.00	0.00	14,709.32	0.00	0.00	14,709.32	14,709.32	2,056.00	0.00	
2800	Materiales y suministros par	13,390.00	-9,785.00		3,605.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,605.00	0.00	
2830	Prendas de protección para l	13,390.00	-9,785.00		3,605.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,605.00	0.00	
2831	Prendas de protección	13,390.00	-9,785.00		3,605.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,605.00	0.00	
2800	Herramientas, refacciones y	727,716.00	-72,018.51		655,697.49	56,495.32	23,515.55	0.00	7,980.70	54,832.05	642.37	426,794.49	27,903.63	148,388.00	197,450.46	373,682.11	53,132.38	282,024.38	0.00
2810	Herramientas menores	135,278.00	-80,308.39		54,969.61	7,424.00	0.00	0.00	7,424.00	7,424.00	0.00	45,785.61	0.00	150.00	45,645.61	45,795.61	0.00	9,174.00	0.00
2811	Relaciones y accesorios men	135,278.00	-80,308.39		54,969.61	7,424.00	0.00	0.00	7,424.00	7,424.00	0.00	45,785.61	0.00	150.00	45,645.61	45,795.61	0.00	9,174.00	0.00
2820	Relaciones y accesorios men	2,003.00	807.60		2,810.60	0.00	0.00	0.00	0.00	0.00	0.00	1,632.60	0.00	0.00	1,632.60	1,632.60	1,176.00	0.00	
2821	Relaciones y accesorios men	2,003.00	807.60		2,810.60	0.00	0.00	0.00	0.00	0.00	0.00	1,632.60	0.00	0.00	1,632.60	1,632.60	1,176.00	0.00	
2830	Relaciones y accesorios men	18,384.00	-3,895.00		15,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,489.00	0.00	
2831	Relaciones y accesorios men	18,384.00	-3,895.00		15,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,489.00	0.00	
2940	Relaciones y accesorios men	186,705.00	13,071.24		199,776.24	12,173.36	8,306.76	0.00	230.00	12,173.36	0.00	130,339.24	11,246.76	15,193.68	103,342.80	129,783.24	556.00	69,993.00	0.00
2941	Relaciones y accesorios men	186,705.00	13,071.24		199,776.24	12,173.36	8,306.76	0.00	230.00	12,173.36	0.00	130,339.24	11,246.76	15,193.68	103,342.80	129,783.24	556.00	69,993.00	0.00
2960	Relaciones y accesorios men	104,090.00	2,705.04		106,795.04	20,299.80	579.80	0.00	0.00	20,299.80	0.00	84,857.04	579.80	66,387.08	7,709.36	74,656.24	10,300.80	35,138.80	0.00
2961	Relaciones y accesorios men	104,090.00	2,705.04		106,795.04	20,299.80	579.80	0.00	0.00	20,299.80	0.00	84,857.04	579.80	66,387.08	7,709.36	74,656.24	10,300.80	35,138.80	0.00
2970	Relaciones y accesorios men	18,182.00	-2,856.18		15,325.82	0.00	0.00	0.00	0.00	0.00	0.00	15,325.82	0.00	4,496.39	9,119.82	13,016.21	1,719.61	1,719.61	0.00
2971	Artículos para la extinción	18,182.00	-2,856.18		15,325.82	0.00	0.00	0.00	0.00	0.00	0.00	15,325.82	0.00	4,496.39	9,119.82	13,016.21	1,719.61	1,719.61	0.00
2980	Relaciones y accesorios men	0.00	1,250.00		1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	0.00
2981	Relaciones y accesorios men	0.00	1,250.00		1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	0.00
2990	Relaciones y accesorios men	262,073.00	-2,792.82		259,280.18	14,348.16	13,379.09	0.00	358.70	13,705.79	642.37	147,484.18	14,827.09	67,100.85	30,000.27	106,928.21	46,555.97	152,351.97	0.00
2992	Otros esenes	262,073.00	-2,792.82		259,280.18	14,348.16	13,379.09	0.00	358.70	13,705.79	642.37	147,484.18	14,827.09	67,100.85	30,000.27	106,928.21	46,555.97	152,351.97	0.00
3000	Servicios generales	102,841,180.00	-5,514,254.53		97,426,925.47	32,319,866.29	15,727,115.98	0.00	1,438,475.34	17,932,433.22	14,387,431.07	65,224,254.49	16,037,506.98	2,491,771.39	32,071,687.30	50,000,965.67	14,623,348.82	46,826,619.80	0.00
3100	Servicios básicos	4,778,700.00	-130,174.17		4,648,525.83	1,193,588.79	8.80	0.00	46,702.25	446,928.00	746,620.76	2,648,522.31	0.00	0.00	486,033.34	1,833,836.95	814,675.36	2,805,988.88	0.00
3110	Energía eléctrica	759,789.00	97,740.03		857,529.03	123,245.61	0.00	0.00	20,285.77	20,285.77	102,599.84	400,850.03	0.00	0.00	338,994.14	338,994.14	111,858.89	518,534.89	0.00
3111	Servicio de energía eléctrica	759,789.00	97,740.03		857,529.03	123,245.61	0.00	0.00	20,285.77	20,285.77	102,599.84	400,850.03	0.00	0.00	338,994.14	338,994.14	111,858.89	518,534.89	0.00
3120	Gas	0.00	502.72		502.72	0.00	0.00	0.00	0.00	0.00	0.00	502.72	0.00	0.00	502.72	502.72	0.00	0.00	0.00
3121	Gas	0.00	502.72		502.72	0.00	0.00	0.00	0.00	0.00	0.00	502.72	0.00	0.00	502.72	502.72	0.00	0.00	0.00
3130	Agua	87,536.00	55,824.00		143,360.00	23,173.00	0.00	0.00	20,481.48	22,657.48	515.52	143,360.00	0.00	2,176.00	140,688.48	142,844.48	515.52	515.52	0.00
3131	Servicio de agua	87,536.00	55,824.00		143,360.00	23,173.00	0.00	0.00	20,481.48	22,657.48	515.52	143,360.00	0.00	2,176.00	140,688.48	142,844.48	515.52	515.52	0.00
3140	Teléfono residencial	891,156.00	60,000.00		951,156.00	268,852.51	0.00	0.00	0.00	51,124.78	237,527.73	469,576.00	0.00	0.00	214,200.82	214,200.82	254,847.18	736,425.18	0.00



GOBIERNO DEL  
ESTADO DE MÉXICO



PPP-12d  
Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2017  
Fecha: 13/07/2017 09:59 am

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio				Importe por ejercer A-K		
		Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación	
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+J	G-K	
3141	Servicio de telefonía convenio	891,156.00	891,156.00	60,000.00	288,692.31	0.00	51,124.78	0.00	51,124.78	237,527.73	469,578.00	0.00	214,730.82	0.00	214,730.82	254,847.18	736,425.18
3160	Servicios de telecomunicación	20,394.00	13,086.00	-7,308.00	3.00	0.00	0.00	0.00	0.00	0.00	13,086.00	0.00	6,700.00	5,860.00	12,560.00	516.00	516.00
3161	Servicios de radiodifusión	14,522.00	7,215.00	-7,308.00	0.00	0.00	0.00	0.00	0.00	0.00	7,215.00	0.00	6,700.00	0.00	6,700.00	516.00	516.00
3162	Servicios de conducción de s	5,871.00	5,871.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	5,871.00	0.00	0.00	5,868.00	3.00	3.00	
3170	Servicios de acceso de Inter	2,651,221.00	2,176,504.10	-474,716.90	727,751.58	0.00	328,249.06	0.00	328,249.06	398,502.52	1,346,475.50	0.00	846,972.98	0.00	846,972.98	398,502.52	1,228,531.12
3171	Servicios de acceso a internet	2,651,221.00	2,176,504.10	-474,716.90	727,751.58	0.00	328,249.06	0.00	328,249.06	398,502.52	1,346,475.50	0.00	846,972.98	0.00	846,972.98	398,502.52	1,228,531.12
3180	Servicios postales y telegrá	16,178.00	10,173.00	-6,005.00	0.00	0.00	0.00	0.00	0.00	0.00	3,533.00	0.00	0.00	0.00	3,533.00	16,178.00	16,178.00
3181	Servicios integrados y otros	352,426.00	10,173.00	-6,005.00	0.00	0.00	0.00	0.00	0.00	0.00	3,533.00	0.00	0.00	0.00	3,533.00	16,178.00	16,178.00
3190	Servicios de información, ma	134,788.98	487,214.98	352,426.00	30,733.06	0.00	24,810.91	0.00	24,810.91	6,122.15	221,164.05	0.00	177,223.81	0.00	177,223.81	43,940.25	399,891.17
3192	Servicios de arrendamiento	62,887,760.00	487,214.98	134,788.98	30,733.06	0.00	24,810.91	0.00	24,810.91	6,122.15	221,164.05	0.00	177,223.81	0.00	177,223.81	43,940.25	399,891.17
3200	Servicios de arrendamiento	4,405,185.00	62,887,760.00	58,282,575.00	12,611,129.37	0.00	0.00	0.00	0.00	0.00	38,243,332.27	0.00	0.00	26,016,699.93	26,016,699.93	12,224,433.34	36,734,666.99
3220	Arrendamiento de edificios	4,405,185.00	62,887,760.00	58,282,575.00	12,611,129.37	0.00	0.00	0.00	0.00	0.00	38,243,332.27	0.00	0.00	26,016,699.93	26,016,699.93	12,224,433.34	36,734,666.99
3221	Arrendamiento de edificios y	58,884.22	4,874,992.22	-234,493.08	561,435.51	0.00	0.00	0.00	0.00	0.00	2,494,989.46	0.00	0.00	2,320,249.98	2,320,249.98	174,739.48	2,653,842.24
3230	Arrendamiento de mobiliario	58,884.22	4,874,992.22	-234,493.08	561,435.51	0.00	0.00	0.00	0.00	0.00	2,494,989.46	0.00	0.00	2,320,249.98	2,320,249.98	174,739.48	2,653,842.24
3231	Arrendamiento de equipo y bi	58,884.22	4,874,992.22	-234,493.08	561,435.51	0.00	0.00	0.00	0.00	0.00	2,494,989.46	0.00	0.00	2,320,249.98	2,320,249.98	174,739.48	2,653,842.24
3232	Arrendamiento de equipo y bi	58,884.22	4,874,992.22	-234,493.08	561,435.51	0.00	0.00	0.00	0.00	0.00	2,494,989.46	0.00	0.00	2,320,249.98	2,320,249.98	174,739.48	2,653,842.24
3300	Servicios profesionales, de	233,244.00	233,244.00	0.00	233,244.00	0.00	0.00	0.00	0.00	0.00	233,244.00	0.00	0.00	0.00	233,244.00	0.00	233,244.00
3340	Servicios de capacitación	233,244.00	233,244.00	0.00	233,244.00	0.00	0.00	0.00	0.00	0.00	233,244.00	0.00	0.00	0.00	233,244.00	0.00	233,244.00
3341	Capacitación	233,244.00	233,244.00	0.00	233,244.00	0.00	0.00	0.00	0.00	0.00	233,244.00	0.00	0.00	0.00	233,244.00	0.00	233,244.00
3360	Servicios de apoyo admini	25,290,116.00	17,002,099.24	-8,288,016.76	15,483,020.10	0.00	14,569.31	108,927.70	15,385,750.84	107,723.26	16,026,396.24	0.00	124,807.66	480,841.96	15,885,009.45	158,355.79	1,134,090.79
3361	Servicios de apoyo admini	422,613.00	21,741.53	-399,871.47	18,200.96	0.00	0.00	0.00	0.00	0.00	18,200.96	0.00	0.00	0.00	18,200.96	0.00	303,844.41
3362	Impresiones de documentos of	24,870,150.00	16,164,762.31	-8,705,387.69	15,207,408.14	0.00	0.00	108,927.70	15,196,480.44	48,800.00	15,464,807.31	0.00	124,807.66	128,101.84	15,397,746.33	67,958.98	707,013.89
3363	Servicios de impresión de do	197,498.00	202,892.40	5,494.40	117,420.00	0.00	0.00	0.00	117,420.00	0.00	163,146.40	0.00	0.00	22,330.00	138,750.00	23,365.40	63,232.40
3380	Servicios de vigilancia	3,254,733.00	4,254,445.16	999,712.16	1,009,283.55	0.00	0.00	333,467.28	333,467.28	675,816.27	2,645,743.35	0.00	0.00	1,969,827.08	1,969,827.08	675,816.27	2,284,518.08
3391	Servicios de vigilancia	3,254,733.00	4,254,445.16	999,712.16	1,009,283.55	0.00	0.00	333,467.28	333,467.28	675,816.27	2,645,743.35	0.00	0.00	1,969,827.08	1,969,827.08	675,816.27	2,284,518.08
3390	Servicios profesionales, de	653,520.00	653,520.00	0.00	653,520.00	0.00	0.00	0.00	0.00	0.00	653,520.00	0.00	0.00	0.00	653,520.00	0.00	653,520.00
3391	Servicios profesionales, de	653,520.00	653,520.00	0.00	653,520.00	0.00	0.00	0.00	0.00	0.00	653,520.00	0.00	0.00	0.00	653,520.00	0.00	653,520.00
3400	Servicios financieros, banca	841,174.00	157,228.45	-683,945.55	999,402.45	0.00	215,182.82	0.00	215,182.82	228,815.04	857,781.73	488.65	524,420.46	103,815.84	628,825.45	228,815.04	369,876.90
3410	Servicios financieros y banc	6,180.00	30,906.45	24,726.45	0.00	0.00	0.00	0.00	0.00	0.00	33,915.73	488.65	0.00	33,389.94	33,776.59	137.14	3,307.86
3411	Servicios financieros y banc	6,180.00	30,906.45	24,726.45	0.00	0.00	0.00	0.00	0.00	0.00	33,915.73	488.65	0.00	33,389.94	33,776.59	137.14	3,307.86
3450	Seguro de bienes patrimonial	824,994.00	911,966.00	86,972.00	427,741.96	0.00	186,922.52	0.00	186,922.52	228,815.04	792,046.00	0.00	508,180.96	45,046.00	553,226.96	228,815.04	335,729.04
3451	Seguros y fianzas	824,994.00	911,966.00	86,972.00	427,741.96	0.00	186,922.52	0.00	186,922.52	228,815.04	792,046.00	0.00	508,180.96	45,046.00	553,226.96	228,815.04	335,729.04
3470	Fletes y manobras	49,360.00	49,360.00	0.00	16,240.00	0.00	16,240.00	0.00	16,240.00	0.00	41,820.00	0.00	16,240.00	25,580.00	41,820.00	0.00	7,540.00
3471	Fletes y manobras	49,360.00	49,360.00	0.00	16,240.00	0.00	16,240.00	0.00	16,240.00	0.00	41,820.00	0.00	16,240.00	25,580.00	41,820.00	0.00	7,540.00
3900	Servicios de instalación, re	3,946,939.00	4,434,291.50	487,352.50	836,836.14	76,125.00	106,953.28	292,446.55	437,129.83	398,768.31	2,390,164.86	91,231.00	251,077.64	1,577,700.26	1,915,008.99	468,155.96	2,519,262.60
3910	Conservación y mantenimiento	3,946,939.00	4,434,291.50	487,352.50	836,836.14	76,125.00	106,953.28	292,446.55	437,129.83	398,768.31	2,390,164.86	91,231.00	251,077.64	1,577,700.26	1,915,008.99	468,155.96	2,519,262.60
3910	Conservación y mantenimiento	3,946,939.00	4,434,291.50	487,352.50	836,836.14	76,125.00	106,953.28	292,446.55	437,129.83	398,768.31	2,390,164.86	91,231.00	251,077.64	1,577,700.26	1,915,008.99	468,155.96	2,519,262.60
3910	Conservación y mantenimiento	3,946,939.00	4,434,291.50	487,352.50	836,836.14	76,125.00	106,953.28	292,446.55	437,129.83	398,768.31	2,390,164.86	91,231.00	251,077.64	1,577,700.26	1,915,008.99	468,155.96	2,519,262.60
3910	Conservación y mantenimiento	3,946,939.00	4,434,291.50	487,352.50	836,836.14	76,125.00	106,953.28	292,446.55	437,129.83	398,768.31	2,390,164.86	91,231.00	251,077.64	1,577,700.26	1,915,008.99	468,155.96	2,519,262.60
3910	Conservación y mantenimiento	3,946,939.00	4,434,291.50	487,352.50	836,836.14	76,125.00	106,953.28	292,446.55	437,129.83	398,768.31	2,390,164.86	91,231.00	251,077.64	1,577,700.26	1,915,008.99	468,155.96	2,519,262.60
3910	Conservación y mantenimiento	3,946,939.00	4,434,291.50	487,352.50	836,836.14	76,125.00	106,953.28	292,446.55	437,129.83	398,768.31	2,390,164.86	91,231.00	251,077.64	1,577,700.26	1,915,008.99	468,155.96	2,519,262.60
3910	Conservación y mantenimiento	3,946,939.00	4,434,291.50	487,352.50	836,836.14	76,125.00	106,953.28	292,446.55	437,129.83	398,768.31	2,390,164.86	91,231.00	251,077.64	1,577,700.26	1,915,008.99	468,155.96	2,519,262.60
3910	Conservación y mantenimiento	3,946,939.00	4,434,291.50	487,352.50	836,836.14	76,125.00	106,953.28	292,446.55	437,129.83	398,768.31	2,390,164.86	91,231.00	251,077.64	1,577,700.26	1,915,008.99	468,155.96	2,519,262.60
3910	Conservación y mantenimiento	3,946,939.00	4,434,291.50	487,352.50	836,836.14	76,125.00	106,953.28	292,446.55	437,129.83	398,768.31	2,390,164.86	91,231.00	251,077.64	1,577,700.26	1,915,008.99	468,155.96	2,519,262.60
3910	Conservación y mantenimiento	3,946,939.00	4,434,291.50	487,352.50	836,836.14	76,125.00	106,953.28	292,446.55	437,129.83	398,768.31	2,390,164.86	91,231.00	251,077.64	1,577,700.26	1,915,008.99	468,155.96	2,519,262.60
3910	Conservación y mantenimiento	3,946,939.00	4,434,291.50	487,352.50	836,836.14	76,125.00	106,953.2										



GOBIERNO DEL  
ESTADO DE MÉXICO

PPP-112d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2017

Fecha: 13/07/2017 09:59 am



ESTADO DE MÉXICO  
CITYGRANDE

Partida	Objeto de gasto Denominación	Presupuesto anual				Informe mensual: Junio				Informe acumulado al mes de Junio				Importe por ejercer A-K		
		Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado		Ejercido	Variación
			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+J	G-K	
3511	Reparación y mantenimiento d	0.00	240,000.00	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	140,000.00	40,000.00	14,984.00	84,981.99	139,965.99	54.01	100,054.01
3520	Instalación, reparación y ma	50,396.00	-18,616.00	36,590.00	8,120.00	0.00	0.00	8,120.00	0.00	17,264.00	8,120.00	865.00	0.00	9,025.00	8,230.00	27,555.00
3521	Reparación, mantenimiento e	50,396.00	-18,616.00	36,590.00	8,120.00	0.00	0.00	8,120.00	0.00	17,264.00	8,120.00	865.00	0.00	9,025.00	8,230.00	27,555.00
3530	Instalación, reparación y ma	98,022.00	51,702.80	149,724.80	28,000.00	0.00	0.00	28,000.00	0.00	35,531.00	28,000.00	3,075.00	4,450.00	35,525.00	6.00	114,199.80
3531	Reparación, instalación y ma	98,022.00	51,702.80	149,724.80	28,000.00	0.00	0.00	28,000.00	0.00	35,531.00	28,000.00	3,075.00	4,450.00	35,525.00	6.00	114,199.80
3550	Reparación y mantenimiento d	2,105,043.00	-585,773.17	1,509,269.83	120,579.51	100,875.28	19,622.61	120,397.89	282.02	581,045.69	15,111.00	201,909.64	315,399.69	532,420.33	48,886.66	976,846.50
3551	Reparación y mantenimiento d	2,105,043.00	-585,773.17	1,509,269.83	120,579.51	100,875.28	19,622.61	120,397.89	282.02	581,045.69	15,111.00	201,909.64	315,399.69	532,420.33	48,886.66	976,846.50
3570	Instalación, reparación y ma	115,306.00	-28,054.20	87,305.80	21,524.00	0.00	0.00	21,524.00	0.00	36,835.80	0.00	4,900.00	32,775.80	36,835.80	0.00	50,470.00
3571	Reparación, instalación y ma	115,306.00	-28,054.20	87,305.80	21,524.00	0.00	0.00	21,524.00	0.00	36,835.80	0.00	4,900.00	32,775.80	36,835.80	0.00	50,470.00
3580	Servicios de limpieza y mane	1,381,187.00	835,205.89	2,216,392.89	610,324.23	0.00	0.00	210,899.94	399,424.29	1,473,883.89	0.00	0.00	1,074,269.80	1,074,269.80	399,424.29	1,142,133.29
3581	Servicios de limpieza, im	1,381,187.00	835,205.89	2,216,392.89	610,324.23	0.00	0.00	210,899.94	399,424.29	1,473,883.89	0.00	0.00	1,074,269.80	1,074,269.80	399,424.29	1,142,133.29
3590	Servicios de jardinería y lu	210,532.00	-15,512.82	195,019.18	7,888.00	0.00	0.00	7,888.00	0.00	95,443.18	0.00	26,164.00	69,833.18	86,977.18	8,446.00	108,022.00
3591	Servicios de fumigación	210,532.00	-15,512.82	195,019.18	7,888.00	0.00	0.00	7,888.00	0.00	95,443.18	0.00	26,164.00	69,833.18	86,977.18	8,446.00	108,022.00
3600	Servicios de comunicación so	336,810.00	-144,655.88	192,154.12	0.00	0.00	0.00	0.00	0.00	32,504.12	0.00	0.00	32,504.12	32,504.12	0.00	159,650.00
3610	Difusión por radio, televi	336,810.00	-144,655.88	192,154.12	0.00	0.00	0.00	0.00	0.00	32,504.12	0.00	0.00	32,504.12	32,504.12	0.00	159,650.00
3700	Servicios de traslado y viat	492,276.00	487,316.72	30,365.00	17,118.00	0.00	8,910.00	26,028.00	4,337.00	613,911.08	23,779.00	138,873.76	419,119.61	581,772.37	31,238.71	397,825.35
3710	Transportación aérea	0.00	138,868.28	0.00	0.00	0.00	0.00	0.00	0.00	138,868.28	0.00	44,674.18	94,194.10	138,868.28	0.00	0.00
3711	Transportación aérea	0.00	138,868.28	0.00	0.00	0.00	0.00	0.00	0.00	138,868.28	0.00	44,674.18	94,194.10	138,868.28	0.00	0.00
3720	Peajes carreteros	492,276.00	40,382.64	30,365.00	17,118.00	0.00	8,910.00	26,028.00	4,337.00	166,074.00	23,779.00	12,214.00	107,615.00	143,608.00	22,466.00	380,052.64
3721	Gastos de traslado por vie	0.00	40,382.64	0.00	0.00	0.00	0.00	0.00	0.00	166,074.00	23,779.00	12,214.00	107,615.00	143,608.00	22,466.00	380,052.64
3750	Viáticos en el país	0.00	24,255.12	0.00	0.00	0.00	0.00	0.00	0.00	24,255.12	0.00	0.00	15,482.41	15,482.41	8,772.71	8,772.71
3751	Gastos de alimentación en lo	0.00	11,255.12	0.00	0.00	0.00	0.00	0.00	0.00	24,255.12	0.00	0.00	4,625.02	4,625.02	6,630.10	6,630.10
3752	Gastos de hospedaje en tern	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	10,857.39	10,857.39	2,142.61	2,142.61
3760	Viáticos en el extranjero	0.00	293,813.68	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	8,186.58	201,826.10	293,813.68	0.00	0.00
3761	Gastos de alimentación en el	0.00	76,531.85	0.00	0.00	0.00	0.00	0.00	0.00	283,813.68	0.00	8,186.58	201,826.10	293,813.68	0.00	0.00
3762	Gastos de hospedaje en el ex	0.00	181,918.71	0.00	0.00	0.00	0.00	0.00	0.00	76,531.85	0.00	34,885.92	41,545.93	76,531.85	0.00	0.00
3763	Gastos de arrendamiento de v	0.00	25,303.12	0.00	0.00	0.00	0.00	0.00	0.00	161,918.71	0.00	46,790.16	135,168.53	181,918.71	0.00	0.00
3800	Servicios oficiales	0.00	400,000.00	120,000.00	120,000.00	0.00	0.00	120,000.00	0.00	25,303.12	0.00	249.48	25,133.64	25,383.12	0.00	0.00
3830	Congresos y convenciones	0.00	400,000.00	120,000.00	120,000.00	0.00	0.00	120,000.00	0.00	400,000.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00
3831	Congresos y convenciones	0.00	400,000.00	120,000.00	120,000.00	0.00	0.00	120,000.00	0.00	400,000.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00
3890	Otros servicios generales	758,876.00	116,543.53	46,428.41	18,275.15	35,387.64	4,248.23	48,011.02	418.38	480,336.53	26,499.50	104,633.76	324,335.06	455,453.32	24,888.21	420,911.21
3920	Impuestos y derechos	253,440.00	29,822.86	23,865.97	0.00	19,815.60	4,050.37	23,865.97	-0.00	205,230.96	0.00	26,694.40	160,407.78	187,102.18	18,120.78	100,160.78
3922	Otros impuestos y derechos	253,440.00	29,822.86	23,865.97	0.00	19,815.60	4,050.37	23,865.97	-0.00	205,230.96	0.00	26,694.40	160,407.78	187,102.18	18,120.78	100,160.78
3940	Servicios y restauración po	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00

PPP-12d  
 Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal  
 Ejercicio: 2017  
 Fecha: 13/07/2017 09:59 am

Perifoneo	Denominación	Presupuesto anual			Informe mensual: Junio					Informe acumulado al mes de Junio					Importe por ejercer A-K		
		Autorizado	Modificado	Modificaciones	Programado B	Comprometido C	Devengado D	Pagado E	Ejercicio F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J		Ejercicio K=H+J	Verificación G-K
3941	Beneficios y resoluciones ju	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
3960	Otros gastos por responsabili	0.00	1,152.00	1,152.00	0.00	0.00	0.00	0.00	0.00	0.00	1,152.00	1,152.00	1,152.00	1,152.00	1,152.00	0.00	0.00
3961	Otros gastos por responsabi	0.00	1,152.00	1,152.00	0.00	0.00	0.00	0.00	0.00	0.00	1,152.00	1,152.00	1,152.00	1,152.00	1,152.00	0.00	0.00
3990	Otros servicios generales	465,386.00	561,954.87	65,568.87	24,503.44	18,375.15	5,572.04	197.86	24,145.05	418.39	253,943.57	26,499.50	77,939.36	142,765.28	247,204.14	6,739.43	314,750.43
3991	Cuentas y suscripciones	10,816.00	10,816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,816.00	10,816.00	10,816.00	10,816.00	10,816.00	315.00	315.00
3992	Gastos de servicios menores	465,371.00	551,138.87	85,767.87	24,503.44	18,375.15	5,572.04	197.86	24,145.05	418.39	243,438.13	26,499.50	77,939.36	132,265.28	236,704.14	6,424.43	314,435.43
4000	Transferencias, asignaciones	63,660.00	5,063,660.00	5,000,000.00	5,063,660.00	0.00	0.00	0.00	0.00	0.00	5,031,830.00	0.00	1,110,162.00	4,538.15	1,114,701.15	3,917,128.85	3,948,958.85
4400	Ayudas sociales	63,660.00	5,063,660.00	5,000,000.00	5,063,660.00	0.00	0.00	0.00	0.00	0.00	5,031,830.00	0.00	1,110,162.00	4,538.15	1,114,701.15	3,917,128.85	3,948,958.85
4410	Ayudas sociales e pensiones	63,660.00	5,063,660.00	5,000,000.00	5,063,660.00	0.00	0.00	0.00	0.00	0.00	5,031,830.00	0.00	1,110,162.00	4,538.15	1,114,701.15	3,917,128.85	3,948,958.85
4413	Gastos relacionados con edu	63,660.00	5,063,660.00	5,000,000.00	5,063,660.00	0.00	0.00	0.00	0.00	0.00	5,031,830.00	0.00	1,110,162.00	4,538.15	1,114,701.15	3,917,128.85	3,948,958.85
5000	Bienes muebles, inmuebles e	0.00	1,887,465.01	1,887,465.01	586,280.00	0.00	887,240.00	0.00	887,240.00	19,840.00	1,887,465.01	269.12	1,855,394.88	0.00	1,855,663.99	31,801.02	31,801.02
5100	Mobiliario y equipo de admin	0.00	1,316,465.01	1,316,465.01	886,280.00	0.00	887,240.00	0.00	887,240.00	19,840.00	1,316,465.01	269.12	1,276,394.87	0.00	1,276,663.99	31,801.02	31,801.02
5110	Muebles de oficinas y estante	0.00	886,000.00	886,000.00	0.00	0.00	0.00	0.00	0.00	0.00	886,000.00	269.12	879,730.88	0.00	880,000.00	0.00	0.00
5111	Muebles y estantes	0.00	886,000.00	886,000.00	0.00	0.00	0.00	0.00	0.00	0.00	886,000.00	269.12	879,730.88	0.00	880,000.00	0.00	0.00
5150	Equipo de computo y de tecno	0.00	730,465.01	730,465.01	586,280.00	0.00	587,240.00	0.00	587,240.00	19,840.00	730,465.01	0.00	694,663.99	0.00	694,663.99	31,801.02	31,801.02
5151	Bienes informáticos	0.00	730,465.01	730,465.01	586,280.00	0.00	587,240.00	0.00	587,240.00	19,840.00	730,465.01	0.00	694,663.99	0.00	694,663.99	31,801.02	31,801.02
5400	Vehículos y equipo de transp	0.00	577,000.00	577,000.00	0.00	0.00	0.00	0.00	0.00	0.00	577,000.00	0.00	576,999.99	0.00	576,999.99	0.01	0.01
5410	Vehículos y equipo terrestre	0.00	577,000.00	577,000.00	0.00	0.00	0.00	0.00	0.00	0.00	577,000.00	0.00	576,999.99	0.00	576,999.99	0.01	0.01
5411	Vehículos y equipo de transp	0.00	577,000.00	577,000.00	0.00	0.00	0.00	0.00	0.00	0.00	577,000.00	0.00	576,999.99	0.00	576,999.99	0.01	0.01

ELABORÓ  
  
 L.C. CÉSAR ALEJANDRO DÍAZ PÉREZ  
 JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

REVISÓ  
  
 Lic. FERNANDO MONDRAGÓN CABRERO  
 COORDINADOR ADMINISTRATIVO

AUTORIZÓ  
  
 Dra. E. D. LUZ MARIA ZARZA DELGADO  
 CONSEJERA JURÍDICA