



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMEX
ESTADO DE MÉXICO

PPP-12d
Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000000L Secretaría de Justicia y Derechos Humanos
Ejercicio: 2019
Fecha: 18/07/2019 19:00 pm

Partida	Objeto de gasto Denominación	Autorizado	Modificaciones	Informe mensual: Junio											Informe acumulado al mes de Junio					Importe por ejercer A-K
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+J	G-K				
1512	Seguro de separación indivi	7,461,496.00	460,935.01	7,922,431.01	2,138,936.11	0.00	0.00	339,214.67	339,214.67	1,798,991.24	3,730,518.63	0.00	0.00	1,691,327.35	1,691,327.35	2,102,191.28	6,191,103.66			
1520	Indemnizaciones	287,418.00	-63,814.48	223,603.52	0.00	0.00	0.00	0.00	0.00	0.00	31,991.52	0.00	0.00	31,991.52	31,991.52	0.00	191,612.00			
1521	Indemnización por accidentes	0.00	31,991.52	31,991.52	0.00	0.00	0.00	0.00	0.00	0.00	31,991.52	0.00	0.00	31,991.52	31,991.52	0.00	0.00			
1522	Liquidaciones por indemnizac	287,418.00	-65,806.00	191,612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,612.00			
1530	Previdencia y haberes de re	210,774.00	202,242.00	413,016.00	220,000.00	0.00	0.00	50,000.00	220,000.00	220,000.00	272,900.00	0.00	0.00	50,000.00	272,900.00	0.00	140,516.00			
1531	Prima por jubilación	210,774.00	202,242.00	413,016.00	220,000.00	0.00	0.00	50,000.00	220,000.00	220,000.00	272,900.00	0.00	0.00	50,000.00	272,900.00	0.00	140,516.00			
1540	Previdencia con aportación	14,035,220.00	334,939.40	14,370,159.40	1,895,399.65	0.00	0.00	0.00	22,335.71	1,812,965.94	5,419,659.45	0.00	0.00	1,963,939.28	3,452,209.78	3,891,149.05	10,778,009.24			
1541	Bonificación por antigüedad	251,142.00	-50,291.00	191,051.00	45,081.00	0.00	0.00	0.00	0.00	45,081.00	45,081.00	0.00	0.00	0.00	45,081.00	0.00	151,881.00			
1542	Días cívicos y vacaciones	1,234,943.00	365,797.85	1,600,740.85	75,673.36	0.00	0.00	0.00	0.00	75,673.36	1,900,740.85	0.00	0.00	1,925,067.49	1,925,067.49	75,673.36	75,673.36			
1544	Día del maestro y del servid	2,282,877.00	239.65	2,283,116.65	0.00	0.00	0.00	0.00	0.00	0.00	239.65	0.00	0.00	239.65	239.65	0.00	2,283,116.65			
1546	Chros gastos diversos de cu	10,286,258.00	281,811.90	10,568,069.90	1,714,453.29	0.00	0.00	1,331,006.20	1,331,006.20	1,692,199.58	3,773,497.95	0.00	0.00	1,927,142.29	2,063,841.92	1,709,656.03	8,205,607.98			
1590	Otras prestaciones sociales	15,818,912.00	311,709.65	16,130,621.65	2,321,205.14	0.00	0.00	0.00	0.00	1,692,199.58	3,773,497.95	0.00	0.00	4,565,755.51	6,965,755.51	1,464,708.14	9,650,533.14			
1591	Extrabonificación de está	0.00	45,078.37	45,078.37	0.00	0.00	0.00	0.00	0.00	0.00	45,078.37	0.00	0.00	45,078.37	45,078.37	0.00	0.00			
1593	Valores	297,274.00	536,154.65	796,428.65	56,660.55	0.00	0.00	40,154.55	40,154.55	16,738.00	375,713.95	0.00	0.00	359,977.95	359,977.95	16,738.00	436,451.00			
1595	Despensa	15,561,638.00	-271,850.67	15,289,787.33	2,294,315.59	0.00	0.00	1,290,851.65	1,290,851.65	973,463.84	7,310,671.33	0.00	0.00	6,065,699.19	6,065,699.19	6,022,696.19	9,227,082.14			
1700	Pago de estimulos a servid	5,601,116.00	526,427.78	6,127,543.78	963,934.59	0.00	0.00	107,775.93	107,775.93	958,818.66	4,258,046.78	0.00	0.00	3,402,228.12	3,402,228.12	3,402,228.12	2,891,057.66			
1710	Estimulos	5,507,858.00	526,427.78	6,034,285.78	963,934.59	0.00	0.00	107,775.93	107,775.93	958,818.66	4,258,046.78	0.00	0.00	3,402,228.12	3,402,228.12	3,402,228.12	2,891,057.66			
1711	Reconocimiento a servicios	232,200.00	-175,646.00	56,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,554.00			
1712	Estimulos por puntualidad y	5,375,558.00	701,073.78	6,076,631.78	963,934.59	0.00	0.00	107,775.93	107,775.93	958,818.66	4,258,046.78	0.00	0.00	3,402,228.12	3,402,228.12	3,402,228.12	2,891,057.66			
1720	Recompensas	70,258.00	0.00	70,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,258.00			
1721	Recompensas	70,258.00	0.00	70,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,258.00			
2000	Materiales y suministros	34,561,157.90	-323,820.58	34,237,337.32	8,193,335.67	1,491,334.16	0.00	0.00	0.00	4,324,088.75	3,989,048.92	15,637,731.76	2,429,991.54	3,368,002.88	5,281,832.40	11,057,736.52	8,479,995.24	23,198,589.80		
2100	Materiales de administración	14,096,364.00	-1,331,011.46	13,765,352.54	3,624,792.31	1,428,644.05	0.00	146,160.14	2,232,513.43	1,402,578.88	7,710,924.61	2,194,643.68	894,988.87	2,271,925.60	5,524,165.15	2,379,359.46	7,911,187.45			
2110	Materiales de oficina	5,560,561.00	31,461.34	5,592,022.34	1,291,908.42	595,539.57	0.00	66,114.29	723,703.97	568,144.45	3,044,995.42	1,771,702.50	294,909.86	502,981.75	2,060,991.15	984,404.27	3,551,481.19			
2111	Materiales y útiles de ofi	4,810,099.00	35,270.80	4,845,369.80	1,101,077.39	594,500.30	0.00	47,189.54	628,233.98	479,784.35	2,892,951.68	1,389,935.80	159,379.30	372,366.25	257,889.79	789,250.32	3,040,698.44			
2112	Materiales y útiles de oficina	762,462.00	6,230.54	768,692.54	184,960.49	1,034.37	0.00	18,960.75	95,530.39	89,390.10	462,034.74	376,670	170,571.56	127,069.63	257,889.79	204,153.95	510,762.75			
2120	Materiales y útiles de impre	2,389,475.00	-61,897.32	2,327,577.68	778,937.88	2,029.02	0.00	27,689.95	725,650.57	54,767.15	462,034.74	297,029.12	400,566.00	609,096.15	1,498,281.88	63,347.80	836,235.80			
2121	Materiales y útiles de impre	1,644,475.00	-10,300.80	1,634,174.20	738,199.05	297,029.62	0.00	27,689.95	725,650.57	13,148.48	1,233,366.20	297,029.12	400,566.00	514,151.35	1,311,937.08	21,729.12	422,637.12			
2122	Materiales de imp, ceds y gra	755,000.00	-51,596.52	703,403.48	0.00	0.00	0.00	0.00	0.00	41,618.65	328,439.48	0.00	0.00	288,844.80	288,844.80	41,618.68	416,618.68			
2130	Materiales estadísticos y geogr	1,914.00	-538.00	1,376.00	0.00	0.00	0.00	0.00	0.00	0.00	289.00	0.00	0.00	0.00	0.00	289.00	1,076.00			
2131	Materiales estadísticos y geogr	1,914.00	-538.00	1,376.00	0.00	0.00	0.00	0.00	0.00	0.00	289.00	0.00	0.00	0.00	0.00	289.00	1,076.00			
2140	Materiales útiles y equipos	5,738,191.00	-1,233,042.42	4,505,148.58	1,385,520.30	618,000.00	0.00	35,971.60	702,004.80	683,515.50	2,651,922.51	618,285.00	96,937.86	881,537.58	1,596,710.44	1,051,192.07	2,906,378.14			
2141	Materiales y útiles para el	5,738,191.00	-1,233,042.42	4,505,148.58	1,385,520.30	618,000.00	0.00	35,971.60	702,004.80	683,515.50	2,651,922.51	618,285.00	96,937.86	881,537.58	1,596,710.44	1,051,192.07	2,906,378.14			
2150	Materiales impresos e informai	15,392.00	-7,667.74	7,724.26	4,723.26	4,723.26	0.00	0.00	4,723.26	0.00	4,723.26	0.00	0.00	4,723.26	4,723.26	0.00	2,691.00			
2151	Materiales de información	15,392.00	-7,667.74	7,724.26	4,723.26	4,723.26	0.00	0.00	4,723.26	0.00	4,723.26	0.00	0.00	4,723.26	4,723.26	0.00	2,691.00			



GOBIERNO DEL
ESTADO DE OAXACA

EDOMEX
SISTEMA DE INFORMACIÓN FINANCIERA

PP-12d
Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000000L Secretaria de Justicia y Derechos Humanos
Ejercicio: 2019
Fecha: 18/07/2019 19:00 pm

Partida	Objeto de gasto Denominación	Autorizado	Modificaciones	Presupuesto anual				Informe mensual: Junio					Informe acumulado al mes de Junio					Importe por ejercer A-K
				Modificacio A	Programa B	Compromiso C	Devenido D	Pagado E	Ejercio F=C+D-E	Variacion B-F	Programa G	Compromiso H	Devenido I	Pagado J	Ejercio K=H+J	Variacion G-K		
																	Modificacio A	
2160	Materia de Imposta	731,285.00	-56,203.24	675,081.76	113,479.62	660.00	26,387.56	16,409.30	43,456.86	70,022.77	390,541.76	1,301.60	48,762.77	88,420.07	140,464.44	250,057.32	534,967.32	
2161	Materia de Imposta de Impo	731,285.00	-56,203.24	675,081.76	113,479.62	660.00	26,387.56	16,409.30	43,456.86	70,022.77	390,541.76	1,301.60	48,762.77	88,420.07	140,464.44	250,057.32	534,967.32	
2170	Materiales y Utiles de metal	89,898.00	-10,738.63	79,147.37	41,518.37	0.00	15,389.37	0.00	15,389.37	26,129.00	41,518.37	0.00	15,389.37	0.00	15,389.37	26,129.00	63,736.00	
2171	Materiales de desecho	89,898.00	-10,738.63	79,147.37	41,518.37	0.00	15,389.37	0.00	15,389.37	26,129.00	41,518.37	0.00	15,389.37	0.00	15,389.37	26,129.00	63,736.00	
2180	Materiales para el registro	0.00	7,824.61	7,824.61	7,824.61	591.60	7,233.01	0.00	7,233.01	0.00	7,824.61	591.60	7,233.01	0.00	7,824.61	0.00	0.00	
2181	Materiales para identificación	0.00	7,824.61	7,824.61	7,824.61	591.60	7,233.01	0.00	7,233.01	0.00	7,824.61	591.60	7,233.01	0.00	7,824.61	0.00	0.00	
2200	Alimentos y Utensilios	486,492.00	42,361.05	546,853.05	38,688.34	23,750.00	18,811.84	0.00	14,036.62	5,187.60	481,684.67	7,312.70	27,046.74	24,464.62	58,888.06	422,796.61	481,944.69	
2210	Productos alimenticios para	38,665.00	36,942.10	76,607.10	19,224.22	2,236.70	11,799.92	0.00	14,036.62	5,187.60	56,889.72	7,234.40	19,772.72	16,790.00	43,797.12	12,102.60	32,889.88	
2211	Productos alimenticios para	38,665.00	36,942.10	76,607.10	19,224.22	2,236.70	11,799.92	0.00	14,036.62	5,187.60	56,889.72	7,234.40	19,772.72	16,790.00	43,797.12	12,102.60	32,889.88	
2221	Utensilios para el servicio	448,827.00	5,418.95	454,245.95	19,463.12	138.30	7,031.92	0.00	7,170.22	12,291.90	425,864.95	138.30	7,277.02	7,675.62	15,000.94	430,004.01	440,155.01	
2300	Utensilios para el servicio	448,827.00	5,418.95	454,245.95	19,463.12	138.30	7,031.92	0.00	7,170.22	12,291.90	425,864.95	138.30	7,277.02	7,675.62	15,000.94	430,004.01	440,155.01	
2400	Materiales y artículos de co	2,187,087.00	1,839,489.05	4,026,576.05	1,858,675.21	48,226.45	1,194,674.44	1,844.40	1,244,744.29	620,530.32	3,212,118.48	119,468.61	1,426,814.89	742,949.22	2,952,232.62	889,877.78	2,944.00	
2410	Productos metálicos no metal	0.00	36,654.31	36,654.31	0.00	0.00	0.00	0.00	0.00	0.00	33,870.31	0.00	15,670.21	16,200.10	33,870.31	0.00	2,944.00	
2411	Productos metálicos no metal	0.00	36,654.31	36,654.31	0.00	0.00	0.00	0.00	0.00	0.00	33,870.31	0.00	15,670.21	16,200.10	33,870.31	0.00	2,944.00	
2420	Cal. Yaso y productos de yes	175,000.00	535,370.78	710,370.78	570,101.92	0.00	488,400.90	0.00	488,400.90	71,667.99	656,774.71	6,782.67	807,754.75	70,478.27	566,015.68	73,759.02	125,355.09	
2431	Cal. Yaso y productos de yes	175,000.00	535,370.78	710,370.78	570,101.92	0.00	488,400.90	0.00	488,400.90	71,667.99	656,774.71	6,782.67	807,754.75	70,478.27	566,015.68	73,759.02	125,355.09	
2440	Materia y productos de madera	100,000.00	-4,130.00	95,870.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	61,861.00	4,606.00	0.00	17,256.00	21,861.00	40,000.00	70,000.00	
2441	Materia y productos de madera	100,000.00	-4,130.00	95,870.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	61,861.00	4,606.00	0.00	17,256.00	21,861.00	40,000.00	70,000.00	
2451	Vitro y productos de vitro	65,136.00	599,898.68	665,034.68	600,000.00	0.00	576,346.19	0.00	576,346.19	23,651.81	601,456.66	346.00	576,926.19	157,433.66	301,813.16	274,654.16	538,171.04	
2450	Vitro y productos de vitro	65,136.00	599,898.68	665,034.68	600,000.00	0.00	576,346.19	0.00	576,346.19	23,651.81	601,456.66	346.00	576,926.19	157,433.66	301,813.16	274,654.16	538,171.04	
2461	Materia electico y electico	703,844.00	136,140.20	839,984.20	181,434.42	2,455.01	25,438.80	1,844.40	28,738.21	151,686.21	576,077.34	22,403.30	121,976.18	157,433.66	301,813.16	30,311.34	80,151.34	
2470	Articulos metalicos para la	87,390.00	282,974.03	370,364.03	1,905.36	0.00	0.00	0.00	0.00	1,905.36	320,524.03	18,236.43	6,870.36	265,066.68	292,212.69	30,311.34	80,151.34	
2471	Articulos metalicos para la	87,390.00	282,974.03	370,364.03	1,905.36	0.00	0.00	0.00	0.00	1,905.36	320,524.03	18,236.43	6,870.36	265,066.68	292,212.69	30,311.34	80,151.34	
2480	Materiales complementarios	666,130.00	60,495.00	526,618.00	286,927.87	1,334.00	794.00	0.00	2,118.00	138,323.87	693,203.77	2,473.82	67,466.02	156,119.51	225,020.35	166,512.12	440,447.35	
2481	Materiales complementarios	666,130.00	60,495.00	526,618.00	286,927.87	1,334.00	794.00	0.00	2,118.00	138,323.87	693,203.77	2,473.82	67,466.02	156,119.51	225,020.35	166,512.12	440,447.35	
2482	Materia de señalización	224,646.00	-10,924.80	213,721.20	141,210.00	0.00	794.00	0.00	794.00	140,466.00	189,456.00	0.00	794.00	0.00	189,456.00	0.00	212,898.00	
2483	Asesorio y juntas de ornato	56,375.00	-7,261.70	49,113.30	1,334.00	0.00	0.00	0.00	0.00	1,334.00	42,298.30	1,334.00	0.00	22,897.30	23,644.30	18,657.00	23,782.00	
2490	Chos materiales y artículos	189,567.00	227,112.95	416,679.95	191,306.62	44,436.44	93,999.52	0.00	138,135.96	53,169.66	356,057.56	123,818.29	128,356.16	40,743.89	292,716.43	63,530.13	123,846.12	
2491	Materiales de construcción	189,567.00	227,112.95	416,679.95	191,306.62	44,436.44	93,999.52	0.00	138,135.96	53,169.66	356,057.56	123,818.29	128,356.16	40,743.89	292,716.43	63,530.13	123,846.12	
2492	Estructuras y manufacturas p	2,813.00	-2,818.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00	182.00	0.00	0.00	14.50	14.50	180.50	180.50	
2500	Productos químicos, farmacia	448,561.00	9,771.17	458,332.17	22,718.87	0.00	1,878.20	2,519.29	4,398.49	18,577.38	336,514.77	486.05	2,423.78	18,382.67	21,304.50	316,514.27	632,418.27	
2520	Fertilizantes, pesticidas y	2,000.00	-500.00	1,500.00	1.95	0.00	0.00	0.00	0.00	1.95	500.00	486.05	0.00	0.00	486.05	1.95	1,001.95	
2521	Fertilizantes, pesticidas y	2,000.00	-500.00	1,500.00	1.95	0.00	0.00	0.00	0.00	1.95	500.00	486.05	0.00	0.00	486.05	1.95	1,001.95	
2530	Medicinas y productos farme	324,661.00	2,786.56	327,447.56	15,229.00	0.00	1,871.20	102.06	1,881.26	13,247.72	147,513.56	0.00	2,027.20	15,203.46	172,506.66	150,292.90	310,188.50	

SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
COCOSIN NO. 101, COLONIA OLMAS ALTAS
TOLUCA, ESTADO DE MÉXICO
CODIGO POSTAL 50060



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMEX
DIRECCIÓN GENERAL DE INFORMATICA

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000000L Secretaria de Justicia y Derechos Humanos

Ejercicio: 2019

Fecha: 18/07/2019 19:00 pm

Partida	Objeto de gasto Denominacion	Autorizado	Presupuesto anual			Informe mensual: Junio					Informe acumulado al mes de Junio					Importe por ejercer A-K	
			Modificaciones	Modificado A	Programado B	Comprometido C	Devenido D	Pagado E	Ejercido F=C+D+E	Variacion B-F	Programado G	Comprometido H	Devenido I	Pagado J	Ejercido K+H+J		Variacion G-K
2531	Muestras y productos farmac	304,651.00	2,766.56	327,417.56	15,229.00	0.00	1,879.20	102.08	1,981.28	13,247.72	167,513.56	0.00	2,027.20	15,203.46	17,230.66	150,283.50	310,186.50
2540	Materiales, accesorios y sum	306,000.00	346.00	306,346.00	3,626.00	0.00	0.00	0.00	0.00	3,626.00	154,346.00	0.00	0.00	522.00	522.00	153,824.00	307,826.00
2541	Materiales, accesorios y sum	306,000.00	346.00	306,346.00	3,626.00	0.00	0.00	0.00	0.00	3,626.00	154,346.00	0.00	0.00	522.00	522.00	153,824.00	307,826.00
2590	Fijas sencillas, tales, p/	9,300.00	6,917.21	16,217.21	3,718.92	0.00	2,417.21	2,417.21	2,417.21	1,301.71	13,917.21	0.00	398.56	2,417.21	2,815.79	11,103.42	13,403.42
2591	Fijas sencillas, tales, p/	9,300.00	6,917.21	16,217.21	3,718.92	0.00	2,417.21	2,417.21	2,417.21	1,301.71	13,917.21	0.00	398.56	2,417.21	2,815.79	11,103.42	13,403.42
2590	Chips productos quimicos	0.00	240.00	240.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00	240.00	240.00	0.00	0.00
2591	Chips productos quimicos	0.00	240.00	240.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00	240.00	240.00	0.00	0.00
2600	Combustibles, lubricantes y	10,762,700.00	986,296.77	11,347,996.77	1,519,775.21	0.00	587,150.69	587,150.69	587,150.69	922,624.92	5,458,643.53	0.00	811,960.65	1,988,679.09	2,800,620.74	2,778,213.79	8,697,367.03
2610	Combustibles, lubricantes y	10,762,700.00	986,296.77	11,347,996.77	1,519,775.21	0.00	587,150.69	587,150.69	587,150.69	922,624.92	5,458,643.53	0.00	811,960.65	1,988,679.09	2,800,620.74	2,778,213.79	8,697,367.03
2700	Medicinas, blancos, prendas	791,905.00	-181,116.89	610,788.11	398,888.00	0.00	917.38	0.00	917.38	380,071.61	607,914.31	0.00	13,077.58	6,765.12	19,844.70	586,071.61	265,907.00
2710	Vestuario y uniformes	435,922.00	-143,248.88	292,673.12	257,457.00	0.00	257,457.00	0.00	257,457.00	264,222.12	264,222.12	0.00	0.00	6,765.12	6,765.12	257,457.00	265,907.00
2711	Vestuario y uniformes	435,922.00	-143,248.88	292,673.12	257,457.00	0.00	257,457.00	0.00	257,457.00	264,222.12	264,222.12	0.00	0.00	6,765.12	6,765.12	257,457.00	265,907.00
2720	Prendas de seguridad y prote	63,329.00	4,214.89	67,543.89	50,614.00	0.00	0.00	0.00	0.00	50,614.00	62,774.19	0.00	12,160.19	0.00	12,160.19	50,614.00	55,383.70
2721	Prendas de seguridad y prote	63,329.00	4,214.89	67,543.89	50,614.00	0.00	0.00	0.00	0.00	50,614.00	62,774.19	0.00	12,160.19	0.00	12,160.19	50,614.00	55,383.70
2720	Articulos deportivos	12,654.00	0.00	12,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,654.00
2720	Articulos deportivos	12,654.00	0.00	12,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,654.00
2740	Productos textiles	0.00	918.00	918.00	0.00	0.00	917.38	0.00	917.38	0.61	918.00	0.00	0.00	0.00	917.39	0.61	0.61
2741	Productos textiles	0.00	918.00	918.00	0.00	0.00	917.38	0.00	917.38	0.61	918.00	0.00	0.00	0.00	917.39	0.61	0.61
2750	Blancos y otros productos te	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	0.00	0.00	0.00	280,000.00	0.00	280,000.00
2751	Blancos y otros productos te	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	0.00	0.00	0.00	280,000.00	0.00	280,000.00
2800	Materiales y suministros par	13,380.00	4,690.00	6,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,690.00
2830	Prendas de proteccion para l	13,380.00	-6,690.00	6,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,690.00
2831	Prendas de proteccion para l	13,380.00	-6,690.00	6,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,690.00
2800	Herramientas, relaciones y	5,172,288.00	-1,324,920.83	3,847,367.17	812,441.13	14,189.66	88,911.32	40,354.64	140,455.62	669,386.11	1,217,225.47	48,918.60	231,100.07	320,655.08	600,673.75	1,156,561.72	3,203,733.42
2910	Herramientas menores	287,967.00	-120,066.11	167,900.89	18,355.66	1,555.66	0.00	0.00	1,555.66	16,000.00	42,955.89	2,705.66	4,263.80	15,045.43	22,014.89	20,541.00	145,266.00
2911	Herramientas menores	287,967.00	-120,066.11	167,900.89	18,355.66	1,555.66	0.00	0.00	1,555.66	16,000.00	42,955.89	2,705.66	4,263.80	15,045.43	22,014.89	20,541.00	145,266.00
2920	Relaciones y accesorios ma	23,683.00	38,598.88	62,271.88	5,098.00	469.00	0.00	2,810.00	3,069.00	2,000.00	51,788.88	1,717.03	3,095.04	17,143.61	22,655.66	28,883.20	39,416.20
2921	Relaciones y accesorios ma	23,683.00	38,598.88	62,271.88	5,098.00	469.00	0.00	2,810.00	3,069.00	2,000.00	51,788.88	1,717.03	3,095.04	17,143.61	22,655.66	28,883.20	39,416.20
2930	Relaciones y accesorios ma	28,396.00	-3,733.00	24,663.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519.00	0.00	966.00	1,537.00	22,877.00	23,814.00	
2931	Relaciones y accesorios ma	28,396.00	-3,733.00	24,663.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519.00	0.00	966.00	1,537.00	22,877.00	23,814.00	
2940	Relaciones y accesorios ma	770,346.00	-111,203.53	659,142.47	144,345.29	176.00	7,087.60	1,554.40	8,818.00	135,527.29	346,671.03	2,416.00	76,989.70	48,821.24	128,206.94	218,564.09	530,395.53
2941	Relaciones y accesorios ma	770,346.00	-111,203.53	659,142.47	144,345.29	176.00	7,087.60	1,554.40	8,818.00	135,527.29	346,671.03	2,416.00	76,989.70	48,821.24	128,206.94	218,564.09	530,395.53
2960	Relaciones y accesorios ma	1,394,546.00	-284,188.46	1,110,357.51	399,242.00	0.00	0.00	0.00	0.00	523,691.57	20,379.57	4,008.00	19,488.00	44,275.57	439,616.00	1,069,001.94	
2961	Relaciones y accesorios ma	1,394,546.00	-284,188.46	1,110,357.51	399,242.00	0.00	0.00	0.00	0.00	523,691.57	20,379.57	4,008.00	19,488.00	44,275.57	439,616.00	1,069,001.94	

SECRETARIA DE FINANZAS
COORINADORA DE PLANIFICACION Y PRESUPUESTO
TOLUCA, ESTADO DE MEXICO
CODIGO POSTAL 90060



GOBIERNO DEL
ESTADO DE MÉXICO



PPP-124

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000000L Secretaria de Justicia y Derechos Humanos

Ejercicio: 2019

Fecha: 18/07/2019 19:00 pm

Partida	Objeto de gasto Denominación	Autorizado	Modificaciones	Presupuesto anual					Informe mensual: Junio					Informe acumulado al mes de Junio					Importe por ejercer AK
				A	B	C	D	E	F=C+D+E	Variación B-F	Programado G	Comprometido H	I	J	K=H+J	Variación G-K			
2970	Reflexiones y accesorios min	187,487.00	-62,128.00	125,371.00	20,189.00	0.00	0.00	0.00	36,168.00	112,371.00	0.00	0.00	1,566.00	-1,566.00	110,805.00	121,805.00			
2971	Artículos para la oficina	187,487.00	-62,128.00	125,371.00	20,189.00	0.00	0.00	0.00	36,168.00	112,371.00	0.00	0.00	1,566.00	-1,566.00	110,805.00	121,805.00			
2980	Reflexiones y accesorios min	0.00	33,475.95	33,475.95	0.00	0.00	0.00	0.00	0.00	19,312.35	0.00	0.00	19,312.35	0.00	19,312.35	14,163.60			
2981	Reflexiones y accesorios min	0.00	33,475.95	33,475.95	0.00	0.00	0.00	0.00	0.00	19,312.35	0.00	0.00	19,312.35	0.00	19,312.35	14,163.60			
2980	Reflexiones y accesorios min	2,424,863.00	-815,048.53	1,619,814.47	206,262.78	12,000.00	0.00	81,623.72	36,150.24	130,013.96	0.00	0.00	19,312.35	19,312.35	19,312.35	1,258,358.15			
2992	China menues	2,424,863.00	-815,048.53	1,619,814.47	206,262.78	12,000.00	0.00	81,623.72	36,150.24	130,013.96	0.00	0.00	19,312.35	19,312.35	19,312.35	1,258,358.15			
3000	Servicios generales	280,985,981.00	-80,593,277.42	240,448,853.58	66,245,820.18	1,738,446.71	0.00	5,662,703.56	5,965,628.86	13,284,788.12	46,087,031.96	110,922,620.78	2,183,700.54	14,478,652.69	34,877,740.63	51,507,694.06	188,911,859.52		
3100	Servicios básicos	17,092,723.00	-2,472,924.98	14,668,628.42	3,842,851.67	120,000.70	0.00	323,758.00	18,172.16	627,259.86	3,074,984.81	6,420,478.19	121,468.22	327,989.02	1,585,287.29	2,032,404.61	4,388,071.56		
3110	Energía eléctrica	1,919,292.00	0.00	1,919,292.00	518,216.30	0.00	0.00	0.00	171,465.22	171,465.22	346,861.06	1,061,936.96	0.00	565,127.53	905,127.53	478,936.43	1,424,307.86		
3120	Gas	4,000.00	1,867.93	5,867.93	504.00	0.00	0.00	0.00	0.00	3,897.93	489.69	0.00	0.00	3,363.93	3,896.62	4.31	2,004.31		
3131	Gas	4,000.00	1,867.93	5,867.93	504.00	0.00	0.00	0.00	0.00	3,897.93	489.69	0.00	0.00	3,363.93	3,896.62	4.31	2,004.31		
3130	Agua	432,256.00	66,628.90	530,884.90	226,222.80	118,918.00	0.00	13,948.00	12,316.94	143,182.94	103,139.66	406,524.90	118,918.00	13,948.00	158,577.48	287,443.48	119,061.42	243,441.42	
3131	Servicio de agua	432,256.00	66,628.90	530,884.90	226,222.80	118,918.00	0.00	13,948.00	12,316.94	143,182.94	103,139.66	406,524.90	118,918.00	13,948.00	158,577.48	287,443.48	119,061.42	243,441.42	
3140	Telefonia tradicional	4,159,798.00	-1,037,401.05	3,122,396.95	720,816.78	0.00	0.00	83,288.00	0.00	83,288.00	637,588.78	890,962.20	0.00	83,288.00	2,086.93	85,374.93	800,587.27	1,037,022.02	
3141	Servicio de telefonia troncal	4,159,798.00	-1,037,401.05	3,122,396.95	720,816.78	0.00	0.00	83,288.00	0.00	83,288.00	637,588.78	890,962.20	0.00	83,288.00	2,086.93	85,374.93	800,587.27	1,037,022.02	
3150	Telefonia celular	358,507.00	0.00	358,507.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	55,000.00	0.00	0.00	0.00	55,000.00	358,507.00		
3151	Servicio de telefonia celular	358,507.00	0.00	358,507.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	55,000.00	0.00	0.00	0.00	55,000.00	358,507.00		
3160	Servicios de telecomunicacion	1,056,432.00	0.00	1,056,432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507,284.00	0.00	0.00	6,108.00	6,108.00	501,156.00	1,050,344.00	
3161	Servicios de radiodifusion	1,043,168.00	0.00	1,043,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	1,043,168.00	
3162	Servicios de conduccion de s	7,264.00	0.00	7,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,284.00	0.00	0.00	6,108.00	6,108.00	1,156.00	1,156.00	
3170	Servicios de acceso de inter	8,688,324.00	-1,573,100.00	6,516,224.00	1,561,445.68	599.00	0.00	226,523.00	0.00	227,062.00	1,724,363.68	2,940,888.94	1,718.89	226,523.00	688,500.75	918,162.74	2,022,726.20	5,598,061.26	
3171	Servicios de acceso a internet	8,688,324.00	-1,573,100.00	6,516,224.00	1,561,445.68	599.00	0.00	226,523.00	0.00	227,062.00	1,724,363.68	2,940,888.94	1,718.89	226,523.00	688,500.75	918,162.74	2,022,726.20	5,598,061.26	
3180	Servicios postales y telegraf	152,723.00	-26,802.51	125,920.49	2,213.99	2,089.01	0.00	0.00	0.00	2,089.01	224.86	16,279.50	2,321.54	4,230.02	612.96	7,164.52	9,114.88	11,876.97	
3191	Servicio postal y telegrafico	152,723.00	-26,802.51	125,920.49	2,213.99	2,089.01	0.00	0.00	0.00	2,089.01	224.86	16,279.50	2,321.54	4,230.02	612.96	7,164.52	9,114.88	11,876.97	
3190	Servicios telegramas y otros	920,282.00	18,689.96	938,971.96	100,782.32	0.00	0.00	0.00	0.00	180,782.32	537,864.76	537,864.76	0.00	0.00	130,159.81	398,504.95	800,771.15		
3192	Servicio de informacion, im	920,282.00	18,689.96	938,971.96	100,782.32	0.00	0.00	0.00	0.00	180,782.32	537,864.76	537,864.76	0.00	0.00	130,159.81	398,504.95	800,771.15		
3200	Servicio de mantenimiento	118,892,124.00	-19,824,487.64	88,967,597.36	100,782.32	0.00	0.00	3,944,000.00	1,313,817.78	4,256,617.78	8,878,591.63	42,560,078.85	11,832,000.00	14,646,029.90	26,477,030.90	15,788,070.95	72,485,477.46		
3202	Mantenimiento de edificios	8,161,617.00	2,855,546.36	11,017,163.36	4,343,823.47	0.00	0.00	0.00	481,262.79	481,262.79	3,862,560.68	6,431,145.26	0.00	0.00	2,519,989.26	3,922,146.01	8,951,169.10		
3221	Mantenimiento de edificios y	8,161,617.00	2,855,546.36	11,017,163.36	4,343,823.47	0.00	0.00	0.00	481,262.79	481,262.79	3,862,560.68	6,431,145.26	0.00	0.00	2,519,989.26	3,922,146.01	8,951,169.10		
3230	Mantenimiento de mobiliario	73,419,906.00	-20,205,025.00	53,214,881.00	3,944,000.00	0.00	0.00	3,944,000.00	0.00	3,944,000.00	0.00	19,801,795.69	11,832,000.00	7,965,795.69	19,801,795.69	0.00	33,413,080.31		
3231	Mantenimiento de equipo y m	73,419,906.00	-20,205,025.00	53,214,881.00	3,944,000.00	0.00	0.00	3,944,000.00	0.00	3,944,000.00	0.00	19,801,795.69	11,832,000.00	7,965,795.69	19,801,795.69	0.00	33,413,080.31		
3240	Mantenimiento de equipo de i	35,138,109.00	-886,586.00	34,251,523.00	5,642,868.94	0.00	0.00	0.00	831,664.89	831,664.89	5,111,030.95	16,026,129.90	0.00	4,159,274.95	4,159,274.95	11,846,656.95	30,053,246.65		
3251	Mantenimiento de vehiculos	35,138,109.00	-886,586.00	34,251,523.00	5,642,868.94	0.00	0.00	0.00	831,664.89	831,664.89	5,111,030.95	16,026,129.90	0.00	4,159,274.95	4,159,274.95	11,846,656.95	30,053,246.65		
3270	Mantenimiento de autos int	1,517,496.00	-1,498,468.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	18,000.00	19,000.00		

SECRETARIA DE FINANZAS
TOLUCA, ESTADO DE MEXICO
CODOGO POSTAL 50060

SECRETARIA DE PLANEACION Y PRESUPUESTO
CODOGO POSTAL 50060

SECRETARIA DE JUSTICIA Y DERECHOS HUMANOS
CODOGO POSTAL 50060



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMEX
DIRECCIÓN GENERAL DE ADMINISTRACIÓN Y FINANZAS

PPP-124

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000000L Secretaria de Justicia y Derechos Humanos

Ejercicio: 2019

Fecha: 18/07/2019 19:00 pm

Partida	Objeto de gasto Denominación	Autorizado	Modificaciones	Presupuesto anual					Informe mensual: Junio					Informe acumulado al mes de Junio					Importe por ejercer AK
				A	B	C	D	E	F=0+H+E	Varianc B-F	Programado	Comprometido	Devengado	Pagado	Ejercido K=H+J	Varianc G-K			
3271	Arrendamiento de activos int	1,517,496.00	-1,498,466.00	19,030.00	0.00	0.00	0.00	0.00	0.00	19,030.00	0.00	0.00	0.00	0.00	0.00	19,030.00	19,030.00		
3300	Servicios profesionales, de	74,872,364.00	10,373,414.99	85,244,789.99	20,276,835.02	1,393,414.96	631,381.29	3,566,039.99	5,382,896.24	14,822,998.78	33,013,735.72	1,339,266.55	988,817.67	13,284,872.99	16,583,981.14	17,418,794.62	69,650,787.79		
3310	Servicios legales, de costas	34,349,518.00	7,351,000.00	41,700,518.00	11,509,200.70	0.00	64,322.03	2,915,538.14	2,979,861.17	8,525,429.53	20,115,190.00	0.00	64,322.03	9,794,070.44	9,858,392.47	10,296,785.53	31,642,792.53		
3311	Asesorías asesorías a conven	34,349,518.00	7,351,000.00	41,700,518.00	11,509,200.70	0.00	64,322.03	2,915,538.14	2,979,861.17	8,525,429.53	20,115,190.00	0.00	64,322.03	9,794,070.44	9,858,392.47	10,296,785.53	31,642,792.53		
3340	Capacitación	733,159.00	1,452,000.00	2,185,159.00	1,192,000.00	1,192,000.00	0.00	0.00	1,192,000.00	0.00	1,585,159.00	1,329,159.00	296,000.00	0.00	296,000.00	600,000.00			
3341	Servicios de apoyo administ	25,999,303.00	697,665.32	26,696,968.32	1,570,309.47	1,414.96	589,059.26	175,897.85	746,388.07	629,841.40	2,878,982.28	10,091.55	296,000.00	0.00	296,000.00	600,000.00			
3360	Servicios de apoyo administ	2,724,212.00	102,638.91	2,826,850.91	1,192,000.00	1,414.96	0.00	124,931.93	126,346.89	545,494.14	1,463,528.67	1,409.28	256,000.00	0.00	256,000.00	512,000.00			
3361	Imprentas de documentos of	23,720,421.00	-79,811.88	23,640,609.12	789,408.29	546,172.18	389,955.75	50,961.92	440,917.67	102,254.51	701,745.58	8,600.29	413,789.23	63,897.24	63,897.24	2,501,495.05			
3362	Servicios de vigilancia	10,304,426.00	6,352.00	10,310,778.00	1,971,510.50	0.00	0.00	464,607.00	464,607.00	1,506,903.50	4,347,442.00	0.00	0.00	2,501,495.05	2,501,495.05	7,809,282.94			
3363	Servicios de vigilancia	10,304,426.00	6,352.00	10,310,778.00	1,971,510.50	0.00	0.00	464,607.00	464,607.00	1,506,903.50	4,347,442.00	0.00	0.00	2,501,495.05	2,501,495.05	7,809,282.94			
3381	Servicios profesionales, de	3,485,946.00	905,497.59	4,391,443.59	3,970,824.35	0.00	0.00	0.00	0.00	3,970,824.35	4,080,034.35	0.00	23,200.00	0.00	23,200.00	4,098,824.35			
3381	Servicios profesionales, de	3,485,946.00	905,497.59	4,391,443.59	3,970,824.35	0.00	0.00	0.00	0.00	3,970,824.35	4,080,034.35	0.00	23,200.00	0.00	23,200.00	4,098,824.35			
3400	Servicios financieros, banca	2,014,866.00	634,008.09	2,648,874.09	533,226.15	545.18	5,310.18	383.80	908.98	6,219.16	526,006.99	1,472,900.69	545.18	56,811.31	782,439.38	839,795.67	634,104.22		
3410	Servicios financieros y banc	8,040.00	-167.35	7,872.65	909.20	545.18	0.00	383.80	908.98	0.22	3,892.65	545.18	772.55	1,654.70	2,972.43	3,902.22	4,800.22		
3411	Servicios financieros y banc	8,040.00	-167.35	7,872.65	909.20	545.18	0.00	383.80	908.98	0.22	3,892.65	545.18	772.55	1,654.70	2,972.43	3,902.22	4,800.22		
3440	Seguros de responsabilidad p	0.00	3,261.97	3,261.97	0.00	0.00	0.00	0.00	0.00	0.00	3,261.97	0.00	3,261.97	0.00	3,261.97	0.00			
3441	Seguros de responsabilidad p	0.00	3,261.97	3,261.97	0.00	0.00	0.00	0.00	0.00	0.00	3,261.97	0.00	3,261.97	0.00	3,261.97	0.00			
3450	Seguros de bienes patrimonia	2,008,826.00	560,581.67	2,569,407.67	531,316.95	0.00	5,310.18	0.00	0.00	5,310.18	526,006.77	1,400,157.67	0.00	51,778.79	715,156.88	758,933.67	633,224.00		
3451	Seguros y fidejatos	2,008,826.00	560,581.67	2,569,407.67	531,316.95	0.00	5,310.18	0.00	0.00	5,310.18	526,006.77	1,400,157.67	0.00	51,778.79	715,156.88	758,933.67	633,224.00		
3470	Fletes y remesas	0.00	70,331.80	70,331.80	0.00	0.00	0.00	0.00	0.00	0.00	65,627.80	0.00	65,627.80	0.00	65,627.80	0.00			
3471	Fletes y remesas	0.00	70,331.80	70,331.80	0.00	0.00	0.00	0.00	0.00	0.00	65,627.80	0.00	65,627.80	0.00	65,627.80	0.00			
3500	Servicios de instalación, re	18,879,943.00	-246,381.73	18,633,561.27	10,015,920.21	9,665.00	564,516.53	798,798.28	1,332,877.29	8,683,052.52	13,438,738.88	167,237.88	887,707.90	3,642,268.97	4,091,306.46	9,329,422.42	15,525,274.81		
3510	Conservación y mantenimiento	8,332,246.00	46,370.58	8,378,616.58	7,664,293.98	0.00	0.00	346,474.58	346,474.58	7,115,819.00	8,039,673.98	115,000.00	36,300.23	546,016.75	699,318.98	7,340,354.60	324,628.80		
3511	Reparación y mantenimiento d	525,473.00	498,474.59	1,023,947.59	904,761.58	0.00	0.00	346,474.58	346,474.58	156,287.00	973,947.58	115,000.00	36,300.23	546,016.75	699,318.98	7,340,354.60	324,628.80		
3512	Adaptación de locales, alicac	7,806,773.00	-460,104.00	7,346,669.00	6,999,532.00	0.00	0.00	0.00	0.00	6,999,532.00	7,999,736.00	0.00	0.00	0.00	0.00	7,999,736.00	7,346,669.00		
3520	Instalación, reparación y ma	156,436.00	148,817.43	305,253.43	32,612.00	2,997.00	16,044.00	0.00	16,044.00	13,669.00	239,683.43	14,000.01	61,363.00	134,979.46	194,342.43	18,211.00	91,781.00		
3521	Reparación, mantenimiento e	156,436.00	148,817.43	305,253.43	32,612.00	2,997.00	16,044.00	0.00	16,044.00	13,669.00	239,683.43	14,000.01	61,363.00	134,979.46	194,342.43	18,211.00	91,781.00		
3530	Instalación, reparación y ma	251,314.00	92,283.21	343,597.21	55,480.00	0.00	34,149.00	0.00	34,149.00	21,341.00	200,274.11	23,156.11	61,363.00	36,893.00	129,314.11	79,900.00	223,223.10		
3531	Reparación, instalación y ma	251,314.00	92,283.21	343,597.21	55,480.00	0.00	34,149.00	0.00	34,149.00	21,341.00	200,274.11	23,156.11	61,363.00	36,893.00	129,314.11	79,900.00	223,223.10		
3550	Reparación y mantenimiento d	3,652,583.00	-560,812.99	3,091,770.01	917,619.29	6,660.00	504,882.73	33,609.36	545,164.09	388,659.30	1,489,878.80	14,729.47	694,907.95	303,149.56	1,017,366.88	477,511.62	2,089,403.63		
3551	Reparación y mantenimiento d	3,652,583.00	-560,812.99	3,091,770.01	917,619.29	6,660.00	504,882.73	33,609.36	545,164.09	388,659.30	1,489,878.80	14,729.47	694,907.95	303,149.56	1,017,366.88	477,511.62	2,089,403.63		
3570	Instalación, reparación y ma	180,036.00	19,151.60	199,187.60	20,048.20	0.00	5,800.00	0.00	5,800.00	14,248.20	96,668.80	0.00	5,800.00	47,722.40	53,522.40	43,147.20	146,065.20		
3571	Reparación, instalación y ma	180,036.00	19,151.60	199,187.60	20,048.20	0.00	5,800.00	0.00	5,800.00	14,248.20	96,668.80	0.00	5,800.00	47,722.40	53,522.40	43,147.20	146,065.20		

SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
COLUMINO NO. 101, COLUMINA, LOMAS ALTAS
TOLUCA, ESTADO DE MÉXICO
CÓDIGO POSTAL 50080



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMEX
SISTEMA DE INFORMACIÓN FINANCIERA Y PRESUPUESTAL

PPP-12d
Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000000L Secretaría de Justicia y Derechos Humanos
Ejercicio: 2019
Fecha: 18/07/2019 19:00 pm

Partida	Objeto de gasto	Denominación	Autorizado	Modificaciones	Presupuesto anual					Informe mensual: Junio					Informe acumulado al mes de Junio					Importe
					A	B	C	D	E	F=C+D+E	Varianc	G	H	I	J	K=H+J	Varianc	A-K		
3996	Subcontratación de servicios		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000	Transferencias, asignaciones		66,388,638.00	0.00	66,388,638.00	20,008,702.17	0.00	0.00	0.00	0.00	20,008,702.17	60,380,935.83	0.00	0.00	36,328,004.10	36,328,004.10	30,028,865.90	30,028,865.90	30,028,865.90	30,028,865.90
4400	Ayudas sociales		30,083,660.00	0.00	30,083,660.00	20,008,702.17	0.00	0.00	0.00	0.00	20,008,702.17	30,075,957.83	0.00	0.00	3,026.10	3,026.10	30,075,957.83	30,075,957.83	30,075,957.83	30,075,957.83
4410	Ayudas sociales a personas		30,083,660.00	0.00	30,083,660.00	20,008,702.17	0.00	0.00	0.00	0.00	20,008,702.17	30,075,957.83	0.00	0.00	3,026.10	3,026.10	30,075,957.83	30,075,957.83	30,075,957.83	30,075,957.83
4413	Costos relacionados con acti		30,083,660.00	0.00	30,083,660.00	20,008,702.17	0.00	0.00	0.00	0.00	20,008,702.17	30,075,957.83	0.00	0.00	3,026.10	3,026.10	30,075,957.83	30,075,957.83	30,075,957.83	30,075,957.83
4600	Transferencia a fideicomiso		36,324,978.00	0.00	36,324,978.00	0.00	0.00	0.00	0.00	0.00	0.00	36,324,978.00	0.00	0.00	36,324,978.00	36,324,978.00	30,028,863.90	30,028,863.90	30,028,863.90	30,028,863.90
4610	Transferencia a fideicomiso		36,324,978.00	0.00	36,324,978.00	0.00	0.00	0.00	0.00	0.00	0.00	36,324,978.00	0.00	0.00	36,324,978.00	36,324,978.00	0.00	0.00	0.00	0.00
4611	Transferencias a fideicomiso		36,324,978.00	0.00	36,324,978.00	0.00	0.00	0.00	0.00	0.00	0.00	36,324,978.00	0.00	0.00	36,324,978.00	36,324,978.00	0.00	0.00	0.00	0.00
5000	Bienes muebles, inmuebles e		12,851,701.00	6,820,000.00	19,671,701.00	9,200,724.40	0.00	4,889,958.00	0.00	0.00	4,889,958.00	18,181,786.40	7,469,958.00	0.00	30,496.40	30,496.40	16,593,062.20	16,593,062.20	16,593,062.20	16,593,062.20
5100	Mobiliario y equipo de admin		9,751,701.00	4,055,000.00	13,806,701.00	9,268,220.80	0.00	4,989,958.00	0.00	0.00	4,989,958.00	12,824,786.40	4,989,958.00	0.00	0.00	0.00	5,096,220.80	5,096,220.80	5,096,220.80	5,096,220.80
5110	Muebles de oficina y estamo		7,221,201.00	1,873,532.00	9,094,733.00	7,694,752.80	0.00	4,434,752.80	0.00	0.00	4,434,752.80	9,203,312.40	4,338,090.00	0.00	0.00	0.00	4,769,559.60	4,769,559.60	4,769,559.60	4,769,559.60
5111	Muebles y enseres		7,221,201.00	1,873,532.00	9,094,733.00	7,694,752.80	0.00	4,434,752.80	0.00	0.00	4,434,752.80	9,203,312.40	4,338,090.00	0.00	0.00	0.00	4,769,559.60	4,769,559.60	4,769,559.60	4,769,559.60
5120	Equipo de computo y de tere		2,040,000.00	1,951,468.00	3,991,468.00	1,951,468.00	0.00	631,468.00	0.00	0.00	631,468.00	3,621,468.00	631,468.00	0.00	0.00	0.00	2,990,000.00	2,990,000.00	2,990,000.00	2,990,000.00
5129	Bienes informaticos		2,040,000.00	1,951,468.00	3,991,468.00	1,951,468.00	0.00	631,468.00	0.00	0.00	631,468.00	3,621,468.00	631,468.00	0.00	0.00	0.00	2,990,000.00	2,990,000.00	2,990,000.00	2,990,000.00
5190	Chics muebles y equipos		0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5192	Chics muebles y equipos		0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5200	Mobiliario y equipo educacio		0.00	35,000.00	35,000.00	5,779.60	0.00	0.00	0.00	0.00	5,779.60	35,000.00	0.00	0.00	29,220.40	29,220.40	5,779.60	5,779.60	5,779.60	5,779.60
5230	Cameras fotograficas y de vi		0.00	35,000.00	35,000.00	5,779.60	0.00	0.00	0.00	0.00	5,779.60	35,000.00	0.00	0.00	29,220.40	29,220.40	5,779.60	5,779.60	5,779.60	5,779.60
5231	Equipo de foto, cine y graba		0.00	35,000.00	35,000.00	5,779.60	0.00	0.00	0.00	0.00	5,779.60	35,000.00	0.00	0.00	29,220.40	29,220.40	5,779.60	5,779.60	5,779.60	5,779.60
5600	Maquinaría, otros equipos y		0.00	2,501,276.00	2,501,276.00	0.00	0.00	0.00	0.00	0.00	0.00	2,501,276.00	2,500,000.00	0.00	1,276.00	1,276.00	2,828,724.00	2,828,724.00	2,828,724.00	2,828,724.00
5650	Equipo de comunicacion y tel		0.00	2,501,276.00	2,501,276.00	0.00	0.00	0.00	0.00	0.00	0.00	2,501,276.00	2,500,000.00	0.00	0.00	0.00	2,828,724.00	2,828,724.00	2,828,724.00	2,828,724.00
5651	Equipo y aparatos para comun		0.00	2,501,276.00	2,501,276.00	0.00	0.00	0.00	0.00	0.00	0.00	2,501,276.00	2,500,000.00	0.00	0.00	0.00	2,828,724.00	2,828,724.00	2,828,724.00	2,828,724.00
5900	Activos intangibles		2,800,000.00	28,724.00	2,828,724.00	28,724.00	0.00	0.00	0.00	0.00	28,724.00	2,828,724.00	0.00	0.00	0.00	0.00	2,828,724.00	2,828,724.00	2,828,724.00	2,828,724.00
5910	Software		2,800,000.00	28,724.00	2,828,724.00	28,724.00	0.00	0.00	0.00	0.00	28,724.00	2,828,724.00	0.00	0.00	0.00	0.00	2,828,724.00	2,828,724.00	2,828,724.00	2,828,724.00
5911	Software		2,800,000.00	28,724.00	2,828,724.00	28,724.00	0.00	0.00	0.00	0.00	28,724.00	2,828,724.00	0.00	0.00	0.00	0.00	2,828,724.00	2,828,724.00	2,828,724.00	2,828,724.00



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMEX
GOBIERNO DEL ESTADO DE MÉXICO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000000L Secretaría de Justicia y Derechos Humanos

Ejercicio: 2019

Fecha: 18/07/2019 19:00 pm

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Junio					Informe acumulado al mes de Junio				Importe por ejercer AK			
		Autorizado	Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F-C-D+E	Variación B-F	Programado G	Comprometido H	Devengado I		Pagado J	Ejercido K+H+J	Variación G-K

ELABORÓ

TEÓFILO MORA TZALO
RESPONSABLE DE REGISTRO Y CONTROL PRESUPUESTAL

REVISÓ

L.C. CESAR ALBRANDRO DIAZ PÉREZ
JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

AUTORIZÓ

L. EUSEBIO FRANCISCO MIGUEL FRANCO MEJIA
COORDINADOR ADMINISTRATIVO