GOBIERNO DEL
ESTADO DE MÉXICO

GRANDE

Folio de Acuse de Cierre: 12917

U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2016

Informe presupuestal de egresos: Marzo

Fecha y hora de cierre: 2016-04-08 11:38:00

ELABORÓ

- No Registrado -
- *No especificado* -

L.C. MARIA ANGELICA VILLALVA VELAZQUEZ
JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

REVISÓ

- No Registrado -
- *No especificado* -

LIC. FERNANDO MONDRAGON CABRERO
COORDINADOR ADMINISTRATIVO

AUTORIZÓ

- No Registrado -
- *No especificado* -

DRA. EN D. LUZ MARIA ZARZA DELGADO
CONSEJERA JURIDICA

Normal

GOBIERNO DEL
ESTADO DE MÉXICO

enGRANDE

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2016

Fecha: 08/04/2016 11:39 am

Objeto de gasto		Presupuesto acumulado al mes de Abril			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
	Total	153,721,274.00	-0.00	153,721,274.00	69,294,368.43	28,791,455.85	4,414,574.55	28,015,916.00	62,221,946.40	7,072,422.03	123,285,039.00	28,791,455.85	5,152,234.72	82,464,432.15	116,408,122.72	6,876,916.28	37,313,151.28
1000	Servicios personales	99,800,901.00	0.00	99,800,901.00	28,392,115.14	0.00	350,770.10	27,848,727.90	28,199,498.00	192,617.14	77,053,822.00	0.00	663,618.52	76,465,092.09	77,128,710.61	-74,888.61	22,672,190.39
1100	Remuneraciones al personal d	39,571,433.00	-986,005.14	38,585,427.86	9,653,012.90	0.00	0.00	9,849,863.83	9,849,863.83	-196,850.93	28,896,570.86	0.00	0.00	29,448,813.00	29,448,813.00	-550,242.14	9,136,614.86
1130	Sueldos base al personal per	39,571,433.00	-986,005.14	38,585,427.86	9,653,012.90	0.00	0.00	9,849,863.83	9,849,863.83	-196,850.93	28,896,570.86	0.00	0.00	29,448,813.00	29,448,813.00	-550,242.14	9,136,614.86
1131	Sueldo base	39,571,433.00	-986,005.14	38,585,427.86	9,653,012.90	0.00	0.00	9,849,863.83	9,849,863.83	-196,850.93	28,896,570.86	0.00	0.00	29,448,813.00	29,448,813.00	-550,242.14	9,136,614.86
1200	Remuneraciones al personal d	882,000.00	-38,598.56	843,401.44	204,027.34	0.00	0.00	204,027.34	204,027.34	0.00	622,901.44	0.00	0.00	568,148.24	568,148.24	54,753.20	275,253.20
1220	Sueldos base al personal eve	882,000.00	-38,598.56	843,401.44	204,027.34	0.00	0.00	204,027.34	204,027.34	0.00	622,901.44	0.00	0.00	568,148.24	568,148.24	54,753.20	275,253.20
1222	Sueldos y salarios compactad	882,000.00	-38,598.56	843,401.44	204,027.34	0.00	0.00	204,027.34	204,027.34	0.00	622,901.44	0.00	0.00	568,148.24	568,148.24	54,753.20	275,253.20
1300	Remuneraciones adicionales y	41,333,365.00	-858,096.24	40,475,268.76	13,912,417.73	0.00	121,663.30	13,905,449.24	14,027,112.54	-114,694.81	32,296,806.76	0.00	251,407.67	31,567,798.85	31,819,206.52	477,600.24	8,656,062.24
1310	Primas por años de servicio	476,152.00	114,897.40	591,049.40	146,678.23	0.00	60,083.52	183,145.23	243,228.75	-96,550.52	472,011.40	0.00	104,277.12	550,928.23	655,205.35	-183,193.95	-64,155.95
1311	Prima por años de servicio	445,268.00	101,889.90	547,157.90	138,729.23	0.00	0.00	166,117.23	166,117.23	-27,388.00	435,840.90	0.00	0.00	496,814.73	496,814.73	-60,973.83	50,343.17
1312	Prima de antigüedad	0.00	0.00	0.00	0.00	0.00	60,083.52	0.00	60,083.52	-60,083.52	0.00	0.00	104,277.12	0.00	104,277.12	-104,277.12	-104,277.12
1313	Prima adicional por permanen	30,884.00	13,007.50	43,891.50	7,949.00	0.00	0.00	17,028.00	17,028.00	-9,079.00	36,170.50	0.00	0.00	54,113.50	54,113.50	-17,943.00	-10,222.00
1320	Primas de vacaciones, domini	10,114,416.00	-408,575.05	9,705,840.95	6,993,731.93	0.00	56,345.32	6,411,373.06	6,466,718.38	527,013.55	8,415,685.95	0.00	137,089.90	7,481,983.09	7,619,072.99	796,612.96	2,086,767.96
1321	Prima vacacional	14,700.00	846.35	15,546.35	7,793.08	0.00	7,793.08	0.00	7,793.08	0.00	15,546.35	0.00	12,550.81	2,995.54	15,546.35	0.00	0.00
1322	Aguinaldo	6,863,217.00	-27,361.67	6,835,855.33	6,259,315.45	0.00	37,030.76	6,323,559.20	6,360,589.96	-101,274.51	6,358,496.33	0.00	102,978.93	6,356,791.91	6,459,770.84	-101,274.51	376,084.49
1323	Aguinaldo de eventuales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1324	Vacaciones no disfrutadas po	6,300.00	22,967.06	29,267.06	9,346.16	0.00	9,346.16	0.00	9,346.16	0.00	24,017.06	0.00	20,384.84	3,632.22	24,017.06	-0.00	5,250.00
1325	Prima dominical	3,230,199.00	-405,026.79	2,825,172.21	717,277.24	0.00	1,175.32	87,813.86	88,989.18	628,288.06	2,017,626.21	0.00	1,175.32	1,118,563.42	1,119,738.74	897,887.47	1,705,433.47
1340	Compensaciones	30,742,797.00	-564,418.59	30,178,378.41	6,772,007.57	0.00	6,234.46	7,310,930.95	7,317,165.41	-545,157.84	23,409,109.41	0.00	10,040.65	23,534,887.53	23,544,928.18	-135,818.77	6,633,450.23
1344	Compensación por retabulació	6,283,292.00	177,588.81	6,460,880.81	1,576,941.60	0.00	0.00	1,668,771.28	1,668,771.28	-91,829.68	4,890,057.81	0.00	0.00	4,980,412.36	4,980,412.36	-90,354.55	1,480,468.45
1345	Gratificación	19,853,046.00	23,623.78	19,876,669.78	4,934,763.85	0.00	0.00	4,900,983.91	4,900,983.91	33,779.94	14,691,383.78	0.00	0.00	14,639,879.04	14,639,879.04	51,504.74	5,236,790.74
1346	Gratificación por convenio	4,123,256.00	-361,937.68	3,761,318.32	237,362.12	0.00	6,234.46	718,235.76	724,470.22	-487,108.10	3,761,318.32	0.00	10,040.65	3,844,828.63	3,854,869.28	-93,550.96	-93,550.96
1347	Gratificación por productivi	430,563.00	-430,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1349	Estudios superiores	52,640.00	26,869.50	79,509.50	22,940.00	0.00	0.00	22,940.00	22,940.00	0.00	66,349.50	0.00	0.00	69,767.50	69,767.50	-3,418.00	9,742.00
1400	Seguridad social	12,566,917.00	961,795.40	13,528,712.40	3,358,148.26	0.00	0.00	3,167,045.29	3,167,045.29	191,102.97	10,175,802.40	0.00	0.00	9,739,224.13	9,739,224.13	436,578.27	3,789,488.27
1410	Aportaciones de seguridad so	12,521,329.00	784,736.40	13,306,065.40	3,358,148.26	0.00	0.00	3,167,045.29	3,167,045.29	191,102.97	10,175,802.40	0.00	0.00	9,739,224.13	9,739,224.13	436,578.27	3,566,841.27
1412	Cuotas de servicio de salud	6,087,753.00	352,947.31	6,440,700.31	1,605,911.88	0.00	0.00	1,538,732.99	1,538,732.99	67,178.89	4,918,763.31	0.00	0.00	4,744,201.22	4,744,201.22	174,562.09	1,896,499.09
1413	Cuotas al sistema solidario	4,300,464.00	335,850.60	4,636,314.60	1,193,504.64	0.00	0.00	1,142,580.53	1,142,580.53	50,924.11	3,561,198.60	0.00	0.00	3,512,622.54	3,512,622.54	48,576.06	1,123,692.06
1414	Cuotas del sistema de capita	776,239.00	36,603.95	812,842.95	206,227.99	0.00	0.00	172,268.11	172,268.11	33,959.88	618,848.95	0.00	0.00	515,951.34	515,951.34	102,897.61	296,891.61
1415	Aportaciones para financiar	641,640.00	21,077.67	662,717.67	164,959.19	0.00	0.00	134,680.07	134,680.07	30,279.12	502,306.67	0.00	0.00	415,244.07	415,244.07	87,064.60	247,473.60
1416	Riesgo de trabajo	715,233.00	38,256.87	753,489.87	187,544.56	0.00	0.00	178,783.59	178,783.59	8,760.97	574,682.87	0.00	0.00	551,204.96	551,204.96	23,477.91	202,284.91
1440	Aportaciones para seguros	45,588.00	177,059.00	222,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222,647.00
1441	Seguros y fianzas	45,588.00	177,059.00	222,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222,647.00
1500	Otras prestaciones sociales	5,058,101.00	287,766.21	5,345,867.21	1,241,014.30	0.00	229,106.80	721,145.59	950,252.39	290,761.91	4,082,674.21	0.00	412,210.85	3,160,940.44	3,573,151.29	509,522.92	1,772,715.92

GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal
Ejercicio: 2016
Fecha: 08/04/2016 11:39 am

Objeto de gasto		Presupuesto acumulado al mes de Abril			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
Partida	Denominación	Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
1510	Cuotas para el fondo de ahor	1,288,659.00	-85,945.91	1,202,713.09	321,054.58	0.00	184,106.80	145,613.37	329,720.17	-8,665.59	883,540.09	0.00	252,210.85	435,420.79	687,631.64	195,908.45	515,081.45
1511	Cuotas para fondo de retiro	194,968.00	-29.65	194,938.35	46,117.00	0.00	184,106.80	12,781.17	196,887.97	-150,770.97	148,821.35	0.00	252,210.85	37,991.52	290,202.37	-141,381.02	-95,264.02
1512	Seguro de separación individ	1,093,691.00	-85,916.26	1,007,774.74	274,937.58	0.00	0.00	132,832.20	132,832.20	142,105.38	734,718.74	0.00	0.00	397,429.27	397,429.27	337,289.47	610,345.47
1520	Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1522	Liquidaciones por indemnizac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1530	Prestaciones y haberes de re	0.00	93,881.57	93,881.57	19,381.57	0.00	45,000.00	0.00	45,000.00	-25,618.43	93,881.57	0.00	160,000.00	0.00	160,000.00	-66,118.43	-66,118.43
1531	Prima por jubilación	0.00	93,881.57	93,881.57	19,381.57	0.00	45,000.00	0.00	45,000.00	-25,618.43	93,881.57	0.00	160,000.00	0.00	160,000.00	-66,118.43	-66,118.43
1540	Prestaciones contractuales	1,603,215.00	296,376.24	1,899,591.24	353,982.66	0.00	0.00	40,247.93	40,247.93	313,734.73	1,496,734.24	0.00	0.00	1,149,384.40	1,149,384.40	347,349.84	759,206.84
1541	Becas para hijos de trabajad	13,660.00	-10,245.00	3,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,415.00
1542	Días cívicos y económicos	307,482.00	287,888.91	595,370.91	38,680.66	0.00	0.00	38,680.66	38,680.66	0.00	595,370.91	0.00	0.00	879,379.11	879,379.11	-284,008.20	-284,008.20
1544	Día del maestro y del servid	0.00	19,579.06	19,579.06	0.00	0.00	0.00	0.00	0.00	0.00	19,579.06	0.00	0.00	19,579.06	19,579.06	0.00	0.00
1548	Otros gastos derivados de co	1,282,073.00	-846.73	1,281,226.27	315,302.00	0.00	0.00	1,567.27	1,567.27	313,734.73	881,784.27	0.00	0.00	250,426.23	250,426.23	631,358.04	1,030,800.04
1590	Otras prestaciones sociales	2,166,227.00	-16,545.69	2,149,681.31	546,595.49	0.00	0.00	535,284.29	535,284.29	11,311.20	1,608,518.31	0.00	0.00	1,576,135.25	1,576,135.25	32,383.06	573,546.06
1591	Elaboración de tesis	1,575.00	-1,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1593	Viáticos	22,052.00	7,931.04	29,983.04	11,532.20	0.00	0.00	11,532.20	11,532.20	0.00	24,470.04	0.00	0.00	16,038.68	16,038.68	8,431.36	13,944.36
1595	Despensa	2,142,600.00	-22,901.73	2,119,698.27	535,063.29	0.00	0.00	523,752.09	523,752.09	11,311.20	1,584,048.27	0.00	0.00	1,560,096.57	1,560,096.57	23,951.70	559,601.70
1700	Pago de estímulos a servidor	389,085.00	633,138.33	1,022,223.33	23,494.61	0.00	0.00	1,196.61	1,196.61	22,298.00	977,066.33	0.00	0.00	1,980,167.43	1,980,167.43	-1,003,101.10	-957,944.10
1710	Estímulos	389,085.00	633,138.33	1,022,223.33	23,494.61	0.00	0.00	1,196.61	1,196.61	22,298.00	977,066.33	0.00	0.00	1,980,167.43	1,980,167.43	-1,003,101.10	-957,944.10
1712	Estímulos por puntualidad y	389,085.00	633,138.33	1,022,223.33	23,494.61	0.00	0.00	1,196.61	1,196.61	22,298.00	977,066.33	0.00	0.00	1,980,167.43	1,980,167.43	-1,003,101.10	-957,944.10
2000	Materiales y suministros	3,686,772.00	600,000.00	4,286,772.00	2,475,230.35	756,010.96	579,911.37	155,421.67	1,491,344.00	983,886.35	2,931,459.00	756,010.96	604,933.78	586,627.91	1,947,572.65	983,886.35	2,339,199.35
2100	Materiales de administración	2,507,740.00	453,044.48	2,960,784.48	1,810,020.04	601,810.38	565,133.63	17,499.95	1,184,443.96	626,376.08	1,877,004.48	601,810.38	588,676.39	60,141.63	1,250,628.40	626,376.08	1,710,156.08
2110	Materiales, útiles y equipos	666,256.00	-32,207.37	634,048.63	136,512.81	1,560.95	0.00	0.00	1,560.95	134,951.86	145,003.63	1,560.95	5,029.76	3,461.06	10,051.77	134,951.86	623,996.86
2111	Materiales y útiles de ofici	596,635.00	-33,490.37	563,144.63	67,462.81	233.91	0.00	0.00	233.91	67,228.90	75,953.63	233.91	5,029.76	3,461.06	8,724.73	67,228.90	554,419.90
2112	Enseres de oficina	69,621.00	1,283.00	70,904.00	69,050.00	1,327.04	0.00	0.00	1,327.04	67,722.96	69,050.00	1,327.04	0.00	0.00	1,327.04	67,722.96	69,576.96
2120	Materiales y útiles de impre	885,076.00	-74,014.80	811,061.20	379,415.20	20,249.43	17,807.16	0.00	38,056.59	341,358.61	397,928.20	20,249.43	36,320.16	0.00	56,569.59	341,358.61	754,491.61
2121	Material y útiles de imprent	613,619.00	-72,405.00	541,214.00	126,872.00	20,249.43	17,807.16	0.00	38,056.59	88,815.41	145,365.00	20,249.43	36,320.16	0.00	56,569.59	88,815.41	484,644.41
2122	Material de foto, cine y gra	271,457.00	-1,609.80	269,847.20	252,543.20	0.00	0.00	0.00	0.00	252,543.20	252,543.20	0.00	0.00	0.00	0.00	252,543.20	269,847.20
2140	Materiales útiles y equipos	784,618.00	577,586.90	1,362,204.90	1,272,687.03	580,000.00	547,326.47	17,499.95	1,144,826.42	127,860.61	1,309,793.90	580,000.00	547,326.47	54,606.82	1,181,933.29	127,860.61	180,271.61
2141	Materiales y útiles para el	784,618.00	577,586.90	1,362,204.90	1,272,687.03	580,000.00	547,326.47	17,499.95	1,144,826.42	127,860.61	1,309,793.90	580,000.00	547,326.47	54,606.82	1,181,933.29	127,860.61	180,271.61
2150	Material impreso e informaci	7,004.00	-7,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2151	Material de información	7,004.00	-7,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2160	Material de limpieza	164,786.00	-11,316.25	153,469.75	22,205.00	0.00	0.00	0.00	0.00	22,205.00	24,278.75	0.00	0.00	2,073.75	2,073.75	22,205.00	151,396.00
2161	Material y enseres de limpie	164,786.00	-11,316.25	153,469.75	22,205.00	0.00	0.00	0.00	0.00	22,205.00	24,278.75	0.00	0.00	2,073.75	2,073.75	22,205.00	151,396.00
2200	Alimentos y utensilios	42,832.00	0.00	42,832.00	37,084.00	0.00	7,953.02	0.00	7,953.02	29,130.98	37,945.00	0.00	7,953.02	861.00	8,814.02	29,130.98	34,017.98
2210	Productos alimenticios para	20,064.00	0.00	20,064.00	14,316.00	0.00	315.00	0.00	315.00	14,001.00	15,177.00	0.00	315.00	861.00	1,176.00	14,001.00	18,888.00

GOBIERNO DEL
ESTADO DE MÉXICO

enGRANDE

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2016
Fecha: 08/04/2016 11:39 am

Objeto de gasto		Presupuesto acumulado al mes de Abril			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe por ejercer
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2211	Productos alimenticios para	20,064.00	0.00	20,064.00	14,316.00	0.00	315.00	0.00	315.00	14,001.00	15,177.00	0.00	315.00	861.00	1,176.00	14,001.00	18,888.00
2230	Utensilios para el servicio	22,768.00	0.00	22,768.00	22,768.00	0.00	7,638.02	0.00	7,638.02	15,129.98	22,768.00	0.00	7,638.02	0.00	7,638.02	15,129.98	15,129.98
2231	Utensilios para el servicio	22,768.00	0.00	22,768.00	22,768.00	0.00	7,638.02	0.00	7,638.02	15,129.98	22,768.00	0.00	7,638.02	0.00	7,638.02	15,129.98	15,129.98
2400	**Materiales y artículos de co**	**217,591.00**	**-89,759.67**	**127,831.33**	**112,194.78**	**46,350.00**	**698.78**	**16,605.40**	**63,654.18**	**48,540.60**	**122,161.33**	**46,350.00**	**698.78**	**26,571.95**	**73,620.73**	**48,540.60**	**54,210.60**
2430	Cal, yeso y productos de yes	3,090.00	-3,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2431	Cal, yeso y productos de yes	3,090.00	-3,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2440	Madera y productos de madera	0.00	698.78	698.78	698.78	0.00	698.78	0.00	698.78	0.00	698.78	0.00	698.78	0.00	698.78	0.00	0.00
2441	Madera y productos de madera	0.00	698.78	698.78	698.78	0.00	698.78	0.00	698.78	0.00	698.78	0.00	698.78	0.00	698.78	0.00	0.00
2460	Material electrico y electró	126,661.00	-93,388.29	35,272.71	29,828.00	0.00	0.00	0.00	0.00	29,828.00	31,714.71	0.00	0.00	1,886.71	1,886.71	29,828.00	33,386.00
2461	Material electrico y electró	126,661.00	-93,388.29	35,272.71	29,828.00	0.00	0.00	0.00	0.00	29,828.00	31,714.71	0.00	0.00	1,886.71	1,886.71	29,828.00	33,386.00
2470	Artículos metálicos para la	8,963.00	-6,851.00	2,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,112.00
2471	Artículos metálicos para la	8,963.00	-6,851.00	2,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,112.00
2480	Materiales complementarios	25,377.00	12,870.84	38,247.84	30,168.00	0.00	0.00	16,605.40	16,605.40	13,562.60	38,247.84	0.00	0.00	24,685.24	24,685.24	13,562.60	13,562.60
2481	Materiales complementarios	8,794.00	-2,700.56	6,093.44	584.60	0.00	0.00	0.00	0.00	584.60	6,093.44	0.00	0.00	5,508.84	5,508.84	584.60	584.60
2482	Material de señalización	5,665.00	14,305.40	19,970.40	18,665.40	0.00	0.00	16,605.40	16,605.40	2,060.00	19,970.40	0.00	0.00	17,910.40	17,910.40	2,060.00	2,060.00
2483	Árboles y plantas de ornato	10,918.00	1,266.00	12,184.00	10,918.00	0.00	0.00	0.00	0.00	10,918.00	12,184.00	0.00	0.00	1,266.00	1,266.00	10,918.00	10,918.00
2490	Otros materiales y artículos	51,500.00	0.00	51,500.00	51,500.00	46,350.00	0.00	0.00	46,350.00	5,150.00	51,500.00	46,350.00	0.00	0.00	46,350.00	5,150.00	5,150.00
2491	Materiales de construcción	51,500.00	0.00	51,500.00	51,500.00	46,350.00	0.00	0.00	46,350.00	5,150.00	51,500.00	46,350.00	0.00	0.00	46,350.00	5,150.00	5,150.00
2500	**Productos químicos, farmacéu**	**14,923.00**	**0.00**	**14,923.00**	**14,380.50**	**745.50**	**0.00**	**0.00**	**745.50**	**13,635.00**	**14,923.00**	**745.50**	**0.00**	**542.50**	**1,288.00**	**13,635.00**	**13,635.00**
2530	Medicinas y productos farmac	13,378.00	0.00	13,378.00	12,835.50	745.50	0.00	0.00	745.50	12,090.00	13,378.00	745.50	0.00	542.50	1,288.00	12,090.00	12,090.00
2531	Medicinas y productos farmac	13,378.00	0.00	13,378.00	12,835.50	745.50	0.00	0.00	745.50	12,090.00	13,378.00	745.50	0.00	542.50	1,288.00	12,090.00	12,090.00
2540	Materiales, accesorios y sum	1,545.00	0.00	1,545.00	1,545.00	0.00	0.00	0.00	0.00	1,545.00	1,545.00	0.00	0.00	0.00	0.00	1,545.00	1,545.00
2541	Materiales, accesorios y sum	1,545.00	0.00	1,545.00	1,545.00	0.00	0.00	0.00	0.00	1,545.00	1,545.00	0.00	0.00	0.00	0.00	1,545.00	1,545.00
2600	**Combustibles, lubricantes y**	**705,753.00**	**35,000.00**	**740,753.00**	**272,742.29**	**0.00**	**1,656.02**	**121,316.32**	**122,972.34**	**149,769.95**	**565,962.00**	**0.00**	**1,656.02**	**414,536.03**	**416,192.05**	**149,769.95**	**324,560.95**
2610	Combustibles, lubricantes y	705,753.00	35,000.00	740,753.00	272,742.29	0.00	1,656.02	121,316.32	122,972.34	149,769.95	565,962.00	0.00	1,656.02	414,536.03	416,192.05	149,769.95	324,560.95
2611	Combustibles, lubricantes y	705,753.00	35,000.00	740,753.00	272,742.29	0.00	1,656.02	121,316.32	122,972.34	149,769.95	565,962.00	0.00	1,656.02	414,536.03	416,192.05	149,769.95	324,560.95
2700	**Vestuario, blancos, prendas**	**33,416.00**	**0.00**	**33,416.00**	**33,416.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,416.00**	**33,416.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,416.00**	**33,416.00**
2710	Vestuario y uniformes	32,386.00	0.00	32,386.00	32,386.00	0.00	0.00	0.00	0.00	32,386.00	32,386.00	0.00	0.00	0.00	0.00	32,386.00	32,386.00
2711	Vestuario y uniformes	32,386.00	0.00	32,386.00	32,386.00	0.00	0.00	0.00	0.00	32,386.00	32,386.00	0.00	0.00	0.00	0.00	32,386.00	32,386.00
2720	Prendas de seguridad y prote	1,030.00	0.00	1,030.00	1,030.00	0.00	0.00	0.00	0.00	1,030.00	1,030.00	0.00	0.00	0.00	0.00	1,030.00	1,030.00
2721	Prendas de seguridad y prote	1,030.00	0.00	1,030.00	1,030.00	0.00	0.00	0.00	0.00	1,030.00	1,030.00	0.00	0.00	0.00	0.00	1,030.00	1,030.00
2800	**Materiales y suministros par**	**10,300.00**	**459.80**	**10,759.80**	**459.80**	**459.80**	**0.00**	**0.00**	**459.80**	**0.00**	**459.80**	**459.80**	**0.00**	**0.00**	**459.80**	**0.00**	**10,300.00**
2830	Prendas de protección para l	10,300.00	459.80	10,759.80	459.80	459.80	0.00	0.00	459.80	0.00	459.80	459.80	0.00	0.00	459.80	0.00	10,300.00
2831	Prendas de protección	10,300.00	459.80	10,759.80	459.80	459.80	0.00	0.00	459.80	0.00	459.80	459.80	0.00	0.00	459.80	0.00	10,300.00
2900	**Herramientas, refacciones y**	**154,217.00**	**201,255.39**	**355,472.39**	**194,132.94**	**106,645.28**	**4,469.92**	**0.00**	**111,115.20**	**83,017.74**	**279,587.39**	**106,645.28**	**5,949.57**	**83,974.80**	**196,569.65**	**83,017.74**	**159,902.74**

GOBIERNO DEL
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Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2016

Fecha: 08/04/2016 11:39 am

Objeto de gasto		Presupuesto acumulado al mes de Abril			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2910	Herramientas menores	11,845.00	122,347.72	134,192.72	105,289.00	93,444.00	164.00	0.00	93,608.00	11,681.00	121,867.72	93,444.00	164.00	16,578.72	110,186.72	11,681.00	24,006.00
2911	Refacciones, accesorios y he	11,845.00	122,347.72	134,192.72	105,289.00	93,444.00	164.00	0.00	93,608.00	11,681.00	121,867.72	93,444.00	164.00	16,578.72	110,186.72	11,681.00	24,006.00
2920	Refacciones y accesorios men	618.00	-478.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	140.00	140.00	0.00	0.00
2921	Refacciones y accesorios men	618.00	-478.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	140.00	140.00	0.00	0.00
2930	Refacciones y accesorios men	12,360.00	0.00	12,360.00	12,360.00	0.00	0.00	0.00	0.00	12,360.00	12,360.00	0.00	0.00	0.00	0.00	12,360.00	12,360.00
2931	Refacciones y accesorios men	12,360.00	0.00	12,360.00	12,360.00	0.00	0.00	0.00	0.00	12,360.00	12,360.00	0.00	0.00	0.00	0.00	12,360.00	12,360.00
2940	Refacciones y accesorios men	30,797.00	42,655.01	73,452.01	30,797.00	2,795.28	0.00	0.00	2,795.28	28,001.72	73,452.01	2,795.28	930.65	41,724.36	45,450.29	28,001.72	28,001.72
2941	Refacciones y accesorios par	30,797.00	42,655.01	73,452.01	30,797.00	2,795.28	0.00	0.00	2,795.28	28,001.72	73,452.01	2,795.28	930.65	41,724.36	45,450.29	28,001.72	28,001.72
2960	Refacciones y accesorios men	62,830.00	6,810.10	69,640.10	11,170.20	0.00	0.00	0.00	0.00	11,170.20	18,140.10	0.00	549.00	6,420.90	6,969.90	11,170.20	62,670.20
2961	Refacciones y accesorios men	62,830.00	6,810.10	69,640.10	11,170.20	0.00	0.00	0.00	0.00	11,170.20	18,140.10	0.00	549.00	6,420.90	6,969.90	11,170.20	62,670.20
2970	Refacciones y accesorios men	6,180.00	-3,090.00	3,090.00	3,090.00	0.00	0.00	0.00	0.00	3,090.00	3,090.00	0.00	0.00	0.00	0.00	3,090.00	3,090.00
2971	Artículos para la extinción	6,180.00	-3,090.00	3,090.00	3,090.00	0.00	0.00	0.00	0.00	3,090.00	3,090.00	0.00	0.00	0.00	0.00	3,090.00	3,090.00
2990	Refacciones y accesorios men	29,587.00	33,010.56	62,597.56	31,426.74	10,406.00	4,305.92	0.00	14,711.92	16,714.82	50,537.56	10,406.00	4,305.92	19,110.82	33,822.74	16,714.82	28,774.82
2992	Otros enseres	29,587.00	33,010.56	62,597.56	31,426.74	10,406.00	4,305.92	0.00	14,711.92	16,714.82	50,537.56	10,406.00	4,305.92	19,110.82	33,822.74	16,714.82	28,774.82
3000	**Servicios generales**	**50,213,001.00**	**-786,000.00**	**49,427,001.00**	**38,241,484.94**	**27,865,444.89**	**3,483,893.08**	**1,011,161.21**	**32,360,499.18**	**5,880,985.76**	**43,098,308.00**	**27,865,444.89**	**3,867,790.42**	**5,412,106.93**	**37,145,342.24**	**5,952,965.76**	**12,281,658.76**
3100	**Servicios básicos**	**1,112,261.00**	**3,861.96**	**1,116,122.96**	**459,136.76**	**0.00**	**192,134.41**	**45,170.13**	**237,304.54**	**221,832.22**	**817,443.96**	**0.00**	**467,528.58**	**128,083.16**	**595,611.74**	**221,832.22**	**520,511.22**
3110	Energía eléctrica	238,506.00	0.00	238,506.00	75,553.93	0.00	0.00	39,814.24	39,814.24	35,739.69	156,591.00	0.00	0.00	120,851.31	120,851.31	35,739.69	117,654.69
3111	Servicio de energía eléctric	238,506.00	0.00	238,506.00	75,553.93	0.00	0.00	39,814.24	39,814.24	35,739.69	156,591.00	0.00	0.00	120,851.31	120,851.31	35,739.69	117,654.69
3120	Gas	0.00	498.96	498.96	0.00	0.00	0.00	0.00	0.00	0.00	498.96	0.00	0.00	498.96	498.96	0.00	0.00
3121	Gas	0.00	498.96	498.96	0.00	0.00	0.00	0.00	0.00	0.00	498.96	0.00	0.00	498.96	498.96	0.00	0.00
3140	Telefonía tradicional	314,172.00	0.00	314,172.00	180,727.81	0.00	57,177.60	0.00	57,177.60	123,550.21	235,629.00	0.00	112,078.79	0.00	112,078.79	123,550.21	202,093.21
3141	Servicio de telefonía conven	314,172.00	0.00	314,172.00	180,727.81	0.00	57,177.60	0.00	57,177.60	123,550.21	235,629.00	0.00	112,078.79	0.00	112,078.79	123,550.21	202,093.21
3160	Servicios de telecomunicacio	115,429.00	-108,602.00	6,827.00	5,450.00	0.00	0.00	5,355.89	5,355.89	94.11	6,827.00	0.00	0.00	6,732.89	6,732.89	94.11	94.11
3161	Servicios de radiolocalizaci	110,536.00	-109,129.00	1,407.00	30.00	0.00	0.00	0.00	0.00	30.00	1,407.00	0.00	0.00	1,377.00	1,377.00	30.00	30.00
3162	Servicios de conducción de s	4,893.00	527.00	5,420.00	5,420.00	0.00	0.00	5,355.89	5,355.89	64.11	5,420.00	0.00	0.00	5,355.89	5,355.89	64.11	64.11
3170	Servicios de acceso de inter	434,111.00	5,446.00	439,557.00	110,537.02	0.00	109,956.49	0.00	109,956.49	580.53	331,030.00	0.00	330,449.47	0.00	330,449.47	580.53	109,107.53
3171	Servicios de acceso a intern	434,111.00	5,446.00	439,557.00	110,537.02	0.00	109,956.49	0.00	109,956.49	580.53	331,030.00	0.00	330,449.47	0.00	330,449.47	580.53	109,107.53
3180	Servicios postales y telegrá	10,043.00	-2,009.00	8,034.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00	8,034.00
3181	Servicio postal y telegráfic	10,043.00	-2,009.00	8,034.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00	8,034.00
3190	Servicios integrales y otros	0.00	108,528.00	108,528.00	80,894.00	0.00	25,000.32	0.00	25,000.32	55,893.68	80,894.00	0.00	25,000.32	0.00	25,000.32	55,893.68	83,527.68
3192	Servicios de información, me	0.00	108,528.00	108,528.00	80,894.00	0.00	25,000.32	0.00	25,000.32	55,893.68	80,894.00	0.00	25,000.32	0.00	25,000.32	55,893.68	83,527.68
3200	**Servicios de arrendamiento**	**19,681,887.00**	**-3,543,666.00**	**16,138,221.00**	**8,002,377.96**	**0.00**	**3,102,609.00**	**197,553.91**	**3,300,162.91**	**4,702,215.05**	**11,216,884.00**	**0.00**	**3,102,609.00**	**3,412,059.95**	**6,514,668.95**	**4,702,215.05**	**9,623,552.05**
3220	Arrendamiento de edificios	1,845,475.00	2,317.40	1,847,792.40	1,002,377.96	0.00	0.00	197,553.91	197,553.91	804,824.05	1,385,558.40	0.00	0.00	580,734.35	580,734.35	804,824.05	1,267,058.05
3221	Arrendamiento de edificios y	1,845,475.00	2,317.40	1,847,792.40	1,002,377.96	0.00	0.00	197,553.91	197,553.91	804,824.05	1,385,558.40	0.00	0.00	580,734.35	580,734.35	804,824.05	1,267,058.05
3230	Arrendamiento de mobiliario	17,836,412.00	-3,545,983.40	14,290,428.60	7,000,000.00	0.00	3,102,609.00	0.00	3,102,609.00	3,897,391.00	9,831,325.60	0.00	3,102,609.00	2,831,325.60	5,933,934.60	3,897,391.00	8,355,494.00

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GOBIERNO DEL
ESTADO DE MÉXICO

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PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal
Ejercicio: 2016
Fecha: 08/04/2016 11:39 am

Objeto de gasto		Presupuesto acumulado al mes de Abril			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3231	Arrendamiento de equipo y bi	17,836,412.00	-3,545,963.40	14,290,428.60	7,000,000.00	0.00	3,102,609.00	0.00	3,102,609.00	3,897,391.00	9,831,325.60	0.00	3,102,609.00	2,831,325.60	5,933,934.60	3,897,391.00	8,356,494.00
3300	**Servicios profesionales, cie**	**27,022,929.00**	**2,826,311.00**	**29,849,140.00**	**28,733,738.26**	**27,789,934.53**	**130,498.47**	**441,153.23**	**28,361,586.23**	**372,152.03**	**29,345,115.00**	**27,789,934.53**	**133,565.23**	**977,443.21**	**28,900,962.97**	**444,152.03**	**948,177.03**
3340	Servicios de capacitación	79,725.00	0.00	79,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,725.00
3341	Capacitación	79,725.00	0.00	79,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,725.00
3360	Servicios de apoyo administr	25,547,072.00	2,826,311.00	28,373,383.00	28,180,739.86	27,789,934.53	130,498.47	24,572.75	27,945,005.75	235,734.11	28,296,091.00	27,789,934.53	133,565.23	66,837.13	27,990,356.89	307,734.11	383,026.11
3361	Servicios de apoyo administr	228,979.00	0.00	228,979.00	128,828.62	0.00	0.00	24,572.75	24,572.75	104,255.87	171,093.00	0.00	0.00	66,837.13	66,837.13	104,255.87	162,141.87
3362	Impresiones de documentos of	25,298,093.00	2,826,311.00	28,124,404.00	28,041,911.24	27,789,934.53	130,498.47	0.00	27,920,433.00	121,478.24	28,116,998.00	27,789,934.53	133,565.23	0.00	27,923,519.76	193,478.24	200,884.24
3363	Servicios de impresión de do	20,000.00	0.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	20,000.00
3380	Servicios de vigilancia	1,396,032.00	0.00	1,396,032.00	552,998.40	0.00	0.00	416,580.48	416,580.48	136,417.92	1,047,024.00	0.00	0.00	910,606.08	910,606.08	136,417.92	485,425.92
3381	Servicios de vigilancia	1,396,032.00	0.00	1,396,032.00	552,998.40	0.00	0.00	416,580.48	416,580.48	136,417.92	1,047,024.00	0.00	0.00	910,606.08	910,606.08	136,417.92	485,425.92
3400	**Servicios financieros, banca**	**145,628.00**	**61,388.52**	**207,016.52**	**76,259.00**	**60,899.86**	**10,589.80**	**0.00**	**71,489.66**	**4,769.34**	**77,147.52**	**60,899.86**	**10,589.80**	**888.52**	**72,378.18**	**4,769.34**	**134,638.34**
3410	Servicios financieros y banc	1,236.00	1,388.52	2,624.52	1,324.00	899.86	0.00	0.00	899.86	424.14	2,212.52	899.86	0.00	888.52	1,788.38	424.14	836.14
3411	Servicios bancarios y financ	1,236.00	1,388.52	2,624.52	1,324.00	899.86	0.00	0.00	899.86	424.14	2,212.52	899.86	0.00	888.52	1,788.38	424.14	836.14
3450	Seguro de bienes patrimonial	144,392.00	0.00	144,392.00	14,935.00	0.00	10,589.80	0.00	10,589.80	4,345.20	14,935.00	0.00	10,589.80	0.00	10,589.80	4,345.20	133,802.20
3451	Seguros y fianzas	144,392.00	0.00	144,392.00	14,935.00	0.00	10,589.80	0.00	10,589.80	4,345.20	14,935.00	0.00	10,589.80	0.00	10,589.80	4,345.20	133,802.20
3470	Fletes y maniobras	0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00
3471	Fletes y maniobras	0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00
3500	**Servicios de instalación, re**	**1,526,472.00**	**-185,793.85**	**1,340,678.15**	**542,460.95**	**1,694.00**	**36,163.00**	**179,960.29**	**217,817.29**	**324,643.66**	**973,315.15**	**1,694.00**	**108,855.56**	**538,121.93**	**648,671.49**	**324,643.66**	**692,006.66**
3510	Conservación y mantenimiento	36,050.00	-36,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3511	Reparación y mantenimiento d	36,050.00	-36,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3520	Instalación, reparación y ma	54,185.00	-10,218.00	43,967.00	32,752.00	0.00	0.00	0.00	0.00	32,752.00	33,245.00	0.00	0.00	493.00	493.00	32,752.00	43,474.00
3521	Reparación, mantenimiento e	54,185.00	-10,218.00	43,967.00	32,752.00	0.00	0.00	0.00	0.00	32,752.00	33,245.00	0.00	0.00	493.00	493.00	32,752.00	43,474.00
3530	Instalación, reparación y ma	48,410.00	-34,650.00	13,760.00	1,208.00	0.00	0.00	0.00	0.00	1,208.00	13,760.00	0.00	0.00	12,552.00	12,552.00	1,208.00	1,208.00
3531	Reparación, instalación y ma	48,410.00	-34,650.00	13,760.00	1,208.00	0.00	0.00	0.00	0.00	1,208.00	13,760.00	0.00	0.00	12,552.00	12,552.00	1,208.00	1,208.00
3550	Reparación y mantenimiento d	610,090.00	-157,886.82	452,203.18	185,026.07	1,694.00	25,027.00	37,560.33	64,281.33	120,744.74	285,965.18	1,694.00	89,153.40	94,373.04	165,220.44	120,744.74	286,982.74
3551	Reparación y mantenimiento d	610,090.00	-157,886.82	452,203.18	185,026.07	1,694.00	25,027.00	37,560.33	64,281.33	120,744.74	285,965.18	1,694.00	89,153.40	94,373.04	165,220.44	120,744.74	286,982.74
3570	Instalación, reparación y ma	18,223.00	18,997.00	35,220.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00	0.00	5,220.00
3571	Reparación, instalación y ma	18,223.00	18,997.00	35,220.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00	0.00	5,220.00
3580	Servicios de limpieza y mane	689,584.00	51,299.97	740,883.97	310,184.04	0.00	0.00	142,399.96	142,399.96	167,784.08	568,487.97	0.00	0.00	400,703.89	400,703.89	167,784.08	340,180.08
3581	Servicios de lavandería, lim	689,584.00	51,299.97	740,883.97	310,184.04	0.00	0.00	142,399.96	142,399.96	167,784.08	568,487.97	0.00	0.00	400,703.89	400,703.89	167,784.08	340,180.08
3590	Servicios de jardinería y fu	71,930.00	-17,286.00	54,644.00	13,290.84	0.00	11,136.00	0.00	11,136.00	2,154.84	41,857.00	0.00	39,702.16	0.00	39,702.16	2,154.84	14,941.84
3591	Servicios de fumigación	71,930.00	-17,286.00	54,644.00	13,290.84	0.00	11,136.00	0.00	11,136.00	2,154.84	41,857.00	0.00	39,702.16	0.00	39,702.16	2,154.84	14,941.84
3600	**Servicios de comunicación so**	**186,121.00**	**-5,871.00**	**180,250.00**	**149,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149,350.00**	**149,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149,350.00**	**180,250.00**
3610	Difusión por radio, televisi	186,121.00	-5,871.00	180,250.00	149,350.00	0.00	0.00	0.00	0.00	149,350.00	149,350.00	0.00	0.00	0.00	0.00	149,350.00	180,250.00
3612	Publicaciones oficiales y de	186,121.00	-5,871.00	180,250.00	149,350.00	0.00	0.00	0.00	0.00	149,350.00	149,350.00	0.00	0.00	0.00	0.00	149,350.00	180,250.00

GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal
Ejercicio: 2016
Fecha: 08/04/2016 11:39 am

		Presupuesto acumulado al mes de Abril			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
Objeto de gasto		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3700	Servicios de traslado y viát	182,627.00	-29,656.00	152,971.00	58,574.00	9,236.00	5,790.00	8,794.00	23,820.00	32,754.00	110,633.00	9,236.00	15,828.00	52,815.00	77,879.00	32,754.00	75,092.00
3720	Pasajes terrestres	170,267.00	-19,174.00	151,093.00	58,574.00	9,236.00	5,790.00	8,794.00	23,820.00	32,754.00	110,633.00	9,236.00	15,828.00	52,815.00	77,879.00	32,754.00	73,214.00
3721	Gastos de traslado por vía t	170,267.00	-19,174.00	151,093.00	58,574.00	9,236.00	5,790.00	8,794.00	23,820.00	32,754.00	110,633.00	9,236.00	15,828.00	52,815.00	77,879.00	32,754.00	73,214.00
3750	Viáticos en el país	12,360.00	-10,482.00	1,878.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878.00
3751	Viáticos nacionales	12,360.00	-10,482.00	1,878.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878.00
3800	Servicios oficiales	0.00	76,560.00	76,560.00	0.00	0.00	0.00	0.00	0.00	0.00	76,560.00	0.00	0.00	76,560.00	76,560.00	0.00	0.00
3830	Congresos y convenciones	0.00	76,560.00	76,560.00	0.00	0.00	0.00	0.00	0.00	0.00	76,560.00	0.00	0.00	76,560.00	76,560.00	0.00	0.00
3831	Congresos y convenciones	0.00	76,560.00	76,560.00	0.00	0.00	0.00	0.00	0.00	0.00	76,560.00	0.00	0.00	76,560.00	76,560.00	0.00	0.00
3900	Otros servicios generales	355,176.00	10,865.37	366,041.37	221,568.01	3,680.50	6,108.40	138,529.65	148,318.55	73,249.46	331,858.37	3,680.50	28,794.25	226,135.16	258,609.91	73,249.46	107,431.46
3920	Impuestos y derechos	152,926.00	70,088.03	223,014.03	154,320.20	0.00	2,076.40	115,474.40	117,550.80	36,769.40	219,238.03	0.00	3,932.40	178,536.23	182,468.63	36,769.40	40,545.40
3922	Otros impuestos y derechos	152,926.00	70,088.03	223,014.03	154,320.20	0.00	2,076.40	115,474.40	117,550.80	36,769.40	219,238.03	0.00	3,932.40	178,536.23	182,468.63	36,769.40	40,545.40
3980	Impuesto sobre nóminas y otr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3982	Impuesto sobre erogaciones p	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3990	Otros servicios generales	202,250.00	-59,222.66	143,027.34	67,247.81	3,680.50	4,032.00	23,055.25	30,767.75	36,480.06	112,621.34	3,680.50	24,861.85	47,598.93	76,141.28	36,480.06	66,886.06
3991	Cuotas y suscripciones	9,785.00	251.57	10,036.57	10,036.57	0.00	0.00	10,036.57	10,036.57	0.00	10,036.57	0.00	0.00	10,036.57	10,036.57	0.00	0.00
3992	Gastos de servicios menores	192,465.00	-59,474.23	132,990.77	57,211.24	3,680.50	4,032.00	13,018.68	20,731.18	36,480.06	102,584.77	3,680.50	24,861.85	37,562.36	66,104.71	36,480.06	66,886.06
4000	Transferencias, asignaciones	20,600.00	0.00	20,600.00	15,450.00	0.00	0.00	605.22	605.22	14,844.78	15,450.00	0.00	0.00	605.22	605.22	14,844.78	19,994.78
4400	Ayudas sociales	20,600.00	0.00	20,600.00	15,450.00	0.00	0.00	605.22	605.22	14,844.78	15,450.00	0.00	0.00	605.22	605.22	14,844.78	19,994.78
4410	Ayudas sociales a personas	20,600.00	0.00	20,600.00	15,450.00	0.00	0.00	605.22	605.22	14,844.78	15,450.00	0.00	0.00	605.22	605.22	14,844.78	19,994.78
4413	Gastos relacionados con acti	20,600.00	0.00	20,600.00	15,450.00	0.00	0.00	605.22	605.22	14,844.78	15,450.00	0.00	0.00	605.22	605.22	14,844.78	19,994.78
5000	Bienes muebles, inmuebles e	0.00	186,000.00	186,000.00	170,108.00	170,000.00	0.00	0.00	170,000.00	108.00	186,000.00	170,000.00	15,892.00	0.00	185,892.00	108.00	108.00
5100	Mobiliario y equipo de admin	0.00	186,000.00	186,000.00	170,108.00	170,000.00	0.00	0.00	170,000.00	108.00	186,000.00	170,000.00	15,892.00	0.00	185,892.00	108.00	108.00
5150	Equipo de cómputo y de tecno	0.00	186,000.00	186,000.00	170,108.00	170,000.00	0.00	0.00	170,000.00	108.00	186,000.00	170,000.00	15,892.00	0.00	185,892.00	108.00	108.00
5151	Bienes informáticos	0.00	186,000.00	186,000.00	170,108.00	170,000.00	0.00	0.00	170,000.00	108.00	186,000.00	170,000.00	15,892.00	0.00	185,892.00	108.00	108.00

GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal
Ejercicio: 2016
Fecha: 08/04/2016 11:39 am

Objeto de gasto		Presupuesto acumulado al mes de Abril			Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K

ELABORÓ

L.C. MARÍA ANGÉLICA VILLALVA VELÁZQUEZ
JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

REVISÓ

Lic. FERNANDO MONDRAGON CABRERO
COORDINADOR ADMINISTRATIVO

AUTORIZÓ

Dra. en D. LUZ MARÍA ZARZA DELGADO
CONSEJERA JURÍDICA