



GOBIERNO DEL  
ESTADO DE MÉXICO



Folio de Acuse de Cierre: 4010

U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal



# Ejercicio: 2017

Informe presupuestal de egresos: Marzo

## Fecha y hora de cierre: 2017/04/20 11:35

EL EGRESO

- No Registrado -  
- No especificado -

L.C. CESAR ALEJANDRO DIAZ PEREZ  
JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

REVISÓ

- No Registrado -  
- No especificado -

LIC. FERNANDO MONDRAGON CARRERO  
COORDINADOR ADMINISTRATIVO

AUTORIZÓ

- No Registrado -  
- No especificado -

DRA. EN D. LUZ MARIA ZARZA DELGADO  
CONSEJERA JURIDICA

### Normal



GOBIERNO DEL  
ESTADO DE MÉXICO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal  
Ejercicio: 2017  
Fecha: 20/04/2017 11:35 am



Partida	Objeto de gasto Denominación	Presupuesto anual					Informe mensual: Marzo					Informe acumulado al mes de Marzo					Importe por ejercer A-K
		Autorizado	Modificado	B	C	D	E	F=C+D+E	Variación B-F	G	H	I	J	K=H+J	Variación G-K		
	Total	438,738,208.00	200,000.00	438,938,208.00	31,358,893.36	1,064,317.28	3,303,466.66	24,252,984.86	27,777,821.54	87,080,902.44	1,130,368.88	3,935,130.79	87,719,933.34	92,776,403.61	4,304,468.83	346,161,804.39	
1000	Servicios personales	325,919,745.00	92,169,751.11	334,738,720.11	25,011,226.96	5,947.62	636,656.89	22,967,635.80	23,210,240.31	1,609,980.65	5,947.62	744,955.93	73,762,736.59	74,483,640.14	2,871,887.90	260,265,079.97	
1100	Remuneraciones al personal d	128,148,660.00	4,476,925.50	132,625,585.50	18,620,105.51	0.00	0.00	10,187,781.45	10,187,781.45	438,524.06	0.00	30,631,248.10	30,631,248.10	1,485,164.69	101,894,341.40		
1130	Retornos base al personal por	128,148,660.00	4,476,925.50	132,625,585.50	10,620,105.51	0.00	0.00	10,187,781.45	10,187,781.45	438,524.06	0.00	30,631,248.10	30,631,248.10	1,485,164.69	101,894,341.40		
1131	Sueldo base	2,764,896.00	-36,212.79	2,728,683.21	249,906.00	0.00	0.00	169,002.65	169,002.65	665,910.21	0.00	574,404.86	574,404.86	86,665.35	2,154,277.35		
1200	Remuneraciones al personal d	128,148,660.00	4,476,925.50	132,625,585.50	10,620,105.51	0.00	0.00	10,187,781.45	10,187,781.45	438,524.06	0.00	30,631,248.10	30,631,248.10	1,485,164.69	101,894,341.40		
1220	Sueldos base al personal eve	2,764,896.00	-95,013.79	2,669,882.21	230,405.00	0.00	0.00	149,802.65	149,802.65	599,210.21	0.00	515,604.86	515,604.86	80,665.35	2,154,277.35		
1222	Salarios y salarios compactad	2,764,896.00	2,669,882.21	2,669,882.21	230,405.00	0.00	0.00	149,802.65	149,802.65	599,210.21	0.00	515,604.86	515,604.86	80,665.35	2,154,277.35		
1230	Retribuciones por servicios	0.00	58,800.00	58,800.00	19,200.00	0.00	0.00	19,200.00	19,200.00	0.00	0.00	58,800.00	58,800.00	0.00	0.00		
1231	Compensación por servicio no	0.00	58,800.00	58,800.00	19,200.00	0.00	0.00	19,200.00	19,200.00	0.00	0.00	58,800.00	58,800.00	0.00	0.00		
1300	Remuneraciones adicionales y	131,745,720.00	1,269,142.69	133,014,862.69	8,782,833.82	5,947.62	133,224.96	8,120,236.89	8,259,409.47	27,617,224.46	5,947.62	161,272.32	26,826,580.17	26,993,000.11	523,424.35	109,021,062.58	
1310	Primas por años de servicio	2,070,380.00	270,123.62	2,340,503.62	336,300.29	0.00	0.00	201,000.33	334,229.29	1,771.00	0.00	736,515.96	736,515.96	734,744.96	1,605,758.86		
1311	Prima por años de servicio	1,708,772.00	102,700.64	1,811,472.64	183,281.33	0.00	0.00	181,620.33	181,620.33	1,663.00	0.00	516,897.64	516,897.64	1,295,613.00	1,295,613.00		
1312	Prima de antigüedad	246,892.00	133,038.68	379,930.68	133,224.96	0.00	0.00	133,224.96	133,224.96	0.00	0.00	161,272.32	161,272.32	1,658.00	218,656.36		
1313	Prima de vacaciones, demás	114,716.00	34,914.50	149,630.50	19,494.00	0.00	0.00	19,381.00	133,224.96	113.00	0.00	55,145.00	56,143.00	113.00	91,487.50		
1320	Primas de vacaciones, demás	39,998,026.00	675,208.28	40,673,234.28	454,395.49	5,947.62	0.00	19,381.00	296,513.20	157,862.29	0.00	1,452,200.50	1,458,148.55	157,862.29	39,515,885.73		
1321	Prima vacacional	6,721,408.00	236,395.90	6,957,803.90	6,979.64	0.00	0.00	290,560.56	2,649.14	4,330.50	0.00	16,757.70	12,427.20	4,330.50	8,944,376.70		
1322	Aguinaldo	20,736,010.00	521,708.09	21,257,718.09	3,199.76	0.00	0.00	3,109.76	3,109.76	0.00	0.00	45,420.71	45,420.71	0.00	21,214,297.36		
1323	Aguinaldo de eventuales	294,170.00	7,407.69	291,577.69	5,917.62	5,947.62	0.00	0.00	5,947.62	7,407.69	0.00	1,499.87	7,407.69	0.00	284,170.00		
1324	Vacaciones no disfrutadas po	226,545.00	-60,628.00	165,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,917.00		
1325	Prima dominical	10,028,683.00	-28,675.20	10,000,007.80	438,338.47	0.00	0.00	264,806.88	264,806.88	153,551.79	0.00	1,392,893.15	1,395,693.15	153,551.79	8,607,124.65		
1340	Compensaciones	92,676,514.00	325,810.59	93,002,324.59	7,992,438.04	0.00	0.00	7,628,666.98	7,628,666.98	363,771.06	0.00	24,800,906.69	24,800,906.69	363,771.06	68,199,417.59		
1344	Compensación por restitución	20,325,620.00	662,810.95	21,018,430.95	1,874,587.57	0.00	0.00	1,808,717.17	1,808,717.17	65,870.00	0.00	5,014,232.65	5,401,423.65	65,870.00	16,617,016.30		
1345	Gratificación	62,769,532.00	-369,450.65	62,399,081.35	5,365,806.70	0.00	0.00	5,095,973.63	299,833.07	15,657,631.00	0.00	15,267,788.53	15,267,788.53	299,833.07	47,111,282.82		
1346	Gratificación por convenio	8,591,881.00	13,876.17	8,605,757.17	704,939.30	0.00	0.00	700,845.76	4,293.54	4,064,181.79	0.00	4,059,886.25	4,059,886.25	4,293.54	4,545,868.92		
1347	Gratificación por producción	747,992.00	-8,236.55	739,755.45	2,841.45	0.00	0.00	0.00	0.00	2,841.45	0.00	0.00	0.00	2,841.45	739,755.45		
1348	Estudios superiores	241,510.00	15,610.67	257,120.67	24,184.42	0.00	0.00	23,330.42	23,330.42	833.00	0.00	71,796.17	71,796.17	833.00	165,540.50		
1400	Seguridad social	41,525,861.00	1,162,282.29	42,688,143.29	3,682,883.27	0.00	0.00	3,285,909.73	3,285,909.73	386,975.54	0.00	10,545,754.61	10,545,754.61	386,975.54	165,540.50		
1410	Aportaciones de seguridad so	41,050,904.00	1,259,617.76	42,320,521.76	3,682,883.27	0.00	0.00	3,285,909.73	3,285,909.73	386,975.54	0.00	10,545,754.61	10,545,754.61	386,975.54	32,336,933.98		
1412	Aportaciones de servicio de	19,723,911.00	777,656.18	20,501,567.18	1,853,560.51	0.00	0.00	1,604,347.11	249,616.40	5,209,614.50	0.00	4,959,408.31	4,959,408.31	250,206.19	15,542,358.87		
1413	Aportaciones al sistema sell	14,326,371.00	484,697.77	14,811,068.77	1,270,627.61	0.00	0.00	1,190,462.02	1,190,462.02	80,865.79	0.00	3,680,104.08	3,680,104.08	80,865.79	11,143,264.69		
1414	Aportaciones del sistema de	2,677,235.00	-19,803.26	2,657,431.74	208,547.83	0.00	0.00	164,098.96	44,448.87	545,279.97	0.00	500,831.10	500,831.10	44,448.87	2,056,600.04		
1415	Aportaciones para envejar	2,067,393.00	-35,206.95	2,032,186.05	150,138.10	0.00	0.00	160,422.60	140,422.60	443,794.06	0.00	434,076.56	434,076.56	9,715.50	1,588,107.49		
1416	Aportaciones para riesgo de	2,533,594.00	1,1774.02	2,534,768.02	169,400.02	0.00	0.00	169,579.04	169,579.04	12,828.98	0.00	576,767.23	576,767.23	12,828.98	1,629,000.79		
1440	Aportaciones para seguros	474,807.00	-107,935.50	366,871.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366,871.50		

SECRETARÍA DE FINANZAS  
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO  
ESTADO DE MÉXICO, AV. CALZADA DE LA INDEPENDENCIA S/N, P.QUE. DE SAN JUAN DE LOS RÍOS, CDMX

COLONIA LOMAS ALTAS  
TOLUCA, ESTADO DE MÉXICO  
CODIGO POSTAL 50600





GOBIERNO DEL  
ESTADO DE MÉXICO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2017

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ESTADO GRANDE

Partida	Objeto de gasto Denominación	Presupuesto anual					Informe mensual: Marzo					Informe acumulado al mes de Marzo					Importe por ejercer A-K
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	D	E	F=C+D+E	Variación B-F	Programado	Comprometido	Devergado	Pagado	Ejercicio K+H+J	Variación G-K	
1411	Seguros y fianzas	474,857.00	-107,335.50	367,521.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,521.50
1500	Otros prestaciones sociales	15,671,143.00	1,688,515.85	17,359,658.85	1,581,191.29	0.00	593,431.83	735,507.40	1,238,939.33	350,251.96	0.00	0.00	0.00	0.00	4,495,197.81	4,151,288.52	383,926.89
1510	Cuotas para el fondo de afor	3,857,243.00	378,407.83	4,235,650.83	711,005.00	0.00	369,831.83	155,516.10	516,348.02	200,757.06	0.00	0.00	0.00	0.00	1,077,345.31	474,507.62	868,191.23
1511	Cuotas para fondo de retiro	682,744.00	390,385.42	1,073,129.42	440,860.19	0.00	369,831.83	11,700.00	372,531.83	65,228.28	0.00	0.00	0.00	0.00	498,311.87	34,000.00	66,228.26
1512	Seguro de separación indivi	3,174,502.00	-11,967.59	3,162,534.41	276,744.50	0.00	0.00	144,216.10	144,216.10	132,528.80	0.00	0.00	0.00	0.00	440,107.62	440,107.62	140,925.62
1520	Indemnizaciones	44,940.00	388,785.00	433,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	
1522	Liquidaciones por indemnizac	44,940.00	388,785.00	433,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	
1530	Prestaciones y haberes de re	191,458.00	142,135.82	333,594.82	142,500.00	0.00	142,500.00	0.00	142,500.00	0.00	0.00	0.00	0.00	190,000.00	190,000.00	0.00	
1531	Prima por jubilación	191,458.00	142,135.82	333,594.82	142,500.00	0.00	142,500.00	0.00	142,500.00	0.00	0.00	0.00	0.00	190,000.00	190,000.00	0.00	
1540	Prestaciones contractuales	4,560,036.00	424,123.56	4,984,159.56	113,262.08	0.00	0.00	6,102.08	6,102.08	107,160.00	0.00	0.00	0.00	0.00	1,318,519.56	1,318,519.56	0.00
1541	Becas para hijos de trabajad	187,803.00	0.00	187,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1542	Días chicos y economicos	690,272.00	270,449.45	960,721.45	61,024.08	0.00	0.00	6,102.08	6,102.08	0.00	0.00	0.00	0.00	960,721.45	960,721.45	0.00	
1544	Días del maestro y del senad	888,884.00	165,000.00	1,053,884.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1546	Otros gastos derivados de co	2,893,077.00	-11,325.86	2,881,751.11	107,160.00	0.00	0.00	0.00	0.00	107,160.00	0.00	0.00	0.00	0.00	356,798.11	356,798.11	0.00
1590	Otros gastos derivados de co	7,017,465.00	365,083.64	7,382,548.64	615,624.12	0.00	0.00	573,469.22	573,469.22	42,334.90	0.00	0.00	0.00	0.00	1,708,332.94	1,708,332.94	0.00
1591	Elaboración de tesis	1,655.00	0.00	1,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1593	Válidos	190,000.00	269,547.39	459,547.39	47,291.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1595	Despensa	6,819,777.00	95,536.26	6,915,313.26	568,592.40	0.00	0.00	32,886.32	32,886.32	14,345.40	0.00	0.00	0.00	0.00	65,534.16	65,534.16	0.00
1700	Pago de estimulos a servidor	2,683,465.00	648,316.60	3,331,781.60	86,397.67	0.00	0.00	540,002.90	540,002.90	27,989.50	0.00	0.00	0.00	0.00	1,644,409.28	1,644,409.28	0.00
1710	Estimulos	2,683,465.00	648,316.60	3,331,781.60	86,397.67	0.00	0.00	540,002.90	540,002.90	27,989.50	0.00	0.00	0.00	0.00	1,644,409.28	1,644,409.28	0.00
1711	Reconocimiento a servidores	0.00	0.00	0.00	0.00	0.00	0.00	69,197.68	69,197.68	11,199.38	0.00	0.00	0.00	0.00	1,882,924.26	1,882,924.26	0.00
1712	Estimulos por puntualidad y	2,683,465.00	648,316.60	3,331,781.60	86,397.67	0.00	0.00	69,197.68	69,197.68	11,199.38	0.00	0.00	0.00	0.00	1,982,924.26	1,982,924.26	0.00
1720	Recomiendas	0.00	0.00	0.00	0.00	0.00	0.00	69,197.68	69,197.68	11,199.38	0.00	0.00	0.00	0.00	1,982,924.26	1,982,924.26	0.00
1721	Recomiendas	0.00	0.00	0.00	0.00	0.00	0.00	69,197.68	69,197.68	11,199.38	0.00	0.00	0.00	0.00	1,982,924.26	1,982,924.26	0.00
2000	Materiales y suministros	10,313,625.00	644,212.50	10,957,837.50	2,148,402.29	0.00	0.00	555,683.11	2,092,277.20	56,143.09	0.00	0.00	0.00	0.00	2,887,350.25	1,451,385.08	1,435,965.17
2100	Materiales de administración	7,664,732.00	176,629.24	7,841,361.24	1,906,298.69	0.00	0.00	291,188.35	1,501,624.01	4,645.68	0.00	0.00	0.00	0.00	1,618,625.16	75,925.53	1,542,700.63
2110	Materiales, útiles y equipo	2,628,312.00	62,110.34	2,690,422.34	649,674.84	0.00	0.00	11,910.15	646,207.49	3,467.35	0.00	0.00	0.00	0.00	715,145.51	164.00	549,000.51
2111	Materiales y útiles de ofic	2,276,331.00	27,558.37	2,303,889.37	582,798.87	0.00	0.00	580,090.06	2,708.81	2,708.81	0.00	0.00	0.00	0.00	639,329.54	164.00	475,000.54
2112	Enseres de oficina	149,981.00	34,551.97	184,532.97	66,815.97	0.00	0.00	66,117.43	66,117.43	759.54	0.00	0.00	0.00	0.00	76,819.97	76,819.97	0.00
2120	Materiales y útiles de impre	1,790,242.00	148,325.64	1,938,567.64	570,245.64	0.00	0.00	291,216.84	570,245.64	0.00	0.00	0.00	0.00	0.00	569,382.64	284,132.80	285,250.84
2121	Materiales y útiles de impre	1,175,932.00	161,005.48	1,336,937.48	297,615.48	0.00	0.00	279,028.80	297,615.48	0.00	0.00	0.00	0.00	0.00	575,349.64	10,696.54	564,653.10
2122	Materiales de foto, cine y gra	614,510.00	-12,679.84	601,830.16	272,630.16	0.00	0.00	272,630.16	272,630.16	0.00	0.00	0.00	0.00	0.00	362,719.48	12,933.00	349,786.48
2140	Materiales útiles y equipo	2,638,003.00	-68,624.47	2,569,378.53	198,880.48	0.00	0.00	250.00	198,880.80	637.68	0.00	0.00	0.00	0.00	215,298.28	75,761.93	139,536.35
2141	Mobiliarios y útiles para el	2,638,003.00	-68,624.47	2,569,378.53	198,880.48	0.00	0.00	250.00	198,880.80	637.68	0.00	0.00	0.00	0.00	215,298.28	75,761.93	139,536.35
2150	Material impreso e informac	8,659.00	0.00	8,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

SECRETARÍA DE FINANZAS  
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO  
SECRETARÍA DE ECONOMÍA

COLORIN NO. 101, COLONIA LOMAS ALTAS  
TOLUCA, ESTADO DE MÉXICO  
CÓDIGO POSTAL 56000





GOBIERNO DEL  
ESTADO DE MÉXICO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2017

Fecha: 20/04/2017 11:35 am

Partida	Objeto de gasto Denominación	Presupuesto anual					Informe mensual: Marzo										Importe por ejercer A-K														
		Autorizado	Modificaciones	A	Programado	B	Comprometido	C	Devegado	D	Pagado	E	Ejercido	F=C+D+E	Variación	B-F		Programado	G	Comprometido	H	Devegado	I	Pagado	J	Ejercido	K=H+J	Variación	G-K		
2151	Materia de información	8,699.00	0.00	0.00	8,699.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,699.00	
2160	Materia de Impresa	200,076.00	34,817.73	234,893.73	87,658.73	0.00	0.00	87,118.08	0.00	0.00	87,118.08	0.00	0.00	87,118.08	540.65	540.65	98,947.73	98,947.73	0.00	0.00	0.00	0.00	2,121.80	2,121.80	89,238.88	89,238.88	9,707.85	9,707.85	145,653.85		
2161	Materiales y enseres de Impie	200,076.00	34,817.73	234,893.73	87,658.73	0.00	0.00	87,118.08	0.00	0.00	87,118.08	0.00	0.00	87,118.08	540.65	540.65	98,947.73	98,947.73	0.00	0.00	0.00	0.00	2,121.80	2,121.80	89,238.88	89,238.88	9,707.85	9,707.85	145,653.85		
2200	Alimentos y utensilios	24,333.00	17,286.69	41,619.69	17,107.00	0.00	0.00	10,919.95	690.00	690.00	10,919.95	0.00	0.00	10,919.95	6,187.95	6,187.95	21,083.00	21,083.00	0.00	0.00	0.00	0.00	690.00	690.00	13,656.95	13,656.95	7,426.95	7,426.95	28,163.95		
2210	Productos alimenticios para	11,433.00	0.00	11,433.00	927.00	0.00	0.00	230.00	690.00	690.00	927.00	0.00	0.00	927.00	7.00	7.00	2,781.00	2,781.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,840.00	1,840.00	941.00	941.00	9,563.00		
2211	Productos alimenticios para	11,433.00	0.00	11,433.00	927.00	0.00	0.00	230.00	690.00	690.00	927.00	0.00	0.00	927.00	7.00	7.00	2,781.00	2,781.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,840.00	1,840.00	941.00	941.00	9,563.00		
2220	Utensilios para el servicio	13,100.00	17,286.69	30,386.69	16,180.00	0.00	0.00	9,999.95	0.00	0.00	9,999.95	0.00	0.00	9,999.95	6,180.95	6,180.95	18,302.00	18,302.00	0.00	0.00	0.00	0.00	11,816.05	11,816.05	11,816.05	11,816.05	6,485.95	6,485.95	18,570.55		
2231	Utensilios para el servicio	13,100.00	17,286.69	30,386.69	16,180.00	0.00	0.00	9,999.95	0.00	0.00	9,999.95	0.00	0.00	9,999.95	6,180.95	6,180.95	18,302.00	18,302.00	0.00	0.00	0.00	0.00	11,816.05	11,816.05	11,816.05	11,816.05	6,485.95	6,485.95	18,570.55		
2400	Materiales y artículos de co	431,682.00	94,605.22	526,287.22	248,896.78	14,000.58	14,000.58	183,030.34	43,832.13	43,832.13	248,896.78	0.00	0.00	248,896.78	33.74	33.74	295,622.22	295,622.22	14,000.58	14,000.58	183,030.34	183,030.34	82,208.53	82,208.53	289,239.45	289,239.45	1,832.77	1,832.77	236,447.77		
2410	Productos minerales no metal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2411	Productos minerales no metal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2460	Materia eléctrico y electrónico	296,276.00	52,452.60	348,728.60	128,451.58	13,808.58	107,432.02	7,779.24	7,779.24	7,779.24	128,451.58	0.00	0.00	128,451.58	31.75	31.75	146,562.00	146,562.00	13,808.58	13,808.58	107,432.02	107,432.02	23,890.23	23,890.23	145,201.83	145,201.83	1,360.77	1,360.77	113,526.77		
2461	Materia eléctrico y electrónico	296,276.00	52,452.60	348,728.60	128,451.58	13,808.58	107,432.02	7,779.24	7,779.24	7,779.24	128,451.58	0.00	0.00	128,451.58	31.75	31.75	146,562.00	146,562.00	13,808.58	13,808.58	107,432.02	107,432.02	23,890.23	23,890.23	145,201.83	145,201.83	1,360.77	1,360.77	113,526.77		
2470	Artículos metálicos base la	66,847.00	-54,934.95	11,912.05	147.65	0.00	147.65	0.00	0.00	0.00	147.65	0.00	0.00	147.65	0.00	0.00	170.05	170.05	0.00	0.00	0.00	0.00	147.65	147.65	170.05	170.05	0.00	0.00	11,742.00		
2480	Materiales complementarios	98,866.00	1,711.51	100,577.51	2,303.49	0.00	147.65	0.00	0.00	0.00	147.65	0.00	0.00	147.65	0.00	0.00	170.05	170.05	0.00	0.00	0.00	0.00	147.65	147.65	170.05	170.05	0.00	0.00	11,742.00		
2481	Materiales complementarios	43,819.00	-7,316.00	36,503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	14,859.99	14,859.99	33,815.50	33,815.50	0.01	0.01	67,762.81		
2482	Materia de señalación	50,138.00	10,101.51	60,239.51	2,303.49	0.00	147.65	0.00	0.00	0.00	147.65	0.00	0.00	147.65	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	14,859.99	14,859.99	33,815.51	33,815.51	0.01	0.01	21,503.01		
2483	Artículos y planas de enro	5,909.00	-1,074.00	4,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,816.51	18,816.51	0.00	0.00	0.00	0.00	18,816.51	18,816.51	18,816.51	18,816.51	0.00	0.00	41,424.00		
2490	Otros materiales y artículos	58,093.00	95,376.06	153,469.06	109,994.06	0.00	0.00	0.00	0.00	0.00	109,994.06	0.00	0.00	109,994.06	1.89	1.89	110,652.06	110,652.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,835.00		
2491	Materiales de construcción	58,093.00	95,376.06	153,469.06	109,994.06	0.00	0.00	0.00	0.00	0.00	109,994.06	0.00	0.00	109,994.06	1.89	1.89	110,652.06	110,652.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,835.00	
2492	Estructuras y manufacturas p	0.00	86,453.56	86,453.56	101,051.56	192.00	66,539.52	0.00	0.00	0.00	101,051.56	0.00	0.00	101,051.56	0.64	0.64	101,141.56	101,141.56	192.00	192.00	66,539.52	66,539.52	34,409.40	34,409.40	101,146.92	101,146.92	0.64	0.64	43,415.64		
2500	Productos químicos, farmacu	21,691.00	3,000.00	24,691.00	1,684.50	0.00	0.00	0.00	0.00	0.00	1,684.50	0.00	0.00	1,684.50	0.00	0.00	12,006.00	12,006.00	0.00	0.00	0.00	0.00	0.00	0.00	8,971.50	8,971.50	3,934.80	3,934.80	16,588.50		
2530	Medicinas y productos farmac	20,780.00	3,000.00	23,780.00	1,684.50	0.00	0.00	0.00	0.00	0.00	1,684.50	0.00	0.00	1,684.50	0.00	0.00	11,079.00	11,079.00	0.00	0.00	0.00	0.00	0.00	0.00	8,071.50	8,071.50	3,007.50	3,007.50	15,716.50		
2531	Medicinas y productos farmac	20,780.00	3,000.00	23,780.00	1,684.50	0.00	0.00	0.00	0.00	0.00	1,684.50	0.00	0.00	1,684.50	0.00	0.00	11,079.00	11,079.00	0.00	0.00	0.00	0.00	0.00	0.00	8,071.50	8,071.50	3,007.50	3,007.50	15,716.50		
2540	Materiales, accesorios y sum	2,873.00	0.00	2,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.00	527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,873.00		
2541	Materiales, accesorios y sum	2,873.00	0.00	2,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.00	527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,873.00		
2600	Combustibles, lubricantes y	1,900,478.00	288,926.51	2,189,404.51	211,167.30	0.00	0.00	170,233.43	170,233.43	170,233.43	211,167.30	0.00	0.00	211,167.30	40,933.87	40,933.87	702,449.51	702,449.51	0.00	0.00	0.00	0.00	0.00	0.00	549,692.87	549,692.87	152,756.64	152,756.64	1,837,712.64		
2610	Combustibles, lubricantes y	1,900,478.00	288,926.51	2,189,404.51	211,167.30	0.00	0.00	170,233.43	170,233.43	170,233.43	211,167.30	0.00	0.00	211,167.30	40,933.87	40,933.87	702,449.51	702,449.51	0.00	0.00	0.00	0.00	0.00	0.00	549,692.87	549,692.87	152,756.64	152,756.64	1,837,712.64		
2611	Combustibles, lubricantes y	1,900,478.00	288,926.51	2,189,404.51	211,167.30	0.00	0.00	170,233.43	170,233.43	170,233.43	211,167.30	0.00	0.00	211,167.30	40,933.87	40,933.87	702,449.51	702,449.51	0.00	0.00	0.00	0.00	0.00	0.00	549,692.87	549,692.87	152,756.64	152,756.64	1,837,712.64		
2700	Vestuario, blancos, prendas	28,841.00	37,300.32	66,141.32	13,400.32	0.00	0.00	13,400.32	0.00	0.00	13,400.32	0.00	0.00	13,400.32	0.00	0.00	13,400.32	13,400.32	0.00	0.00	0.00	0.00	0.00	0.00	13,400.32	13,400.32	0.00	0.00	51,941.00		
2710	Vestuario y uniformes	28,841.00	37,300.32	66,141.32	13,400.32	0.00	0.00	13,400.32	0.00	0.00	13,400.32	0.00	0.00	13,400.32	0.00	0.00	13,400.32	13,400.32	0.00	0.00	0.00	0.00	0.00	0.00	13,400.32	13,400.32	0.00	0.00	51,941.00		
2711	Vestuario y uniformes	28,841.00	37,300.32	66,141.32	13,400.32	0.00	0.00																								





GOBIERNO DEL  
ESTADO DE MÉXICO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2017

Fecha: 20/04/2017 11:35 am



Partida	Objeto de gasto Denominación	Presupuesto anual				Informe mensual: Marzo						Informe acumulado al mes de Marzo			Importe por ejercer A-K				
		Autorizado	Modificado	A	B	Programado	Comprometido	Devengado	E	F=C+D+E	Verificación B-F	Programado	Comprometido	H	I	J	K+H+J	Verificación G-K	
2606	Materiales y suministros por	13,390.00	0.00	13,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,390.00
2630	Prestados de protección para l	13,390.00	0.00	13,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,390.00
2831	Prestados de protección	13,390.00	0.00	13,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,390.00
2900	Herramientas, refacciones y	727,795.00	24,464.61	752,259.61	157,810.69	48,738.60	155,237.34	2,673.35	229,147.04	2,673.35	229,147.04	67,306.35	175,745.69	20,981.21	20,981.21	16,799.59	20,981.21	53,401.95	580,424.52
2910	Herramientas menores	135,276.00	-30,633.79	104,642.21	19,990.22	15,868.60	19,590.22	0.00	20,981.21	0.00	20,981.21	4,031.62	15,868.60	4,031.62	4,031.62	16,799.59	20,981.21	0.00	83,663.00
2911	Refacciones, accesorios y he	135,276.00	-30,633.79	104,642.21	19,990.22	15,868.60	19,590.22	0.00	20,981.21	0.00	20,981.21	4,031.62	15,868.60	4,031.62	4,031.62	16,799.59	20,981.21	0.00	83,663.00
2920	Refacciones y accesorios men	2,003.00	-464.00	1,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539.00
2921	Refacciones y accesorios men	2,003.00	-464.00	1,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539.00
2920	Refacciones y accesorios men	19,384.00	-3,914.00	15,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,470.00
2921	Refacciones y accesorios men	19,384.00	-3,914.00	15,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,470.00
2840	Refacciones y accesorios men	168,705.00	74,488.25	243,193.25	64,113.59	46,611.64	33,930.00	0.00	81,440.64	2,673.35	91,315.19	3,839.00	46,611.64	46,611.64	37,678.20	86,126.84	3,188.35	173,866.41	
2841	Refacciones y accesorios per	168,705.00	74,488.25	243,193.25	64,113.59	46,611.64	33,930.00	0.00	81,440.64	2,673.35	91,315.19	3,839.00	46,611.64	46,611.64	37,678.20	86,126.84	3,188.35	173,866.41	
2900	Refacciones y accesorios men	104,090.00	6,598.76	110,688.76	26,179.88	26,179.88	0.00	0.00	26,179.88	0.00	26,179.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,002.00
2901	Refacciones y accesorios men	104,090.00	6,598.76	110,688.76	26,179.88	26,179.88	0.00	0.00	26,179.88	0.00	26,179.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,002.00
2970	Refacciones y accesorios men	16,192.00	-184.46	15,997.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,997.54
2971	Antibios para la veterinaci	16,192.00	-184.46	15,997.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,997.54
2990	Refacciones y accesorios men	262,073.00	-4,226.60	257,846.40	25,626.60	20,484.60	0.00	0.00	25,626.60	0.00	25,626.60	5,142.00	20,484.60	5,142.00	20,484.60	5,121.20	30,747.80	39,913.60	227,066.60
2992	Otros ensares	262,073.00	-4,226.60	257,846.40	25,626.60	20,484.60	0.00	0.00	25,626.60	0.00	25,626.60	5,142.00	20,484.60	5,142.00	20,484.60	5,121.20	30,747.80	39,913.60	227,066.60
3000	Servicios generales	102,841,180.00	-10,951,612.62	91,889,567.38	2,995,132.10	382,232.75	516,700.79	1,129,665.95	2,026,618.49	876,702.61	15,953,684.14	445,883.75	1,029,255.36	1,029,255.36	13,848,774.10	14,422,793.21	1,140,890.83	77,566,774.47	
3100	Servicios básicos	4,778,700.00	-172,607.21	4,606,092.79	488,241.61	0.00	229,854.10	60,886.00	296,546.10	197,701.51	909,362.46	0.00	439,260.27	253,813.74	692,174.01	217,188.45	3,913,918.78		
3110	Energía eléctrica	759,769.00	31,804.46	791,573.46	55,690.34	0.00	0.00	53,211.00	53,211.00	2,449.34	163,869.15	0.00	158,465.74	158,465.74	158,465.74	5,373.41	633,097.72		
3111	Servicio de energía eléctric	759,769.00	31,804.46	791,573.46	55,690.34	0.00	0.00	53,211.00	53,211.00	2,449.34	163,869.15	0.00	158,465.74	158,465.74	158,465.74	5,373.41	633,097.72		
3130	Agua	87,536.00	25,208.00	112,744.00	30,669.00	0.00	0.00	7,475.00	7,475.00	23,194.00	112,744.00	0.00	86,550.00	86,550.00	86,550.00	23,194.00	23,194.00		
3131	Servicio de agua	87,536.00	25,208.00	112,744.00	30,669.00	0.00	0.00	7,475.00	7,475.00	23,194.00	112,744.00	0.00	86,550.00	86,550.00	86,550.00	23,194.00	23,194.00		
3140	Telefonía residencial	891,156.00	60,000.00	951,156.00	136,021.61	0.00	50,789.28	0.00	50,789.28	85,232.33	155,824.91	0.00	59,756.80	59,756.80	59,756.80	96,668.11	891,369.20		
3141	Servicio de telefonía conven	891,156.00	60,000.00	951,156.00	136,021.61	0.00	50,789.28	0.00	50,789.28	85,232.33	155,824.91	0.00	59,756.80	59,756.80	59,756.80	96,668.11	891,369.20		
3160	Servicios de telecomunicad	20,390.00	-7,306.00	13,084.00	3.00	0.00	0.00	0.00	0.00	3.00	12,571.00	0.00	6,700.00	6,700.00	6,700.00	3.00	516.00		
3161	Servicios de medicación e s	14,523.00	-7,306.00	7,217.00	0.00	0.00	0.00	0.00	0.00	0.00	6,700.00	0.00	6,700.00	6,700.00	6,700.00	3.00	516.00		
3162	Servicios de acceso de Inter	5,871.00	0.00	5,871.00	3.00	0.00	0.00	0.00	0.00	3.00	5,871.00	0.00	5,871.00	5,871.00	5,871.00	3.00	3.00		
3170	Servicios de acceso de Inter	2,651,221.00	-426,208.01	2,225,012.99	224,098.60	0.00	154,453.91	0.00	154,453.91	66,634.69	368,203.43	0.00	298,568.74	298,568.74	298,568.74	66,634.69	1,926,444.25		
3171	Servicios de acceso a Inter	2,651,221.00	-426,208.01	2,225,012.99	224,098.60	0.00	154,453.91	0.00	154,453.91	66,634.69	368,203.43	0.00	298,568.74	298,568.74	298,568.74	66,634.69	1,926,444.25		
3180	Servicios postales y telegrá	16,178.00	-3,708.00	12,470.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091.00	0.00	0.00	0.00	0.00	1,091.00	12,470.00		
3181	Servicio postal y telegráfi	16,178.00	-3,708.00	12,470.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091.00	0.00	0.00	0.00	0.00	1,091.00	12,470.00		
3190	Servicios integrados y otros	352,426.00	147,604.34	500,030.34	41,759.06	0.00	24,610.91	0.00	24,610.91	17,186.15	95,298.97	0.00	73,234.73	73,234.73	73,234.73	22,054.24	426,795.61		
3192	Servicios de información, ne	352,426.00	147,604.34	500,030.34	41,759.06	0.00	24,610.91	0.00	24,610.91	17,186.15	95,298.97	0.00	73,234.73	73,234.73	73,234.73	22,054.24	426,795.61		

SECRETARÍA DE FINANZAS  
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO  
SECRETARÍA DE ECONOMÍA  
SECRETARÍA DE ENERGÍA

COLORIN NO. 901, COLONIA LOMAS ALTAS  
TOLUCA, ESTADO DE MÉXICO  
CÓDIGO POSTAL 50060





GOBIERNO DEL  
ESTADO DE MÉXICO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2017

Fecha: 20/04/2017 11:35 am



GRANDE

Partida	Objeto de gasto Denominación	Presupuesto anual				Informe mensual: Marzo										Importe por ejercer A-K	
		Autorizado	Modificaciones	Modificado	A	Programado	Comprometido	Devengado	Pagado	Ejercicio F=C+D+E	Variación B-F	Programado	Comprometido	Devengado	Pagado		Ejercicio K+H+J
3200	Servicios de arrendamiento	65,997,760.00	-12,849,132.16	50,128,627.84	0.00	391,530.73	0.00	326,202.52	326,202.52	33,326.21	10,617,328.05	0.00	0.00	10,463,987.54	10,463,987.54	153,340.51	39,065,640.30
3220	Arrendamiento de edificios	4,405,188.00	310,500.00	4,715,688.00	0.00	361,530.73	0.00	326,202.52	326,202.52	33,326.21	1,137,948.07	0.00	0.00	984,607.56	984,607.56	153,340.51	3,731,080.44
3221	Arrendamiento de edificios y	4,405,188.00	310,500.00	4,715,688.00	0.00	361,530.73	0.00	326,202.52	326,202.52	33,326.21	1,137,948.07	0.00	0.00	984,607.56	984,607.56	153,340.51	3,731,080.44
3220	Arrendamiento de mobiliario	58,592,572.00	-13,169,632.16	45,422,939.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3221	Arrendamiento de equipo y bi	58,592,572.00	-13,169,632.16	45,422,939.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300	Servicios profesionales, de	28,776,093.00	433,303.33	29,211,996.33	1,695,197.01	1,695,197.01	291,461.05	359,047.55	741,993.95	357,202.05	1,919,006.85	291,461.05	110,238.35	1,116,095.80	1,517,738.20	401,216.65	27,689,657.13
3340	Servicios de capacitación	233,244.00	0.00	233,244.00	0.00	233,244.00	233,244.00	0.00	233,244.00	0.00	233,244.00	233,244.00	0.00	0.00	233,244.00	0.00	0.00
3341	Capacitación	233,244.00	0.00	233,244.00	0.00	233,244.00	233,244.00	0.00	233,244.00	0.00	233,244.00	233,244.00	0.00	0.00	233,244.00	0.00	0.00
3380	Servicios de apoyo adminis	25,290,116.00	-650,408.83	24,639,707.17	202,009.78	202,009.78	98,157.05	91,544.95	187,053.31	14,376.47	74,130.89	0.00	0.00	54,247.36	54,247.36	23,396.43	180,018.40
3381	Servicios de apoyo adminis	422,613.00	30,318.16	452,931.16	414,222.16	414,222.16	0.00	0.00	20,045.71	29,045.71	74,130.89	0.00	0.00	17,469.60	17,469.60	23,396.43	180,018.40
3382	Impresiones de documentos of	24,870,015.00	-680,726.99	24,189,288.01	158,597.60	158,597.60	98,157.05	91,544.95	187,053.31	14,376.47	74,130.89	0.00	0.00	54,247.36	54,247.36	23,396.43	180,018.40
3383	Servicios de impresión de do	197,486.00	0.00	197,486.00	0.00	197,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3380	Servicios de vigilancia	3,254,733.00	999,712.16	4,254,445.16	663,943.23	663,943.23	0.00	0.00	321,116.64	342,826.59	1,287,650.55	0.00	0.00	944,823.96	944,823.96	342,826.59	3,309,621.20
3381	Servicios de vigilancia	3,254,733.00	999,712.16	4,254,445.16	663,943.23	663,943.23	0.00	0.00	321,116.64	342,826.59	1,287,650.55	0.00	0.00	944,823.96	944,823.96	342,826.59	3,309,621.20
3391	Servicios profesionales	0.00	390,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400	Servicios financieros, banca	841,174.00	122,135.46	963,309.46	246,358.49	246,358.49	562.49	45,046.00	45,046.00	200,750.00	309,392.49	562.49	5,706.00	189,262.86	189,262.86	200,750.00	390,000.00
3410	Servicios financieros y banc	6,180.00	30,855.46	37,035.46	562.49	562.49	562.49	0.00	0.00	0.00	32,316.49	562.49	0.00	31,616.66	32,179.35	137.14	4,862.11
3411	Servicios bancarios y financ	6,180.00	30,855.46	37,035.46	562.49	562.49	562.49	0.00	0.00	0.00	32,316.49	562.49	0.00	31,616.66	32,179.35	137.14	4,862.11
3450	Seguro de bienes patrimonia	834,994.00	65,700.00	900,694.00	245,796.00	245,796.00	0.00	0.00	45,046.00	200,750.00	291,496.00	0.00	5,700.00	45,046.00	45,046.00	200,750.00	849,945.00
3470	Fletes y manobras	834,994.00	65,700.00	900,694.00	245,796.00	245,796.00	0.00	0.00	45,046.00	200,750.00	291,496.00	0.00	5,700.00	45,046.00	45,046.00	200,750.00	849,945.00
3471	Fletes y manobras	834,994.00	65,700.00	900,694.00	245,796.00	245,796.00	0.00	0.00	45,046.00	200,750.00	291,496.00	0.00	5,700.00	45,046.00	45,046.00	200,750.00	849,945.00
3500	Servicios de instalación, re	3,966,539.00	810,480.64	4,777,019.64	451,339.92	451,339.92	13,153.01	110,076.04	273,025.76	397,154.75	1,016,336.58	28,246.01	162,883.44	719,315.56	906,649.81	106,696.57	3,867,278.63
3510	Conservación y mantenimiento	0.00	400,000.00	400,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3511	Reparación y mantenimiento c	0.00	400,000.00	400,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3520	Instalación, reparación y ma	58,398.00	-11,970.00	44,428.00	905.00	905.00	0.00	0.00	0.00	0.00	6,670.00	905.00	0.00	0.00	0.00	0.00	300,000.00
3521	Reparación, mantenimiento e	58,398.00	-11,970.00	44,428.00	905.00	905.00	0.00	0.00	0.00	0.00	6,670.00	905.00	0.00	0.00	0.00	0.00	300,000.00
3530	Instalación, reparación y ma	58,022.00	86,481.00	144,503.00	0.00	0.00	0.00	0.00	0.00	0.00	7,531.00	0.00	0.00	0.00	0.00	0.00	43,521.00
3531	Reparación, instalación y ma	58,022.00	86,481.00	144,503.00	0.00	0.00	0.00	0.00	0.00	0.00	7,531.00	0.00	0.00	0.00	0.00	0.00	43,521.00
3550	Reparación y mantenimiento	2,105,042.00	-487,392.03	1,617,650.00	115,367.68	115,367.68	1,394.01	88,132.04	10,743.75	100,261.80	300,996.81	16,566.01	132,076.44	4,450.00	7,525.00	6.00	176,978.00
3551	Reparación y mantenimiento c	2,105,042.00	-487,392.03	1,617,650.00	115,367.68	115,367.68	1,394.01	88,132.04	10,743.75	100,261.80	300,996.81	16,566.01	132,076.44	4,450.00	7,525.00	6.00	176,978.00
3551	Reparación y mantenimiento c	2,105,042.00	-487,392.03	1,617,650.00	115,367.68	115,367.68	1,394.01	88,132.04	10,743.75	100,261.80	300,996.81	16,566.01	132,076.44	4,450.00	7,525.00	6.00	176,978.00
3570	Instalación, reparación y ma	115,360.00	-6,942.40	108,417.60	0.00	0.00	0.00	0.00	0.00	0.00	10,697.60	0.00	0.00	0.00	0.00	0.00	1,387,213.44
3571	Reparación, instalación y ma	115,360.00	-6,942.40	108,417.60	0.00	0.00	0.00	0.00	0.00	0.00	10,697.60	0.00	0.00	0.00	0.00	0.00	1,387,213.44
3580	Servicios de limpieza y mane	1,281,197.00	812,290.07	2,193,477.07	221,189.24	221,189.24	0.00	0.00	188,099.55	188,099.95	550,459.17	36,089.23	0.00	0.00	0.00	0.00	97,850.00
																	1,669,077.19





GOBIERNO DEL  
ESTADO DE MÉXICO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22700000000 Consejería Jurídica del Ejecutivo Estatal  
Ejercicio: 2017  
Fecha: 20/04/2017 11:35 am



GRANDE

Partida	Objeto de gasto Denominación	Presupuesto anual				Informe mensual: Marzo							Informe acumulado al mes de Marzo				Importe por ejercer								
		Autorizado	Modificado	A	B	Programado	C	D	E	Pagado	F=C+D+E	Ejercido	Variación	Programado	H	Comprometido	Devolvingado	Pagado	J	K=H+J	Ejercido	Variación	G-K	A-K	
3581	Servicios de lavandería, lin	1,381,167.00	2,193,477.07	812,290.07	224,189.24	0.00	0.00	0.00	186,099.95	186,099.95	36,089.29	36,089.29	594,399.88	594,399.88	0.00	0.00	0.00	0.00	0.00	0.00	594,399.88	594,399.88	36,089.29	36,089.29	1,669,077.19
3590	Servicios de impresión y fu	210,532.00	206,516.00	-2,016.00	10,886.00	0.00	7,886.00	0.00	7,886.00	7,886.00	3,000.00	3,000.00	27,222.00	27,222.00	0.00	0.00	7,886.00	7,886.00	7,886.00	7,886.00	15,776.00	11,446.00	11,446.00	152,740.00	
3591	Servicios de fidejación	336,916.00	326,054.12	-10,755.88	17,501.84	0.00	17,501.84	0.00	17,501.84	17,501.84	0.00	0.00	32,504.12	32,504.12	0.00	0.00	32,504.12	32,504.12	32,504.12	32,504.12	32,504.12	32,504.12	0.00	0.00	152,740.00
3610	Difusión por radio, televi	336,916.00	326,054.12	-10,755.88	17,501.84	0.00	17,501.84	0.00	17,501.84	17,501.84	0.00	0.00	32,504.12	32,504.12	0.00	0.00	32,504.12	32,504.12	32,504.12	32,504.12	32,504.12	32,504.12	0.00	0.00	293,550.00
3612	Publicaciones oficiales y de	336,916.00	326,054.12	-10,755.88	17,501.84	0.00	17,501.84	0.00	17,501.84	17,501.84	0.00	0.00	32,504.12	32,504.12	0.00	0.00	32,504.12	32,504.12	32,504.12	32,504.12	32,504.12	32,504.12	0.00	0.00	293,550.00
3700	Servicios de traslado y viat	492,278.00	589,336.84	1,081,614.84	116,098.06	18,813.00	70,883.66	0.00	6,702.80	6,702.80	20,054.28	20,054.28	20,054.28	20,054.28	0.00	0.00	20,054.28	20,054.28	20,054.28	20,054.28	20,054.28	20,054.28	0.00	0.00	293,550.00
3710	Transportación aérea	0.00	138,868.28	138,868.28	20,054.28	0.00	20,054.28	0.00	20,054.28	20,054.28	0.00	0.00	20,054.28	20,054.28	0.00	0.00	20,054.28	20,054.28	20,054.28	20,054.28	20,054.28	20,054.28	0.00	0.00	293,550.00
3720	Pasajes terrestres	492,278.00	166,654.68	658,932.86	46,807.00	18,813.00	1,922.00	0.00	6,702.80	6,702.80	20,054.28	20,054.28	20,054.28	20,054.28	0.00	0.00	20,054.28	20,054.28	20,054.28	20,054.28	20,054.28	20,054.28	0.00	0.00	293,550.00
3721	Gastos de traslado por vía l	492,278.00	166,654.68	658,932.86	46,807.00	18,813.00	1,922.00	0.00	6,702.80	6,702.80	20,054.28	20,054.28	20,054.28	20,054.28	0.00	0.00	20,054.28	20,054.28	20,054.28	20,054.28	20,054.28	20,054.28	0.00	0.00	293,550.00
3761	Válidos en el extranjero	0.00	283,813.68	283,813.68	46,236.78	0.00	46,236.78	0.00	0.00	0.00	46,236.78	46,236.78	46,236.78	46,236.78	0.00	0.00	46,236.78	46,236.78	46,236.78	46,236.78	46,236.78	46,236.78	0.00	0.00	293,550.00
3762	Gastos de alimentación en el	0.00	76,531.85	76,531.85	3,245.09	0.00	3,245.09	0.00	3,245.09	3,245.09	0.00	0.00	3,245.09	3,245.09	0.00	0.00	3,245.09	3,245.09	3,245.09	3,245.09	3,245.09	3,245.09	0.00	0.00	293,550.00
3763	Gastos de hospedaje en ete	0.00	181,918.71	181,918.71	36,628.57	0.00	36,628.57	0.00	36,628.57	36,628.57	0.00	0.00	36,628.57	36,628.57	0.00	0.00	36,628.57	36,628.57	36,628.57	36,628.57	36,628.57	36,628.57	0.00	0.00	293,550.00
3920	Gastos de arrendamiento de v	0.00	25,363.12	25,363.12	7,363.12	0.00	7,363.12	0.00	7,363.12	7,363.12	0.00	0.00	7,363.12	7,363.12	0.00	0.00	7,363.12	7,363.12	7,363.12	7,363.12	7,363.12	7,363.12	0.00	0.00	293,550.00
3960	Otros servicios generales	799,026.00	194,636.36	894,452.36	125,054.44	50,323.20	13,742.84	0.00	39,453.84	39,453.84	111,919.78	111,919.78	111,919.78	111,919.78	0.00	0.00	111,919.78	111,919.78	111,919.78	111,919.78	111,919.78	111,919.78	0.00	0.00	293,550.00
3920	Impuestos y derechos	263,440.00	263,440.00	263,440.00	81,757.20	40,000.00	13,742.84	0.00	29,347.80	29,347.80	72,961.00	72,961.00	72,961.00	72,961.00	0.00	0.00	72,961.00	72,961.00	72,961.00	72,961.00	72,961.00	72,961.00	0.00	0.00	293,550.00
3922	Otros impuestos y derechos	263,440.00	263,440.00	263,440.00	81,757.20	40,000.00	13,742.84	0.00	29,347.80	29,347.80	72,961.00	72,961.00	72,961.00	72,961.00	0.00	0.00	72,961.00	72,961.00	72,961.00	72,961.00	72,961.00	72,961.00	0.00	0.00	293,550.00
3961	Otros gastos por responsable	0.00	1,152.00	1,152.00	1,152.00	0.00	0.00	0.00	1,152.00	1,152.00	0.00	0.00	1,152.00	1,152.00	0.00	0.00	1,152.00	1,152.00	1,152.00	1,152.00	1,152.00	1,152.00	0.00	0.00	293,550.00
3990	Otros servicios generales	496,366.00	133,370.57	629,736.57	42,145.24	18,323.20	10,528.44	0.00	9,854.14	9,854.14	4,338.46	4,338.46	4,338.46	4,338.46	0.00	0.00	4,338.46	4,338.46	4,338.46	4,338.46	4,338.46	4,338.46	0.00	0.00	293,550.00
3991	Costas y suscripciones	10,815.00	10,815.00	10,815.00	42,145.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,550.00
3992	Gastos de servicios menores	485,571.00	618,841.57	618,841.57	42,145.24	18,323.20	10,528.44	0.00	9,854.14	9,854.14	4,338.46	4,338.46	4,338.46	4,338.46	0.00	0.00	4,338.46	4,338.46	4,338.46	4,338.46	4,338.46	4,338.46	0.00	0.00	293,550.00
4000	Transferencias, asignaciones	63,660.00	63,660.00	63,660.00	5,305.00	0.00	1,210.44	0.00	1,210.44	1,210.44	0.00	0.00	1,210.44	1,210.44	0.00	0.00	1,210.44	1,210.44	1,210.44	1,210.44	1,210.44	1,210.44	0.00	0.00	293,550.00
4400	Ayudas sociales	63,660.00	63,660.00	63,660.00	5,305.00	0.00	1,210.44	0.00	1,210.44	1,210.44	0.00	0.00	1,210.44	1,210.44	0.00	0.00	1,210.44	1,210.44	1,210.44	1,210.44	1,210.44	1,210.44	0.00	0.00	293,550.00
4410	Ayudas sociales a personas	63,660.00	63,660.00	63,660.00	5,305.00	0.00	1,210.44	0.00	1,210.44	1,210.44	0.00	0.00	1,210.44	1,210.44	0.00	0.00	1,210.44	1,210.44	1,210.44	1,210.44	1,210.44	1,210.44	0.00	0.00	293,550.00
4413	Gastos relacionados con acti	63,660.00	63,660.00	63,660.00	5,305.00	0.00	1,210.44	0.00	1,210.44	1,210.44	0.00	0.00	1,210.44	1,210.44	0.00	0.00	1,210.44	1,210.44	1,210.44	1,210.44	1,210.44	1,210.44	0.00	0.00	293,550.00
5000	Bienes muebles, inmuebles e	0.00	1,288,425.01	1,288,425.01	1,288,425.01	580,000.00	706,425.98	0.00	0.00	0.00	1,288,425.01	1,288,425.01	1,288,425.01	1,288,425.01	0.00	0.00	1,288,425.01	1,288,425.01	1,288,425.01	1,288,425.01	1,288,425.01	1,288,425.01	0.00	0.00	293,550.00
5100	Mobiliario y equipo de admín	0.00	711,425.01	711,425.01	131,425.99	580,000.00	131,425.99	0.00	0.00	0.00	1,288,425.01	1,288,425.01	1,288,425.01	1,288,425.01	0.00	0.00	1,288,425.01	1,288,425.01	1,288,425.01	1,288,425.01	1,288,425.01	1,288,425.01	0.00	0.00	293,550.00
5110	Muebles de oficina y estante	0.00	580,000.00	580,000.00	580,000.00	580,000.00	0.00	0.00	0.00	0.00	580,000.00	580,000.00	580,000.00	580,000.00	0.00	0.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	0.00	0.00	293,550.00
5111	Muebles y enseres	0.00	580,000.00	580,000.00	580,000.00	580,000.00	0.00	0.00	0.00	0.00	580,000.00	580,000.00	580,000.00	580,000.00	0.00	0.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	0.00	0.00	293,550.00
5150	Equipo de cómputo y de tcoro	0.00	131,425.01	131,425.01	131,425.01	0.00	131,425.99	0.00	0.00	0.00	131,425.99	131,425.99	131,425.99	131,425.99	0.00	0.00	131,425.99	131,425.99	131,425.99	131,425.99	131,425.99	131,425.99	0.00	0.00	293,550.00
5151	Bienes informáticos	0.00	131,425.01	131,425.01	131,425.01	0.00	131,425.99	0.00	0.00	0.00	131,425.99	131,425.99	131,425.99	131,425.99	0.00	0.00	131,425.99	131,425.99	131,425.99	131,425.99	131,425.99	131,425.99	0.00	0.00	293,550.00
5600	Vehículos y equipo de transp	0.00	577,000.00	577,000.00	577,000.00	0.00	576,999.99	0.00	0.00	0.00	576,999.99	576,999.99	576,999.99	576,999.99	0.00	0.00	576,999.99	576,999.99	576,999.99	576,999.99	576,999.99	576,999.99	0.00	0.00	293,550.00
5610	Vehículos y equipo terrestre	0.00	577,000.00	577,000.00	577,000.00	0.00	576,999.99	0.00	0.00	0.00	576,999.99	576,999.99	576,999.99	576,999.99	0.00	0.00	576,999.99	576,999.99	576,999.99	576,999.99	576,999.99	576,999.99	0.00	0.00	293,550.00



GOBIERNO DEL  
ESTADO DE MÉXICO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2017

Fecha: 20/04/2017 11:35 am

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Marzo					Informe acumulado al mes de Marzo			Importe por ejercer A-K		
		Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado		Pagado	Ejercido
			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K+H+J	G-K
5411	Vehículos y equipo de trazo	0.00	577,000.00	577,000.00	0.00	576,999.99	0.00	576,999.99	0.01	577,000.00	0.00	576,999.99	0.00	576,999.99	0.01

ELISBORG

L.C. CESAR ALEJANDRO DÍAZ PÉREZ  
JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

REVISÓ

Lic. FERNANDO MONDRAGÓN CABRERO  
COORDINADOR ADMINISTRATIVO

AUTORIZÓ

DRA. EN D. LUZ MARÍA BARZA DELGADO  
CONSEJERA JURÍDICA