

PPP-124
 Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000001 Secretaría de Justicia y Derechos Humanos
 Ejercicio: 2020
 Fecha: 20/07/2020 18:59 pm

Partida	Objeto de gasto	Autorizado	Modificaciones	Informe mensual: Junio										Informe acumulado al mes de Junio			
				A	B	C	D	E	F=C+D+E	Variación	G	H	I	J	K=H+J	GK	Importe por ejercer
	Total	1,988,114,781.00	-22,381,633.48	1,481,778,147.52	491,589,846.21	907,660,783.30	14,881,282.28	60,041,730.34	182,485,658.33	309,104,098.28	870,741,635.47	108,111,018.16	57,593,114.29	388,984,700.68	682,290,833.13	318,470,702.34	329,407,314.39
1000	Servicios personales	996,282,678.00	0.00	996,282,678.00	227,778,770.22	0.00	230,739.88	82,146,848.21	52,341,939.89	175,467,178.33	870,741,635.47	0.00	743,068.42	239,239,317.35	300,035,986.97	175,437,043.53	699,210,589.03
1100	Remuneraciones al personal d	824,838,222.00	-20,089,823.45	501,548,198.55	144,716,170.49	0.00	0.00	20,855,412.46	20,855,412.46	123,665,357.92	348,711,281.83	0.00	0.00	124,841,523.91	124,841,523.91	123,665,357.92	316,692,274.64
1130	Salarios base al personal per	527,639,722.00	-20,089,823.45	501,548,198.55	144,716,170.49	0.00	0.00	20,855,412.46	20,855,412.46	123,665,357.92	348,711,281.83	0.00	0.00	124,841,523.91	124,841,523.91	123,665,357.92	316,692,274.64
1131	Salario base	527,639,722.00	-20,089,823.45	501,548,198.55	144,716,170.49	0.00	0.00	20,855,412.46	20,855,412.46	123,665,357.92	348,711,281.83	0.00	0.00	124,841,523.91	124,841,523.91	123,665,357.92	316,692,274.64
1200	Remuneraciones al personal d	0.00	0.00	1,464.00	1,464.00	0.00	0.00	0.00	1,464.00	1,464.00	1,464.00	0.00	0.00	0.00	0.00	1,464.00	1,464.00
1230	Remuneraciones por servicios	0.00	1,464.00	1,464.00	1,464.00	0.00	0.00	0.00	0.00	1,464.00	1,464.00	0.00	0.00	0.00	0.00	1,464.00	1,464.00
1231	Compenzacion por servicios so	0.00	1,464.00	1,464.00	1,464.00	0.00	0.00	0.00	0.00	1,464.00	1,464.00	0.00	0.00	0.00	0.00	1,464.00	1,464.00
1300	Remuneraciones adicionales y	289,090,077.00	13,442,497.48	306,442,574.48	64,598,101.03	0.00	29,296.19	22,398,275.90	22,424,972.28	32,162,128.81	147,278,633.40	0.00	0.00	119,202,642.88	116,413,144.37	32,162,489.03	180,025,420.11
1310	Penas por años de servicio	3,131,819.00	303,618.09	3,485,438.09	84,417.00	0.00	0.00	208,595.50	208,595.50	568,031.50	2,026,627.00	0.00	0.00	1,467,763.00	1,467,763.00	568,031.50	2,027,855.00
1311	Pena por años de servicio	2,616,914.00	275,703.59	2,892,617.59	546,528.00	0.00	0.00	237,179.50	237,179.50	300,050.50	1,633,092.50	0.00	0.00	1,324,631.50	1,324,631.50	200,000.00	1,597,989.00
1312	Pena de antigüedad	375,051.00	0.00	375,051.00	246,383.00	0.00	0.00	0.00	0.00	246,383.00	246,383.00	0.00	0.00	0.00	0.00	246,383.00	375,051.00
1313	Pena adicional por permanen	139,974.00	77,915.50	217,789.50	41,816.00	0.00	0.00	28,400.00	28,400.00	146,974.50	146,974.50	0.00	0.00	131,161.50	131,161.50	13,812.00	84,628.00
1314	Penas de vacaciones, demerit	82,138,366.00	8,800,426.51	90,938,821.51	21,672,268.56	0.00	27,755.39	6,680,975.17	6,680,975.17	13,991,581.39	38,778,998.51	0.00	109,540.21	26,000,907.91	26,997,448.12	13,991,581.39	65,661,373.39
1320	Penas vacacionales	20,211,108.00	4,038,107.00	24,249,215.00	9,178,865.66	0.00	2,201.64	7,981,888.77	7,971,109.41	1,207,775.25	9,278,712.00	0.00	26,995.32	7,981,069.43	8,008,868.75	1,207,775.25	16,240,278.25
1322	Aguinaldo	43,740,413.00	4,579,824.18	48,319,837.18	5,970,871.90	0.00	5,283.93	5,995,958.00	5,995,958.00	181,781,182.18	181,781,182.18	0.00	146,008.46	13,753,514.18	5,995,958.00	34,598,383.00	14,844,734.14
1325	Pena domical	16,186,016.00	142,295.93	16,328,311.93	20,046.82	0.00	20,046.82	84,591.01	104,600.83	6,418,188.14	9,643,125.33	0.00	23,177.43	3,501,759.76	3,524,937.19	6,418,188.14	14,844,734.14
1340	Compenzaciones	206,729,883.00	4,288,451.89	211,018,314.88	32,070,797.47	0.00	1,791.31	14,078,011.53	14,078,011.53	16,000,745.94	105,020,011.89	0.00	13,961.58	88,697,941.67	88,697,941.67	16,000,745.94	122,309,411.63
1341	Compenzacion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1344	Compenzacion por retribucion	46,467,250.00	1,696,091.02	47,113,981.02	6,893,246.93	0.00	0.00	3,890,729.91	3,890,729.91	2,632,822.02	26,442,059.02	0.00	0.00	23,830,103.00	23,830,103.00	2,632,822.02	33,383,678.02
1345	Compenzacion	137,822,087.00	1,740,461.08	139,562,568.08	22,847,115.63	0.00	0.00	8,956,029.76	8,956,029.76	13,429,066.87	68,722,689.46	0.00	0.00	56,042,311.92	56,042,311.92	13,429,066.87	84,519,356.16
1346	Compenzacion por conve	26,396,632.00	396,133.38	26,792,765.38	2,804,897.08	0.00	1,791.31	1,104,746.95	1,106,907.86	1,098,259.42	9,865,413.38	0.00	13,961.58	7,981,125.58	7,981,125.58	1,098,259.42	12,796,951.22
1347	Compenzacion por producti	2,690,668.00	379,591.00	3,070,259.00	200,689.33	0.00	0.00	0.00	0.00	206,659.33	1,106,819.00	0.00	0.00	1,497,179.67	1,497,179.67	206,659.33	288,316.00
1349	Seguridad social	502,066.00	14,654.50	516,720.50	84,496.90	0.00	0.00	52,747.00	52,747.00	32,169.50	392,644.00	0.00	0.00	336,294.50	336,294.50	32,169.50	516,720.50
1400	Aportaciones de seguridad so	96,659,872.00	2,671,541.62	99,331,413.62	13,815,898.38	0.00	11,463.88	6,738,917.86	6,731,374.84	6,848,628.54	48,548,198.56	0.00	0.00	41,306,470.75	41,306,470.75	6,848,628.54	80,708,338.88
1410	Aportaciones de seguridad so	68,571,747.00	2,440,982.01	70,992,729.01	13,275,988.08	0.00	0.00	6,790,917.86	6,790,917.86	6,475,968.22	47,771,498.97	0.00	0.00	41,306,470.75	41,306,470.75	6,475,968.22	72,798,525.12
1412	Aportaciones de sistema sal	41,330,897.00	660,863.96	41,991,760.96	42,094,910.96	0.00	0.00	3,140,399.67	3,140,399.67	2,380,152.20	21,927,371.66	0.00	0.00	19,346,375.83	19,346,375.83	2,380,152.20	22,798,525.12
1413	Aportaciones de sistema sal	32,201,792.00	312,822.23	32,514,614.23	4,819,426.67	0.00	0.00	2,390,152.20	2,390,152.20	2,348,273.47	16,637,800.51	0.00	0.00	14,286,974.04	14,286,974.04	2,348,273.47	18,232,427.19
1414	Aportaciones del sistema de	7,346,817.00	148,670.53	7,495,487.53	1,605,948.15	0.00	0.00	488,880.65	488,880.65	1,377,067.50	4,714,381.06	0.00	0.00	2,797,313.66	2,797,313.66	1,377,067.50	5,298,124.57
1415	Aportaciones para financiar	3,674,420.00	44,421.58	3,718,841.58	782,393.78	0.00	0.00	274,839.89	274,839.89	237,723.07	1,916,453.03	0.00	0.00	1,679,320.95	1,679,320.95	237,723.07	2,406,729.58
1416	Aportaciones para seguro de	4,347,741.00	1,272,812.92	5,620,553.92	782,393.78	0.00	0.00	596,675.46	596,675.46	386,668.32	789,371.81	0.00	0.00	400,699.29	400,699.29	386,668.32	689,025.32
1440	Seguros y finanzas	1,088,125.00	171,659.61	1,259,784.61	538,412.30	0.00	0.00	171,453.98	171,453.98	396,659.32	789,371.81	0.00	0.00	400,699.29	400,699.29	396,659.32	689,025.32
1441	Seguros y finanzas	1,088,125.00	171,659.61	1,259,784.61	538,412.30	0.00	0.00	171,453.98	171,453.98	396,659.32	789,371.81	0.00	0.00	400,699.29	400,699.29	396,659.32	689,025.32
1500	Otras prestaciones sociales	46,393,650.00	2,689,447.02	49,083,097.02	12,339,898.81	0.00	0.00	1,941,617.74	1,941,617.74	10,882,651.73	24,311,489.38	0.00	128,771.89	13,529,830.00	14,009,481.63	10,882,651.73	34,409,480.39
1510	Cuotas para el fondo de ahor	13,600,431.00	192,498.81	13,792,929.81	5,822,187.22	0.00	0.00	410,917.74	410,917.74	4,611,219.48	7,929,576.71	0.00	36,470.09	2,448,667.14	2,485,137.23	4,611,219.48	10,647,222.58



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMEX
ECONOMÍA FINANZAS, TRIBUTACIÓN Y PRESUPUESTO

PPP-12d
Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000000L Secretaría de Justicia y Derechos Humanos
Ejercicio: 2020
Fecha: 20/07/2020 18:59 pm

Partida	Objeto de gasto	Autorizado	Modificaciones	Presupuesto anual											Importe por ejercer		
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J		K=H+J	G-K
1511	Cuentas para fondos de retiro	4,691,236.00	46,716.78	4,737,952.78	2,200,205.19	0.00	0.00	18,971.64	19,971.64	2,460,334.55	2,635,617.78	0.00	36,470.09	183,213.14	154,663.23	2,460,334.55	4,579,298.55
1512	Seguro de separación Incehl	8,313,199.00	81,793.03	8,394,978.03	2,251,931.03	0.00	0.00	391,046.10	391,046.10	2,130,884.93	4,467,858.93	0.00	2,326,674.00	2,326,674.00	2,130,884.93	2,130,884.93	6,998,304.03
1530	Indemnizaciones	130,000.00	93,301.60	223,301.60	130,000.00	0.00	0.00	0.00	0.00	130,000.00	223,301.60	0.00	93,301.60	93,301.60	130,000.00	130,000.00	130,000.00
1531	Indemnización por accidentes	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
1532	Indemnizaciones por enfermedades	90,000.00	93,301.60	183,301.60	90,000.00	0.00	0.00	0.00	0.00	90,000.00	183,301.60	0.00	93,301.60	93,301.60	90,000.00	90,000.00	90,000.00
1530	Prestaciones y haberes de en	340,230.00	52,500.00	392,730.00	170,115.00	0.00	0.00	0.00	0.00	170,115.00	222,615.00	0.00	52,500.00	52,500.00	170,115.00	170,115.00	340,230.00
1531	Primas por jubilación	340,230.00	52,500.00	392,730.00	170,115.00	0.00	0.00	0.00	0.00	170,115.00	222,615.00	0.00	52,500.00	52,500.00	170,115.00	170,115.00	340,230.00
1540	Prestaciones corrientes	17,268,797.00	1,237,258.79	18,506,055.79	4,899,585.89	0.00	0.00	294,348.00	294,348.00	2,943,960.00	4,694,181.89	0.00	3,669,193.80	3,669,193.80	2,943,960.00	2,943,960.00	14,639,691.99
1541	Becas para hijos de empleados	238,014.00	288,659.80	526,673.80	351,892.00	0.00	0.00	294,348.00	294,348.00	57,068.00	351,892.00	0.00	3,669,193.80	284,395.00	57,496.80	57,496.80	219,277.00
1542	Beas para hijos de empleados	1,000,865.00	798,429.46	1,799,294.46	300,734.32	0.00	0.00	0.00	0.00	300,734.32	1,769,214.46	0.00	1,588,586.14	1,588,586.14	300,734.32	300,734.32	
1544	Diarios de honorarios y del servicio	2,300,300.00	9,000.00	2,309,300.00	50,082.00	0.00	0.00	0.00	0.00	50,082.00	2,309,300.00	0.00	9,000.00	9,000.00	50,082.00	50,082.00	2,332,978.00
1546	Chapas gastos operados en el	13,677,588.00	179,440.33	13,857,028.33	4,300,997.67	0.00	0.00	0.00	0.00	4,300,997.67	6,394,215.33	0.00	0.00	0.00	4,300,997.67	4,300,997.67	11,872,799.67
1590	Chapas prestaciones sociales	15,694,132.00	597,617.82	16,291,749.82	2,663,130.60	0.00	0.00	1,338,693.34	1,338,693.34	1,294,893.34	4,862,527.26	0.00	8,104,611.26	7,594,034.00	1,246,527.26	8,104,611.26	8,657,695.82
1591	Embarcaciones de buses	0.00	3,314.00	3,314.00	0.00	0.00	0.00	0.00	0.00	0.00	3,314.00	0.00	0.00	0.00	3,314.00	3,314.00	0.00
1593	Verduras	22,588.00	437,703.81	460,291.81	44,698.32	0.00	0.00	44,698.32	44,698.32	0.00	438,543.65	0.00	428,543.65	428,543.65	44,698.32	428,543.65	31,748.16
1595	Deportes	15,631,544.00	126,600.01	15,758,144.01	2,478,474.28	0.00	0.00	1,191,941.02	1,191,941.02	1,246,527.26	8,318,733.61	0.00	7,132,206.35	7,132,206.35	1,246,527.26	8,659,917.66	8,659,917.66
1700	Pago de estatus de servidor	5,559,358.69	1,974,173.33	7,533,532.03	1,884,875.60	0.00	0.00	150,338.28	150,338.28	1,715,540.31	5,725,901.33	0.00	2,736.65	4,007,218.37	4,009,954.92	1,715,540.31	3,323,978.31
1710	Estimulos	5,559,358.69	1,974,173.33	7,533,532.03	1,884,875.60	0.00	0.00	150,338.28	150,338.28	1,715,540.31	5,725,901.33	0.00	2,736.65	4,007,218.37	4,009,954.92	1,715,540.31	3,323,978.31
1711	Reconocimiento a servicios	15,338.00	0.00	15,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,338.00
1712	Estimulos por puntualidad y	5,544,017.00	1,974,173.33	7,518,190.33	1,885,875.60	0.00	0.00	150,338.28	150,338.28	1,715,540.31	5,725,901.33	0.00	2,736.65	4,007,218.37	4,009,954.92	1,715,540.31	3,323,978.31
2000	Materiales y suministros	32,893,377.00	6,888,421.43	39,781,798.43	2,872,200.42	0.00	0.00	189,398.20	189,398.20	5,072,693.88	27,476,647.72	3,816,471.06	14,275,740.75	3,893,608.87	21,664,728.78	6,424,917.24	17,215,088.66
2100	Materiales de administración	13,241,010.00	3,651,480.13	16,892,490.13	6,372,346.12	0.00	0.00	0.00	0.00	4,389,221.95	12,663,228.07	2,353,648.08	7,837,987.51	21,676,241	16,213,711.80	2,556,141.13	6,578,778.33
2110	Materiales, útiles y equipos	5,181,729.00	2,421.79	5,184,150.79	1,912,519.76	0.00	0.00	1,874,705.22	1,874,705.22	3,176,951.99	1,230,079.22	1,496,488.22	1,496,488.22	1,319.96	2,264,633.03	441,038.95	2,655,297.75
2111	Materiales y útiles de ofi	4,486,631.00	-46,880.95	4,439,750.05	1,812,489.37	0.00	0.00	0.00	0.00	2,647,617.91	1,824,111.05	1,194,244.11	1,168,822.96	869.44	2,304,153.51	344,922.91	2,632,586.61
2112	Equipos de oficina	722,098.00	52,312.47	774,410.47	258,449.95	0.00	0.00	337,788.69	337,788.69	697,690.72	2,709,075.42	1,298,236.89	331.15	371,709.52	1,375,504.34	630,881.27	1,417,317.37
2120	Materiales y útiles de impre	2,341,582.00	491,373.71	2,832,955.71	1,745,102.52	0.00	0.00	597,492.80	597,492.80	1,214,601.35	2,006,465.61	140,115.11	1,214,601.35	869.88	1,375,504.34	630,881.27	1,417,317.37
2121	Materiales y útiles de impre	1,624,252.00	197,000.49	1,821,252.49	1,165,102.52	0.00	0.00	597,492.80	597,492.80	1,214,601.35	2,006,465.61	140,115.11	1,214,601.35	869.88	1,375,504.34	630,881.27	1,417,317.37
2122	Materia de foto, cine y graf	717,259.00	254,389.22	971,648.22	580,000.00	0.00	0.00	570,858.78	570,858.78	93,314.32	659,062.62	0.00	649,401.05	659,291.94	9,314.88	321,311.26	
2130	Materiales estadísticos y graf	1,534.00	-153.40	1,380.60	600.30	0.00	0.00	0.00	0.00	600.30	600.30	0.00	0.00	0.00	600.30	600.30	1,380.60
2140	Materiales útiles y equipos	4,914,418.00	4,194,834.25	9,109,252.25	3,242,346.62	0.00	0.00	0.00	0.00	1,965,395.75	5,107,742.37	3,046,625.55	2,145,106.23	2,775,891.02	2,145,106.23	271,181.93	1,418,948.73
2141	Materiales y útiles para el	4,914,418.00	-719,884.25	4,194,533.75	3,242,346.62	0.00	0.00	0.00	0.00	1,965,395.75	5,107,742.37	3,046,625.55	2,145,106.23	2,775,891.02	2,145,106.23	271,181.93	1,418,948.73
2150	Materiales impresos e informá	14,613.00	-1,761.34	12,851.66	10,651.46	0.00	0.00	0.00	0.00	10,651.46	10,651.46	0.00	0.00	0.00	10,651.46	10,651.46	12,851.66
2151	Materiales de información	14,613.00	-1,761.34	12,851.66	10,651.46	0.00	0.00	0.00	0.00	10,651.46	10,651.46	0.00	0.00	0.00	10,651.46	10,651.46	12,851.66
2160	Materiales de limpieza	763,214.00	3,211,042.59	3,974,256.59	229,000.71	0.00	0.00	0.00	0.00	229,000.71	3,702,910.59	234,072.01	2,482,184.64	18,693.74	2,703,932.39	996,987.20	1,270,333.60

SECRETARÍA DE FINANZAS
COLOMIA NO. 101, COLOMIA LOMAS ALTAS
TOLUCA, ESTADO DE MÉXICO
CÓDIGO POSTAL 55060

PPF-124
Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000000L Secretaría de Justicia y Derechos Humanos
 Ejercicio: 2020
 Fecha: 20/07/2020 18:59 pm

Partida	Objeto de gasto	Autorizado	Presupuesto anual					Informe mensual: Junio					Informe acumulado al mes de Junio					Ejercido	K+H+J	Variación	por ejercer
			Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	K+H+J	G+K	A+K				
2161	Materiales y equipos de impre...	710,214.00	3,211,042.98	3,974,256.98	1,189,427.89	220,020.71	0.00	0.00	0.00	0.00	229,020.71	970,427.18	3,102,910.99	241,073.01	2,480,164.64	18,698.74	2,703,923.39	988,987.20	1,270,333.60		
2170	Materiales y útiles de escrit...	17,000.00	28,482.42	46,432.42	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	46,432.42	0.00	43,732.01	0.00	43,732.01	2,700.41	2,700.41		
2171	Materiales de oficina	17,000.00	28,482.42	46,432.42	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	46,432.42	0.00	43,732.01	0.00	43,732.01	2,700.41	2,700.41		
2180	Materiales para el registro	0.00	578,978.01	578,978.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578,978.01	2.85	578,975.06	0.00	578,978.01	0.00	0.00		
2181	Materiales para identificación	0.00	578,978.01	578,978.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578,978.01	2.85	578,975.06	0.00	578,978.01	0.00	0.00		
2200	Alimentos y utensilios	533,761.80	131,483.81	683,244.61	140,840.47	22,809.18	9,480.00	0.00	0.00	0.00	32,289.18	77,781.28	338,887.01	48,000.20	147,287.45	891.00	159,907.67	36,588.61	70,188.51		
2210	Productos alimenticios para	74,934.00	181,043.18	235,977.18	32,484.72	18,916.38	0.00	0.00	0.00	0.00	19,916.38	12,578.34	222,297.28	48,000.20	136,513.47	891.00	145,907.67	36,588.61	70,188.51		
2211	Productos alimenticios para	74,934.00	181,043.18	235,977.18	32,484.72	18,916.38	0.00	0.00	0.00	0.00	19,916.38	12,578.34	222,297.28	48,000.20	136,513.47	891.00	145,907.67	36,588.61	70,188.51		
2220	Utensilios para el servicio	488,827.80	-46,559.37	440,268.43	77,545.75	2,892.80	9,480.00	0.00	0.00	0.00	12,342.80	65,202.95	114,609.73	2,892.80	10,373.88	891.00	13,365.78	101,202.85	396,000.65		
2231	Utensilios para el servicio	488,827.80	-46,559.37	440,268.43	77,545.75	2,892.80	9,480.00	0.00	0.00	0.00	12,342.80	65,202.95	114,609.73	2,892.80	10,373.88	891.00	13,365.78	101,202.85	396,000.65		
2300	Materiales y artículos de en...	2,345,883.00	-284,727.14	2,060,985.86	732,318.45	231,644.87	178,397.89	0.00	0.00	0.00	410,248.86	324,569.89	1,582,250.96	285,980.80	826,176.61	43,542.75	1,142,193.86	450,220.40	918,808.80		
2310	Cal. y/o productos de yes	186,250.00	-81,884.38	84,565.64	2,600.20	0.00	0.00	0.00	0.00	0.00	2,600.20	2,690.20	48,306.64	11,172.84	32,133.64	14,964.00	32,133.64	14,189.00	52,419.00		
2311	Cal. y/o productos de yes	186,250.00	-81,884.38	84,565.64	2,600.20	0.00	0.00	0.00	0.00	0.00	2,600.20	2,690.20	48,306.64	11,172.84	32,133.64	14,964.00	32,133.64	14,189.00	52,419.00		
2341	Materia y productos de maqui...	96,020.00	-48,235.07	48,284.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,294.93	286.00	14,969.94	21,294.93	0.00	27,000.00			
2400	Valios y productos de vidrio	62,891.00	18,220.89	81,421.89	20,861.40	0.00	0.00	0.00	0.00	0.00	20,861.40	20,951.40	63,951.38	286.00	42,999.99	15,999.94	21,294.93	42,999.99	38,421.90		
2401	Valios y productos de vidrio	62,891.00	18,220.89	81,421.89	20,861.40	0.00	0.00	0.00	0.00	0.00	20,861.40	20,951.40	63,951.38	286.00	42,999.99	15,999.94	21,294.93	42,999.99	38,421.90		
2406	Materiales eléctricos y electr...	686,407.00	128,389.21	794,778.21	382,291.05	171,584.37	134,429.54	0.00	0.00	0.00	298,019.81	56,271.14	903,493.41	183,003.48	289,233.20	3,072.78	446,289.46	114,003.95	348,376.75		
2407	Artículos médicos para la	444,725.00	-370,098.26	74,626.74	27,180.00	0.00	3,139.13	0.00	0.00	0.00	3,139.13	2,046.87	54,839.84	2,594.16	10,540.54	191.43	22,265.13	32,434.71	52,433.61		
2408	Materiales complementarios	444,725.00	-370,098.26	74,626.74	27,180.00	0.00	3,139.13	0.00	0.00	0.00	3,139.13	2,046.87	54,839.84	2,594.16	10,540.54	191.43	22,265.13	32,434.71	52,433.61		
2461	Materiales complementarios	586,805.00	123,429.26	680,234.26	182,286.88	60,046.50	15,297.48	0.00	0.00	0.00	78,434.88	210,642.18	600,273.86	60,046.50	407,966.68	0.00	488,998.46	211,522.18	212,181.06		
2462	Materiales complementarios	586,805.00	123,429.26	680,234.26	182,286.88	60,046.50	15,297.48	0.00	0.00	0.00	78,434.88	210,642.18	600,273.86	60,046.50	407,966.68	0.00	488,998.46	211,522.18	212,181.06		
2463	Artículos y piezas de ornato	142,289.00	-47,982.02	84,306.98	64,935.80	0.00	3,000.00	0.00	0.00	0.00	3,000.00	9,393.66	14,892.48	1,368.60	15,797.48	0.00	15,797.48	10,233.88	19,715.18		
2464	Artículos y piezas de ornato	142,289.00	-47,982.02	84,306.98	64,935.80	0.00	3,000.00	0.00	0.00	0.00	3,000.00	9,393.66	14,892.48	1,368.60	15,797.48	0.00	15,797.48	10,233.88	19,715.18		
2465	Chips metálicos y anillos	182,577.00	5,937.01	188,174.61	40,199.64	0.00	32,745.54	0.00	0.00	0.00	32,745.54	5,842.10	146,332.71	1,420.02	72,148.73	15,354.60	88,972.35	95,077.38	94,898.26		
2466	Chips metálicos y anillos	182,577.00	5,937.01	188,174.61	40,199.64	0.00	32,745.54	0.00	0.00	0.00	32,745.54	5,842.10	146,332.71	1,420.02	72,148.73	15,354.60	88,972.35	95,077.38	94,898.26		
2491	Materiales de construcción	177,417.00	8,113.61	185,530.61	37,787.64	0.00	32,745.54	0.00	0.00	0.00	32,745.54	5,842.10	144,001.71	1,420.02	72,148.73	15,354.60	88,972.35	95,077.38	94,898.26		
2492	Estructuras y maquinaria p...	5,180.00	-516.00	4,664.00	2,222.00	0.00	0.00	0.00	0.00	0.00	0.00	2,322.00	2,322.00	0.00	0.00	0.00	0.00	2,322.00	4,644.00		
2493	Estructuras y maquinaria p...	5,180.00	-516.00	4,664.00	2,222.00	0.00	0.00	0.00	0.00	0.00	0.00	2,322.00	2,322.00	0.00	0.00	0.00	0.00	2,322.00	4,644.00		
2500	Productos químicos, farmacia...	688,350.00	5,878,938.72	6,237,288.72	1,159,458.78	567,386.90	967,288.00	0.00	0.00	0.00	967,288.00	884,100.78	5,875,258.32	573,170.83	4,770,323.81	8,381.24	5,352,148.88	622,842.94	884,884.94		
2501	Fertilizantes, pesticidas y...	1,900.00	-617.50	1,282.50	427.50	0.00	0.00	0.00	0.00	0.00	0.00	427.50	427.50	0.00	0.00	0.00	0.00	427.50	1,282.50		
2502	Fertilizantes, pesticidas y...	1,900.00	-617.50	1,282.50	427.50	0.00	0.00	0.00	0.00	0.00	0.00	427.50	427.50	0.00	0.00	0.00	0.00	427.50	1,282.50		
2503	Mechiniles y productos farm...	336,615.00	748,833.28	1,085,448.28	302,292.28	1,386.00	1,386.00	0.00	0.00	0.00	1,386.00	100,873.28	987,890.88	7,703.11	828,996.33	1,477.50	838,148.94	129,141.94	250,402.34		
2504	Mechiniles y productos farm...	336,615.00	748,833.28	1,085,448.28	302,292.28	1,386.00	1,386.00	0.00	0.00	0.00	1,386.00	100,873.28	987,890.88	7,703.11	828,996.33	1,477.50	838,148.94	129,141.94	250,402.34		
2505	Mechiniles y productos farm...	308,000.00	4,820,485.00	5,138,485.00	1,056,800.00	586,000.00	586,000.00	0.00	0.00	0.00	586,000.00	486,200.00	4,999,885.00	586,001.72	3,941,283.28	4,597,285.00	482,900.00	482,900.00	651,200.00		
2506	Mechiniles y productos farm...	308,000.00	4,820,485.00	5,138,485.00	1,056,800.00	586,000.00	586,000.00	0.00	0.00	0.00	586,000.00	486,200.00	4,999,885.00	586,001.72	3,941,283.28	4,597,285.00	482,900.00	482,900.00	651,200.00		
2541	Materiales, accesorios y sum...	208,000.00	4,820,485.00	5,138,485.00	1,056,800.00	586,000.00	586,000.00	0.00	0.00	0.00	586,000.00	486,200.00	4,999,885.00	586,001.72	3,941,283.28	4,597,285.00	482,900.00	482,900.00	651,200.00		



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
SECRETARÍA DE FINANZAS, RECURSOS HUMANOS,
Y ADMINISTRACIÓN PÚBLICA

PPP-12d
Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 222000000000001. Secretaría de Justicia y Derechos Humanos
Ejercicio: 2020
Fecha: 20/07/2020 18:59 pm

Partida	Objeto de gasto	Autorizado	Modificaciones	Informe mensual: Junio										Informe acumulado al mes de Junio			
				A	B	C	D	E	F-c+0+E	B-F	G	H	I	J	K-H+J	Q-K	Varian
3100	Servicios básicos	16,128,000.00	-2,268,482.21	14,859,517.79	4,121,137.90	7,000.00	478,410.86	42,771.00	523,181.86	4,222,155.64	7,580,286.00	8,486.89	1,807,873.28	1,022,380.64	2,336,650.91	4,742,003.89	11,821,248.88
3110	Energía eléctrica	1,079,300.00	498,253.94	2,477,648.54	577,482.27	0.00	0.00	42,771.00	42,771.00	534,691.27	1,573,624.94	0.00	0.00	868,233.50	898,233.50	705,291.35	1,609,411.95
3111	Servicio de energía eléctrica	1,979,300.00	488,253.94	2,477,648.54	577,482.27	0.00	0.00	42,771.00	42,771.00	534,691.27	1,573,624.94	0.00	0.00	868,233.50	898,233.50	705,291.35	1,609,411.95
3120	Gas	6,000.00	-600.00	5,400.00	2,700.00	0.00	489.36	0.00	489.36	2,209.64	2,700.00	0.00	0.00	0.00	489.36	2,209.64	4,900.64
3121	Gas	6,000.00	-600.00	5,400.00	2,700.00	0.00	489.36	0.00	489.36	2,209.64	2,700.00	0.00	0.00	0.00	489.36	2,209.64	4,900.64
3130	Agua	521,137.00	14,460.88	535,697.88	201,866.21	7,000.00	98,028.56	0.00	108,028.56	95,637.65	384,466.86	7,000.00	105,158.99	139,291.07	251,447.83	133,048.25	284,198.25
3131	Servicio de agua	521,137.00	14,460.88	535,697.88	201,866.21	7,000.00	98,028.56	0.00	108,028.56	95,637.65	384,466.86	7,000.00	105,158.99	139,291.07	251,447.83	133,048.25	284,198.25
3140	Teléfono tradicional	4,158,799.00	-1,777,889.68	2,380,909.32	1,211,677.76	0.00	0.00	0.00	0.00	1,211,677.76	1,484,141.51	0.00	131,442.64	0.00	131,442.64	131,442.64	2,504,068.68
3141	Teléfono de telefonía conmutada	4,158,799.00	-1,777,889.68	2,380,909.32	1,211,677.76	0.00	0.00	0.00	0.00	1,211,677.76	1,484,141.51	0.00	131,442.64	0.00	131,442.64	131,442.64	2,504,068.68
3142	Teléfono celular	423,507.00	-219,531.00	204,000.00	125,730.00	0.00	0.00	0.00	0.00	398,320.80	474,610.20	0.00	0.00	0.00	0.00	0.00	204,000.00
3150	Servicio de telefonía celular	423,507.00	-219,531.00	204,000.00	125,730.00	0.00	0.00	0.00	0.00	398,320.80	474,610.20	0.00	0.00	0.00	0.00	0.00	204,000.00
3160	Servicio de telecomunicación	1,063,736.00	-118,632.00	944,803.40	398,320.80	0.00	0.00	0.00	0.00	997,200.00	467,659.40	0.00	0.00	0.00	0.00	0.00	610,830.00
3161	Servicio de telefonía	1,063,736.00	-118,632.00	944,803.40	398,320.80	0.00	0.00	0.00	0.00	997,200.00	467,659.40	0.00	0.00	0.00	0.00	0.00	610,830.00
3162	Servicio de comunicación de datos	14,464.00	-944.00	13,520.00	622.00	0.00	0.00	0.00	0.00	622.00	610.80	0.00	0.00	0.00	0.00	0.00	610.80
3170	Servicio de conexión de internet	7,182,814.00	-284,795.93	6,898,018.07	2,179,814.56	0.00	310,488.99	0.00	310,488.99	1,808,146.57	3,386,022.99	0.00	1,548,554.87	8,748.00	1,558,302.87	1,689,700.12	5,419,755.30
3171	Servicio de acceso a internet	7,182,814.00	-284,795.93	6,898,018.07	2,179,814.56	0.00	310,488.99	0.00	310,488.99	1,808,146.57	3,386,022.99	0.00	1,548,554.87	8,748.00	1,558,302.87	1,689,700.12	5,419,755.30
3180	Servicio postal y telegráfico	74,199.00	-16,788.30	55,409.70	9,315.00	0.00	0.00	0.00	0.00	9,315.00	27,464.70	1,498.89	0.00	0.00	1,498.89	25,967.71	53,912.71
3190	Servicio postal y telegráfico	74,199.00	-16,788.30	55,409.70	9,315.00	0.00	0.00	0.00	0.00	9,315.00	27,464.70	1,498.89	0.00	0.00	1,498.89	25,967.71	53,912.71
3192	Servicio de telefonía móvil	716,023.00	-441,211.12	278,811.88	73,278.90	0.00	9,413.95	0.00	9,413.95	63,884.95	100,224.78	0.00	20,059.83	20,059.83	20,059.83	78,164.85	295,882.05
3193	Servicio de telefonía móvil	716,023.00	-441,211.12	278,811.88	73,278.90	0.00	9,413.95	0.00	9,413.95	63,884.95	100,224.78	0.00	20,059.83	20,059.83	20,059.83	78,164.85	295,882.05
3200	Servicio de mantenimiento	965,037,417.89	4,703,811.89	962,733,606.00	14,887,126.42	5,000.00	5,661,139.26	0.00	5,661,139.26	8,827,047.75	46,051,655.11	5,000.00	24,082,956.30	7,123,882.89	31,181,878.88	13,880,178.22	65,082,626.22
3201	Servicio de mantenimiento de edificios	9,871,467.00	-158,155.26	9,713,311.74	2,278,604.49	0.00	0.00	0.00	0.00	1,674,666.08	5,163,636.74	0.00	0.00	0.00	0.00	0.00	3,173,929.99
3202	Servicio de mantenimiento de edificios	9,871,467.00	-158,155.26	9,713,311.74	2,278,604.49	0.00	0.00	0.00	0.00	1,674,666.08	5,163,636.74	0.00	0.00	0.00	0.00	0.00	3,173,929.99
3203	Servicio de mantenimiento de mobiliario	60,027,501.00	-2,146,373.15	57,881,127.85	5,962,383.77	0.00	4,628,048.27	0.00	4,628,048.27	1,334,335.90	28,418,978.68	0.00	4,300,454.96	3,944,000.00	23,474,978.68	5,278,335.90	34,742,286.50
3204	Servicio de mantenimiento de equipamiento	60,027,501.00	-2,146,373.15	57,881,127.85	5,962,383.77	0.00	4,628,048.27	0.00	4,628,048.27	1,334,335.90	28,418,978.68	0.00	4,300,454.96	3,944,000.00	23,474,978.68	5,278,335.90	34,742,286.50
3205	Servicio de mantenimiento de equipamiento	35,134,100.00	4,464,983.48	28,673,125.52	6,591,137.16	0.00	973,230.99	0.00	973,230.99	5,619,046.17	11,464,971.32	0.00	4,891,454.96	0.00	4,891,454.96	6,597,616.97	23,809,670.87
3206	Servicio de mantenimiento de equipamiento	35,134,100.00	4,464,983.48	28,673,125.52	6,591,137.16	0.00	973,230.99	0.00	973,230.99	5,619,046.17	11,464,971.32	0.00	4,891,454.96	0.00	4,891,454.96	6,597,616.97	23,809,670.87
3270	Servicio de mantenimiento de activos fijos	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
3271	Servicio de mantenimiento de activos fijos	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
3300	Servicio profesional, científico, técnico y de consultoría	108,481,131.00	4,238,856.89	102,242,274.11	16,882,958.99	386,580.00	46,205.86	0.00	6,911,385.67	9,889,176.16	59,000,972.63	317,724.12	1,247,272.70	37,880,402.37	38,837,399.79	11,072,872.94	62,700,784.22
3310	Servicio profesional, científico, técnico y de consultoría	70,740,750.00	-1,000,000.00	69,740,750.00	12,882,958.19	0.00	0.00	0.00	5,923,789.91	6,904,173.28	42,467,154.02	0.00	0.00	34,620,482.21	34,620,482.21	7,836,711.91	35,120,305.79
3311	Servicio profesional, científico, técnico y de consultoría	70,740,750.00	-1,000,000.00	69,740,750.00	12,882,958.19	0.00	0.00	0.00	5,923,789.91	6,904,173.28	42,467,154.02	0.00	0.00	34,620,482.21	34,620,482.21	7,836,711.91	35,120,305.79
3340	Servicio de capacitación	731,169.00	0.00	731,169.00	365,580.00	0.00	0.00	0.00	365,580.00	0.00	365,580.00	0.00	0.00	0.00	0.00	0.00	365,580.00
3341	Servicio de capacitación	731,169.00	0.00	731,169.00	365,580.00	0.00	0.00	0.00	365,580.00	0.00	365,580.00	0.00	0.00	0.00	0.00	0.00	365,580.00
3390	Servicio de apoyo administrativo	24,908,788.00	-1,833,810.94	23,074,977.06	1,165,501.30	0.00	45,205.08	0.00	144,117.78	960,978.46	3,154,491.06	13,144.72	1,247,272.70	700,221.76	1,950,693.18	1,137,651.88	21,804,338.28

SECRETARÍA DE FINANZAS
TOLUCA, ESTADO DE MÉXICO
CÓDIGO FISCAL 50080

PPF-12d
 Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000000L Secretaría de Justicia y Derechos Humanos
 Ejercicio: 2020
 Fecha: 20/07/2020 18:59 pm

Partida	Objeto de gasto	Autorizado	Presupuesto anual			Informe mensual: Junio					Informe acumulado al mes de Junio					Importe por ejercer		
			Modificaciones	A	B	C	D	E	F=C+D+E	Varianción B-F	G	H	I	J	K=H+J		G-K	AK
3711	Transportación aérea	124,691.00	-37,197.10	87,493.90	54,922.50	0.00	0.00	0.00	0.00	0.00	59,830.90	0.00	0.00	3,668.00	3,668.00	54,922.50	83,745.90	
3720	Pasajes terrestres	2,293,999.00	-377,422.69	1,716,576.31	410,492.16	28,724.00	3,000.00	0.00	0.00	32,724.00	393,296.16	812,940.14	102,268.96	30,074.04	200,789.82	331,861.94	479,779.20	1,363,411.37
3721	Costos de traslado por vía l	2,893,998.00	-377,422.69	1,716,575.31	416,492.16	28,724.00	3,000.00	0.00	0.00	32,724.00	393,296.16	815,940.14	102,268.96	30,074.04	200,789.82	333,931.94	479,779.20	1,363,411.37
3729	Válidos en el país	511,693.00	-198,315.30	315,343.70	89,181.00	0.00	0.00	0.00	0.00	0.00	89,181.00	109,329.20	0.00	0.00	4,488.20	4,488.20	104,817.50	370,545.50
3731	Costos de alimentación en b	407,220.00	-172,418.00	235,300.40	43,233.30	0.00	0.00	0.00	0.00	0.00	59,883.30	0.00	0.00	0.00	4,488.20	4,488.20	64,371.50	235,300.40
3732	Costos de hospedaje en hot	103,699.00	-23,895.70	80,043.30	46,547.70	0.00	0.00	0.00	0.00	0.00	46,547.70	50,445.90	0.00	0.00	0.00	0.00	46,547.70	75,546.10
3780	Válidos en el extranjero	67,000.00	-4,700.00	62,300.00	51,300.00	0.00	0.00	0.00	0.00	0.00	51,300.00	0.00	0.00	0.00	0.00	0.00	51,300.00	62,300.00
3781	Costos de alimentación en e	57,000.00	-10,174.20	46,825.80	45,783.90	0.00	0.00	0.00	0.00	0.00	45,783.90	46,739.90	0.00	0.00	0.00	0.00	46,739.90	46,825.80
3790	Otros servicios de traslado	101,742.00	-10,174.20	91,567.80	45,783.90	0.00	0.00	0.00	0.00	0.00	45,783.90	46,739.90	0.00	0.00	0.00	0.00	46,739.90	91,567.80
3791	Otros servicios de traslado	101,742.00	-10,174.20	91,567.80	45,783.90	0.00	0.00	0.00	0.00	0.00	45,783.90	46,739.90	0.00	0.00	0.00	0.00	46,739.90	91,567.80
3800	Señales oficiales	9,839,065.00	-71,691.38	9,821,373.64	2,697,374.46	0.00	2,026,195.63	0.00	0.00	2,026,195.63	511,178.47	8,694,810.99	27.27	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3801	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3802	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3803	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3804	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3805	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3806	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3807	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3808	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3809	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3810	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3811	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3812	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3813	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3814	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3815	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3816	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3817	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3818	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3819	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3820	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3821	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3822	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3823	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3824	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3825	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3826	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3827	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3828	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3829	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3830	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3831	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3832	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3833	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,694,810.99	0.00	8,694,783.72	0.00	8,694,783.72	27.27	27.27
3834	Costos de orden social y cul	8,948,302.00	96,508.99	9,044,810.99	2,026,223.20	0.00	2,026,195.63	0.00	0.00	2,026,195.63	27.27	8,						



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
RECIBOS FISCALS, RESERVADOS PLUMITAS

PPP-12d
Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000000L Secretaria de Justicia y Derechos Humanos
Ejercicio: 2020
Fecha: 20/07/2020 18:59 pm

Partida	Objeto de gasto	Autorizado	Presupuesto anual			Informe mensual: Junio					Informe acumulado al mes de Junio					Importe por ejercer A-K
			Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+J	
5910	Software	0.00	80,000.00	80,000.00	80,000.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	
5911	Software	0.00	80,000.00	80,000.00	80,000.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	

ELABORO

AIDA MORA TELLO
RESPONSABLE DE REGISTRO Y CONTROL PRESUPUESTAL

REVISO

L.C. CÉSAR ALEJANDRO DÍAZ PÉREZ
JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

AUTORIZO

L. EN D. FRANCISCO MIGUEL FRANCO MEJIA
COORDINADOR ADMINISTRATIVO



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
RECIBIMOS PAISES, RESULTAMOS FUENTES.

PPP-124

Avance financiero mensual por unidad responsable y proyecto

U. Responsable: 22200000000000L Secretaría de Justicia y Derechos Humanos

Ejercicio: 2020

Fecha: 20/07/2020 19:13 pm

Clave	Proyecto Denominación	Autorizado Anual	Presupuesto Modificaciones	Modificado A	Informe mensual: Junio					Informe acumulado al mes de Junio					Importe por ejercer A-K				
					Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F-C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J		Ejercido K-H+J	Variación G-K		

ELABORO

Tte. AIDA MORÁN TELLO
RESPONSABLE DE REGISTRO Y CONTROL PRESUPUESTAL

REVISO

L.C. CÉSAR ALEJANDRO DÍAZ PÉREZ
JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

AUTORIZO

L. EN D. FRANCISCO MIGUEL FRANCO MEJÍA
COORDINADOR ADMINISTRATIVO