



Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Diciembre				Informe mensual: Septiembre				Informe acumulado al mes de Septiembre				Importe por ejercer A-K	
		Autorizado	Modificado	Programado	Comprometido	D	E	F=C+D+E	G	H	I	J	K=H+J		Variación G-K
1000	Total	395,076,061.82	49,616,489.27	354,694,550.63	31,699,654.76	2,737,512.94	23,275,219.23	57,712,406.53	7,721,744.70	31,895,976.18	14,070,599.08	224,476,876.88	389,443,298.92	-1,177,488.36	85,332,236.11
1100	Servicios personales	263,463,950.32	15,462,857.08	278,726,807.28	90,447.05	586,388.75	23,388,088.40	22,382,524.20	732,757.45	90,447.05	3,624,612.31	204,339,335.49	208,014,184.85	-4,831,650.83	71,712,612.53
1130	Remuneraciones al personal d	195,403,825.61	5,360,761.62	112,264,887.23	11,187,879.51	0.00	10,186,027.79	10,186,027.79	1,001,851.72	0.00	0.00	85,888,989.31	85,888,989.31	-1,655,668.83	26,375,597.92
1131	Sueldos base al personal per	106,803,825.61	5,360,761.62	112,264,887.23	11,187,879.51	0.00	10,186,027.79	10,186,027.79	1,001,851.72	0.00	0.00	85,888,989.31	85,888,989.31	-1,655,668.83	26,375,597.92
1131	Sueldo base	106,803,825.61	5,360,761.62	112,264,887.23	11,187,879.51	0.00	10,186,027.79	10,186,027.79	1,001,851.72	0.00	0.00	85,888,989.31	85,888,989.31	-1,655,668.83	26,375,597.92
1200	Remuneraciones al personal d	0.00	3,752,145.63	3,752,145.63	160,147.05	0.00	180,994.10	270,141.15	-89,994.10	0.00	0.00	1,412,327.99	1,502,575.04	2,249,570.59	2,249,570.59
1220	Sueldos base al personal ere	0.00	3,752,145.63	3,752,145.63	160,147.05	0.00	180,994.10	270,141.15	-89,994.10	0.00	0.00	1,412,327.99	1,502,575.04	2,249,570.59	2,249,570.59
1222	Sueldos y salarios compartad	0.00	3,752,145.63	3,752,145.63	160,147.05	0.00	180,994.10	270,141.15	-89,994.10	0.00	0.00	1,412,327.99	1,502,575.04	2,249,570.59	2,249,570.59
1300	Remuneraciones adicionales y	104,327,848.81	5,233,201.39	109,560,890.20	7,315,769.87	0.00	7,088,487.46	7,916,182.13	-827,694.67	0.00	0.00	529,467.42	79,583,367.14	-7,244,353.62	29,978,483.06
1310	Primas por años de servicio	1,447,306.40	21,669.30	1,668,975.70	136,420.00	0.00	180,720.50	180,720.50	-44,317.50	0.00	0.00	262,405.68	1,786,786.04	-479,035.69	19,346.40
1311	Prima por años de servicio	1,213,487.60	173,939.57	1,387,427.17	139,969.55	0.00	165,877.50	165,877.50	-38,008.95	0.00	0.00	1,388,080.77	1,388,080.77	-294,024.25	19,346.40
1312	Prima de antigüedad	70,303.80	72,767.99	144,071.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,346.40
1313	Prima adicional por permam	163,515.00	-26,038.26	137,476.74	7,334.45	0.00	16,943.00	14,843.00	-2,100.00	0.00	0.00	156,299.59	156,299.59	-59,701.80	-18,822.85
1320	Primas de vacaciones, domi	31,176,621.65	1,391,367.14	32,567,988.79	629,917.86	0.00	7,154.63	630,604.83	193,112.93	0.00	0.00	265,240.67	15,948,353.05	248,816.43	17,519,635.74
1321	Prima vacacional	7,517,350.70	7,907,885.07	15,425,235.77	108,230.42	0.00	200.51	200.51	199,029.31	0.00	0.00	3,850,979.30	3,850,979.30	0.00	142,338.86
1322	Aguinaldo	16,569,000.20	1,383,704.80	17,952,705.00	0.00	0.00	6,702.15	6,702.15	-6,702.15	0.00	0.00	148,858.56	6,506,444.46	-241,338.96	4,099,541.63
1323	Aguinaldo de eventuales	0.00	121,586.91	121,586.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,189.40	83,189.40	28,427.51	28,427.51
1324	Vacaciones no disfrutadas po	5,700.00	98,480.76	104,180.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,587.78	175,788.10	-73,507.34	142,338.86
1325	Prima dominical	7,084,270.75	-602,939.70	6,481,331.05	631,687.44	0.00	251.97	629,650.30	2,037.14	0.00	0.00	4,314,617.05	4,314,617.05	393,699.36	2,167,913.40
1340	Compensaciones	48,555,005.00	2,105,416.58	50,660,421.58	4,470,318.84	0.00	4,843,106.45	4,843,106.45	-372,767.61	0.00	0.00	62,747,226.05	62,747,226.05	-7,014,434.36	12,576,657.65
1342	Compensación por vehículo e	0.00	62.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	62.00	62.00	62.00
1344	Compensación por estabulad	14,002,041.00	1,305,348.30	15,307,389.30	1,350,428.30	0.00	1,597,209.89	1,597,209.89	-245,781.39	0.00	0.00	13,665,403.85	13,665,403.85	-1,976,704.15	1,621,985.45
1345	Gratificación	48,555,005.00	2,105,416.58	50,660,421.58	4,470,318.84	0.00	4,843,106.45	4,843,106.45	-372,767.61	0.00	0.00	42,206,705.20	42,206,705.20	-3,979,699.42	8,453,716.38
1346	Gratificación por comens	6,043,981.26	140,546.52	6,184,527.78	0.00	0.00	160.44	160.44	-160.44	0.00	0.00	5,441,955.85	5,441,955.85	-776,194.06	2,740,710.98
1347	Gratificación por productiv	933,977.00	63,737.50	997,714.50	513,830.52	0.00	640,509.62	640,509.62	-126,679.10	0.00	0.00	1,263,932.08	1,263,932.08	-266,217.58	2,740,710.98
1349	Estudios superiores	168,806.40	5,054.05	173,860.45	14,971.35	0.00	17,670.50	17,670.50	-2,799.15	0.00	0.00	147,469.00	147,469.00	-15,601.15	26,400.45
1400	Seguridad social	34,730,928.00	1,078,331.83	35,809,259.83	3,354,807.44	0.00	2,860,054.23	2,980,054.23	374,453.21	0.00	0.00	27,333,108.87	27,333,108.87	-750,874.27	8,287,269.33
1410	Aportaciones de seguridad so	34,588,428.00	913,941.75	35,502,370.75	3,345,007.44	0.00	2,860,054.23	2,980,054.23	384,953.21	0.00	0.00	27,333,108.87	27,333,108.87	-750,874.27	8,287,269.33
1412	Cuotas de servicio de salud	16,299,104.00	442,946.71	16,742,050.71	1,563,226.58	0.00	1,446,698.44	1,446,698.44	116,529.14	0.00	0.00	13,096,426.55	13,096,426.55	-591,896.28	3,645,764.43
1413	Cuotas del sistema solidari	11,670,885.00	1,001,457.67	12,672,342.67	1,998,904.41	0.00	1,446,698.44	1,446,698.44	116,529.14	0.00	0.00	8,822,979.37	8,822,979.37	-189,268.84	2,878,403.30
1414	Cuotas del sistema de capa	3,078,678.00	761,571.32	3,840,249.32	224,927.69	0.00	1,446,698.44	1,446,698.44	116,529.14	0.00	0.00	1,324,539.30	1,324,539.30	-217,518.20	992,567.38
1415	Aportaciones para financiar	1,624,718.00	37,169.50	1,661,887.50	157,811.30	0.00	148,251.10	148,251.10	76,676.59	0.00	0.00	1,241,750.50	1,241,750.50	-170,991.52	346,437.78
1416	Riesgo de trabajo	1,914,944.00	163,918.89	2,078,862.89	200,167.46	0.00	120,809.84	120,809.84	36,971.46	0.00	0.00	1,412,470.02	1,412,470.02	-170,991.52	396,969.97
1440	Seguros y aportaciones para seguros	142,500.00	306,890.08	449,390.08	8,500.00	0.00	222,184.33	222,184.33	-22,018.97	0.00	0.00	1,678,933.92	1,678,933.92	-97,307.55	396,969.97
1441	Seguros y aportaciones para	142,500.00	164,390.08	306,890.08	8,500.00	0.00	0.00	0.00	8,500.00	0.00	0.00	186,842.61	186,842.61	81,097.47	120,047.47
1441	Seguros y aportaciones para	142,500.00	164,390.08	306,890.08	8,500.00	0.00	0.00	0.00	8,500.00	0.00	0.00	186,842.61	186,842.61	81,097.47	120,047.47



PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2014

Fecha: 09/10/2014 19:06 pm

Partida	Objeto de gasto	Presupuesto acumulado al mes de Diciembre			Informe mensual: Septiembre			Informe acumulado al mes de Septiembre					Importe por ejerceer A-K			
		Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercicio F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I		Pagado J	Ejercicio K=H+J	Variación G-K
1500	Otras prestaciones sociales	18,385,972.70	16,477,390.46	1,605,216.96	0.00	579,073.68	997,699.76	1,576,143.44	29,073.52	16,871,844.39	0.00	2,896,502.98	8,665,546.78	11,556,108.76	-484,244.89	4,911,288.70
1510	Cuotas para el fondo de ahorro	4,315,443.80	3,762,056.18	377,946.34	0.00	0.00	213,869.13	213,869.13	164,037.21	2,575,687.80	0.00	346,205.69	1,867,948.26	2,210,053.97	359,813.83	1,546,002.21
1511	Cuotas para fondo de retiro	1,428,420.80	917,776.72	36,372.97	0.00	0.00	8,142.37	8,142.37	28,230.60	543,724.34	0.00	343,528.49	80,828.96	429,358.45	-19,378.89	493,421.27
1512	Seguro de separación individual	2,885,023.00	2,844,279.46	341,573.37	0.00	0.00	205,766.76	205,766.76	135,806.61	2,033,133.46	0.00	4,877.20	1,797,021.32	1,791,694.94	240,434.94	1,052,590.94
1520	Indemnizaciones	0.00	63,344.92	40,000.00	0.00	0.00	40,000.00	40,000.00	0.00	63,344.92	0.00	323,344.92	62,345.00	385,689.92	-322,345.00	-322,345.00
1521	Indemnización por accidentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,345.00	22,345.00	-22,345.00	-22,345.00
1522	Liquidaciones por indemnizac	0.00	63,344.92	40,000.00	0.00	0.00	40,000.00	40,000.00	0.00	63,344.92	0.00	323,344.92	40,000.00	363,344.92	-300,000.00	-300,000.00
1530	Prestaciones y haberes de re	0.00	81,000.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000.00	0.00	205,000.00	0.00	205,000.00	-124,000.00	-124,000.00
1531	Prima por jubilación	6,502,905.50	6,537,732.69	607,514.21	0.00	579,073.68	204,831.90	783,805.58	-176,391.37	3,565,218.89	0.00	2,010,123.37	2,185,423.24	4,199,436.61	-624,216.82	2,317,738.08
1540	Prestaciones contractuales	483,263.50	740,640.98	247,377.48	0.00	0.00	0.00	0.00	-75,120.00	39,759.00	0.00	0.00	789,666.01	789,666.01	-49,025.03	-49,025.03
1541	Días de maestro y del servid	1,251,070.00	1,295,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,226,370.00
1542	Otros gastos derivados de co	4,355,262.00	4,155,542.71	592,014.21	0.00	579,073.68	104,211.90	683,265.58	-101,271.37	2,794,827.71	0.00	2,010,123.37	1,295,137.23	3,309,148.80	-524,321.89	846,993.11
1590	Otras prestaciones sociales	5,989,549.40	6,033,415.67	579,756.41	0.00	0.00	539,328.73	539,328.73	41,427.69	4,566,413.47	0.00	0.00	4,549,930.26	4,549,930.26	36,483.21	1,483,885.41
1591	Elaboración de leyes	8,550.00	4,950.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	10,050.00	10,050.00	-7,950.00	-5,100.00
1592	Seguro de vida	0.00	7.57	0.00	0.00	0.00	0.00	0.00	0.00	7.57	0.00	0.00	7.57	7.57	0.00	0.00
1593	Válidos	163,200.00	178,890.89	7,990.00	0.00	0.00	14,745.72	14,745.72	-6,845.72	89,090.88	0.00	0.00	71,673.06	71,673.06	17,617.92	58,317.92
1595	Despensa	5,397,793.40	5,698,867.12	571,856.41	0.00	0.00	523,693.01	523,693.01	48,273.40	4,465,214.92	0.00	0.00	4,469,299.63	4,469,299.63	20,915.29	1,430,667.49
1700	Pago de estimulos a servidor	1,515,574.20	1,849,117.98	71,796.82	0.00	0.00	53,975.46	53,975.46	17,785.36	1,802,547.23	0.00	3,639.74	1,845,836.26	1,849,479.50	-346,931.77	-100,361.02
1710	Estimulos	1,515,574.20	1,849,117.98	71,796.82	0.00	0.00	53,975.46	53,975.46	17,785.36	1,802,547.23	0.00	3,639.74	1,845,836.26	1,849,479.50	-346,931.77	-100,361.02
1711	Reconocimiento a servidores	0.00	925.14	0.00	0.00	0.00	0.00	0.00	0.00	925.14	0.00	0.00	0.00	925.14	0.00	925.14
1712	Estimulos por puntualidad y	1,515,574.20	1,848,192.84	71,796.82	0.00	0.00	53,975.46	53,975.46	17,785.36	1,801,622.09	0.00	3,639.74	1,845,836.26	1,849,479.50	-347,858.91	-101,206.16
1800	Impuesto sobre nóminas y del	0.00	13,455.05	0.00	0.00	0.00	0.00	0.00	0.00	13,455.05	0.00	12,269.34	423.76	12,693.10	771.95	771.95
1820	Otros impuestos derivados de	0.00	13,455.05	0.00	0.00	0.00	0.00	0.00	0.00	13,455.05	0.00	12,269.34	423.76	12,693.10	771.95	771.95
1821	Impuesto sobre la renta	0.00	13,455.05	0.00	0.00	0.00	0.00	0.00	0.00	13,455.05	0.00	12,269.34	423.76	12,693.10	771.95	771.95
2000	Materiales y suministros	8,546,574.40	8,996,938.55	5,046,629.05	2,845,126.12	929,967.07	224,440.46	3,993,533.65	1,647,995.40	7,862,799.76	2,845,126.12	1,299,921.33	2,116,861.58	5,468,778.82	1,993,890.94	2,998,038.73
2100	Materiales de administración	4,897,292.65	5,711,995.31	4,200,155.23	2,432,843.23	901,855.91	17,899.24	3,352,097.48	848,057.75	5,334,906.16	2,432,843.23	1,175,195.46	854,404.47	4,460,516.63	869,846.53	469,857.36
2110	Materiales, útiles y equipos	1,760,190.00	2,644,675.87	1,720,364.02	1,348,315.89	63,207.13	1,146.91	1,412,689.93	308,194.09	1,895,675.87	1,348,315.89	104,201.99	121,213.66	1,575,216.62	320,457.36	1,162,182.88
2111	Materiales, útiles de ofici	1,601,962.00	1,489,633.02	1,267,984.89	63,207.13	1,146.91	1,331,438.93	128,194.09	1,622,894.79	1,888,166.09	1,267,984.89	103,875.59	110,575.75	1,462,537.43	140,467.36	288,157.36
2112	Enseres de oficina	158,228.00	293,281.88	261,231.80	81,231.00	0.00	0.00	81,231.00	180,000.00	272,791.08	81,231.00	608.40	10,637.91	92,781.08	180,000.00	200,500.00
2120	Materiales y útiles de impre	1,327,278.40	944,865.21	487,758.49	137,571.28	210,900.89	0.00	346,472.17	139,266.32	916,465.21	137,571.28	247,461.46	381,008.72	776,061.49	139,403.72	668,903.72
2121	Materiales y útiles de impre	1,038,278.40	702,921.21	345,758.49	137,571.28	66,900.89	0.00	204,472.17	139,266.32	672,851.21	137,571.28	103,461.49	292,364.72	533,417.42	139,403.72	188,903.72
2122	Materiales de foto, cine y gra	291,000.00	242,644.00	144,000.00	0.00	144,000.00	0.00	144,000.00	0.00	242,644.00	0.00	144,000.00	86,644.00	242,644.00	0.00	168,903.72
2140	Materiales pilas y equipos	1,552,860.25	2,500,378.96	1,871,800.65	856,556.05	622,323.66	14,894.16	1,483,873.88	377,926.77	2,353,984.95	856,556.05	816,428.34	286,814.27	1,971,796.67	382,198.28	528,982.28



PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22700000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2014

Fecha: 09/10/2014 19:06 pm

Partida	Objeto de gasto	Presupuesto acumulado al mes de Diciembre		Informe mensual: Septiembre										Informe acumulado al mes de Septiembre					Importe por ejercer A-K									
		Autorizado	Modificaciones	A	B	C	D	E	F=C+D+E	Verificación B-F	G	H	I	J	K	L	M	N		O	P	Q	R	S	T	U	V	W
2141	Materiales y víos para el	1,552,880.25	947,488.71	2,500,378.96	1,871,000.65	656,556.06	622,323.66	14,984.16	1,483,873.88	377,026.77	2,353,894.95	856,556.06	816,426.34	296,814.27	1,971,796.67	382,198.28	526,582.29											
2150	Materiales impresos e informáti	25,250.00	-20,350.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,900.00											
2151	Materiales de información	25,250.00	-20,350.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,900.00											
2160	Materiales de limpieza	298,577.00	36,225.76	262,351.24	108,082.17	90,500.00	223.33	1,358.17	92,081.50	16,009.67	155,137.10	90,656.50	887.51	45,367.82	136,811.83	18,223.27	125,438.41											
2161	Materiales y enseres de limpie	298,577.00	36,225.76	262,351.24	108,082.17	90,500.00	223.33	1,358.17	92,081.50	16,009.67	155,137.10	90,656.50	887.51	45,367.82	136,811.83	18,223.27	125,438.41											
2170	Materiales y víos de enser	33,116.00	9,387.97	23,728.03	11,649.90	0.00	5,000.00	0.00	5,000.00	0.00	14,893.03	0.00	5,028.13	0.00	5,028.13	9,664.90	18,699.90											
2171	Materiales de escritorio	33,116.00	9,387.97	23,728.03	11,649.90	0.00	5,000.00	0.00	5,000.00	0.00	14,893.03	0.00	5,028.13	0.00	5,028.13	9,664.90	18,699.90											
2200	Alimentos y jarabillos	130,850.00	46,338.21	177,188.21	73,983.30	12,466.38	3,285.86	200.00	15,982.34	56,029.66	144,713.21	12,988.32	27,881.01	44,428.83	85,308.16	59,486.85	91,880.05											
2210	Productos alimenticios para	121,625.00	47,088.17	168,713.17	71,508.00	12,400.00	2,907.52	200.00	15,507.52	56,000.48	137,683.17	12,696.10	26,781.43	40,801.75	80,279.28	57,303.89	88,433.89											
2211	Productos alimenticios para	121,625.00	47,088.17	168,713.17	71,508.00	12,400.00	2,907.52	200.00	15,507.52	56,000.48	137,683.17	12,696.10	26,781.43	40,801.75	80,279.28	57,303.89	88,433.89											
2220	Utensilios para el servicio	9,225.00	-749.86	8,475.04	2,475.00	66.38	388.44	0.00	454.82	2,020.18	7,650.04	302.22	1,998.58	3,627.08	5,028.88	2,021.16	3,446.16											
2231	Utensilios para el servicio	9,225.00	-749.86	8,475.04	2,475.00	66.38	388.44	0.00	454.82	2,020.18	7,650.04	302.22	1,998.58	3,627.08	5,028.88	2,021.16	3,446.16											
2306	Materiales primas y materias	0.00	1,137.38	1,137.38	0.00	0.00	0.00	0.00	0.00	0.00	1,137.38	0.00	1,137.38	0.00	1,137.38	0.00	0.00											
2350	Productos químicos, farmacu	0.00	1,137.38	1,137.38	0.00	0.00	0.00	0.00	0.00	0.00	1,137.38	0.00	1,137.38	0.00	1,137.38	0.00	0.00											
2381	Productos químicos, farmacu	0.00	1,137.38	1,137.38	0.00	0.00	0.00	0.00	0.00	0.00	1,137.38	0.00	1,137.38	0.00	1,137.38	0.00	0.00											
2400	Materiales y artículos de co	1,162,382.66	-647,385.89	514,996.80	314,411.12	245,799.38	15,283.88	74.00	261,997.24	53,713.88	499,811.80	255,560.78	54,889.26	121,616.14	431,886.18	67,195.62	103,120.62											
2450	Vinos y productos de vino	0.00	8,166.40	8,166.40	0.00	0.00	0.00	0.00	0.00	0.00	8,166.40	0.00	8,166.40	0.00	8,166.40	0.00	0.00											
2451	Vinos y productos de vino	0.00	8,166.40	8,166.40	0.00	0.00	0.00	0.00	0.00	0.00	8,166.40	0.00	8,166.40	0.00	8,166.40	0.00	0.00											
2460	Materiales eléctricos y electr	192,759.20	59,330.98	252,090.18	167,684.61	155,759.38	118.00	74.00	155,951.38	11,733.23	242,415.18	158,726.41	28,407.03	43,066.77	230,200.21	12,214.97	21,689.97											
2461	Materiales eléctricos y electr	192,759.20	59,330.98	252,090.18	167,684.61	155,759.38	118.00	74.00	155,951.38	11,733.23	242,415.18	158,726.41	28,407.03	43,066.77	230,200.21	12,214.97	21,689.97											
2480	Materiales complementarios	904,623.40	-759,883.21	144,739.19	75,620.86	20,000.00	15,145.86	0.00	35,145.86	40,475.00	120,460.19	20,000.00	18,115.83	30,899.36	89,005.19	51,475.00	75,725.00											
2481	Materiales complementarios	904,623.40	-759,883.21	144,739.19	75,620.86	20,000.00	15,145.86	0.00	35,145.86	40,475.00	120,460.19	20,000.00	18,115.83	30,899.36	89,005.19	51,475.00	75,725.00											
2482	Materiales de señalización	29,625.00	27,800.00	57,425.00	20,475.00	0.00	0.00	0.00	20,475.00	0.00	68,850.19	0.00	18,115.83	9,739.36	47,650.19	21,000.00	31,850.00											
2483	Arteses y partes de enser	832,848.40	-825,248.40	7,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00											
2490	Otros materiales y artículos	85,000.00	45,000.03	130,000.03	71,505.65	70,000.00	0.00	0.00	70,000.00	1,505.65	128,000.03	76,834.37	0.00	47,660.01	124,494.38	3,505.65	5,505.65											
2491	Materiales de construcción	79,000.00	18,212.77	97,212.77	71,500.00	70,000.00	0.00	0.00	70,000.00	1,500.00	97,212.77	76,639.37	0.00	19,083.40	85,712.77	1,500.00	1,900.00											
2492	Estructuras y manufacturas p	6,000.00	26,787.26	32,787.26	5.65	0.00	0.00	0.00	5.65	0.00	30,787.26	205.00	0.00	28,576.61	28,781.61	2,005.65	4,005.65											
2500	Productos químicos, farmacu	22,531.65	-12,010.26	10,521.39	1,822.65	6.06	0.00	0.00	1,822.65	0.00	7,671.39	31.50	2,847.24	1,613.41	3,692.15	3,979.24	6,829.24											
2530	Medicinas y productos farmac	22,531.65	-12,010.26	10,521.39	1,822.65	6.06	0.00	0.00	1,822.65	0.00	7,671.39	31.50	2,847.24	1,613.41	3,692.15	3,979.24	6,829.24											
2531	Medicinas y productos farmac	22,531.65	-12,010.26	10,521.39	1,822.65	6.06	0.00	0.00	1,822.65	0.00	7,671.39	31.50	2,847.24	1,613.41	3,692.15	3,979.24	6,829.24											
2540	Materiales, accesorios y sum	0.00	678.00	678.00	0.00	0.00	0.00	0.00	0.00	0.00	678.00	0.00	678.00	0.00	678.00	0.00	0.00											
2541	Materiales, accesorios y sum	0.00	678.00	678.00	0.00	0.00	0.00	0.00	0.00	0.00	678.00	0.00	678.00	0.00	678.00	0.00	0.00											
2610	Combustibles, lubricantes y	1,606,716.65	331,681.09	2,138,377.74	350,868.33	94,050.33	0.00	202,744.29	296,794.62	53,771.71	1,716,001.09	94,050.33	0.00	1,566,558.73	1,660,609.06	58,382.03	477,768.68											
2611	Combustibles, lubricantes y	1,606,716.65	331,681.09	2,138,377.74	350,868.33	94,050.33	0.00	202,744.29	296,794.62	53,771.71	1,716,001.09	94,050.33	0.00	1,566,558.73	1,660,609.06	58,382.03	477,768.68											
2612	Combustibles, lubricantes y	1,606,716.65	331,681.09	2,138,377.74	350,868.33	94,050.33	0.00	202,744.29	296,794.62	53,771.71	1,716,001.09	94,050.33	0.00	1,566,558.73	1,660,609.06	58,382.03	477,768.68											



GOBIERNO DEL
ESTADO DE MÉXICO

GRANDE

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2014

Fecha: 09/10/2014 19:06 pm

Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Diciembre				Informe mensual Septiembre				Informe acumulado al mes de Septiembre				Importe por ejercer AK						
		Autorizado	Modificaciones	Modificado	A	Programado	Comprometido	Devengado	Ejercido	B-F	Variación	G	H		Comprometido	Devengado	Pagado	Ejercido	Variación	G-K
2700	Vestuario, blancos, prendas	49,206.00	-10,322.95	38,877.05	0.00	2,853.93	429.99	2,423.94	2,853.93	0.00	38,877.05	12,813.28	38,877.43	0.00	25,063.14	24,706.12	37,302.87	37,302.87	0.00	0.62
2710	Vestuario y uniformes	33,650.00	4,253.49	37,903.49	0.00	2,853.93	429.99	2,423.94	2,853.93	0.00	37,903.49	12,584.75	37,302.87	0.00	24,706.12	24,706.12	37,302.87	37,302.87	0.00	0.62
2711	Vestuario y uniformes	33,650.00	4,253.49	37,903.49	0.00	2,853.93	429.99	2,423.94	2,853.93	0.00	37,903.49	12,584.75	37,302.87	0.00	24,706.12	24,706.12	37,302.87	37,302.87	0.00	0.62
2720	Prendas de seguridad y prote	16,150.00	-14,576.44	1,573.56	0.00	0.00	0.00	0.00	0.00	0.00	1,573.56	319.54	1,573.56	0.00	1,253.02	1,253.02	1,573.56	1,573.56	0.00	0.00
2721	Prendas de seguridad y prote	16,150.00	-14,576.44	1,573.56	0.00	0.00	0.00	0.00	0.00	0.00	1,573.56	319.54	1,573.56	0.00	1,253.02	1,253.02	1,573.56	1,573.56	0.00	0.00
2800	Materiales y suministros par	7,125.00	-4,750.00	2,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2830	Prendas de protección para l	7,125.00	-4,750.00	2,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2831	Prendas de protección para l	7,125.00	-4,750.00	2,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900	Herramientas, reflexiones y	356,473.85	-48,298.18	282,175.67	89,906.80	1,498.99	3,322.25	64,729.04	31,688.75	230,331.80	64,648.28	16,147.89	162,978.86	182,272.83	38,558.85	1,900.00	4,000.00	4,000.00	1,900.00	2,100.00
2910	Herramientas menores	29,800.00	-21,163.84	8,636.16	0.00	0.00	0.00	0.00	0.00	0.00	8,636.16	1,560.30	3,075.86	4,636.16	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2911	Relaciones, accesorios y he	29,800.00	-21,163.84	8,636.16	0.00	0.00	0.00	0.00	0.00	0.00	8,636.16	1,560.30	3,075.86	4,636.16	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2920	Relaciones y accesorios me	9,625.00	-4,422.65	4,602.35	1,571.00	1,571.00	174.00	174.00	1,387.00	3,177.35	1,387.00	1,580.00	1,580.00	1,580.00	1,780.35	1,780.35	1,780.35	1,780.35	1,780.35	2,822.00
2921	Relaciones y accesorios me	9,625.00	-4,422.65	4,602.35	1,571.00	1,571.00	174.00	174.00	1,387.00	3,177.35	1,387.00	1,580.00	1,580.00	1,580.00	1,780.35	1,780.35	1,780.35	1,780.35	1,780.35	2,822.00
2940	Relaciones y accesorios me	105,942.70	7,877.84	113,820.54	59,906.80	68,552.80	1,124.60	797.00	61,828.40	101,779.55	61,438.28	8,870.74	24,993.92	94,972.94	6,006.61	16,650.60	16,650.60	16,650.60	6,006.61	18,650.60
2941	Relaciones y accesorios me	105,942.70	7,877.84	113,820.54	59,906.80	68,552.80	1,124.60	797.00	61,828.40	101,779.55	61,438.28	8,870.74	24,993.92	94,972.94	6,006.61	16,650.60	16,650.60	16,650.60	6,006.61	18,650.60
2960	Relaciones y accesorios me	59,468.15	-19,090.67	40,377.48	701.99	701.99	0.00	701.99	701.99	34,202.48	0.00	320.01	32,050.33	32,370.34	1,832.14	8,007.14	8,007.14	8,007.14	1,832.14	8,007.14
2961	Relaciones y accesorios me	59,468.15	-19,090.67	40,377.48	701.99	701.99	0.00	701.99	701.99	34,202.48	0.00	320.01	32,050.33	32,370.34	1,832.14	8,007.14	8,007.14	8,007.14	1,832.14	8,007.14
2970	Relaciones y accesorios me	47,600.00	10,002.71	57,602.71	22,650.00	22,650.00	0.00	22,650.00	22,650.00	41,452.71	0.00	0.00	18,786.76	16,780.76	22,653.95	38,903.95	38,903.95	22,653.95	22,653.95	38,903.95
2971	Artículos para la extinción	47,600.00	10,002.71	57,602.71	22,650.00	22,650.00	0.00	22,650.00	22,650.00	41,452.71	0.00	0.00	18,786.76	16,780.76	22,653.95	38,903.95	38,903.95	22,653.95	22,653.95	38,903.95
2980	Relaciones y accesorios me	0.00	5,510.00	5,510.00	0.00	0.00	0.00	0.00	0.00	5,510.00	0.00	0.00	2,610.00	2,610.00	0.00	0.00	0.00	0.00	0.00	0.00
2981	Relaciones y accesorios me	0.00	5,510.00	5,510.00	0.00	0.00	0.00	0.00	0.00	5,510.00	0.00	0.00	2,610.00	2,610.00	0.00	0.00	0.00	0.00	0.00	0.00
2990	Relaciones y accesorios me	38,635.00	-46,811.57	-8,176.57	2,921.00	2,921.00	0.00	2,921.00	2,921.00	28,573.43	0.00	3,813.64	24,204.28	24,204.28	4,369.15	27,619.15	27,619.15	24,204.28	4,369.15	27,619.15
2991	Relaciones y accesorios me	38,635.00	-46,811.57	-8,176.57	2,921.00	2,921.00	0.00	2,921.00	2,921.00	28,573.43	0.00	3,813.64	24,204.28	24,204.28	4,369.15	27,619.15	27,619.15	24,204.28	4,369.15	27,619.15
2992	Otros enteses	36,635.00	-46,811.57	-10,176.57	2,921.00	2,921.00	0.00	2,921.00	2,921.00	28,573.43	0.00	3,813.64	24,204.28	24,204.28	4,369.15	27,619.15	27,619.15	24,204.28	4,369.15	27,619.15
3000	Servicios generales	31,933,724.16	25,887,149.20	57,820,873.30	25,397,340.79	29,577,522.15	1,152,877.16	742,374.71	27,332,152.88	2,294,320.19	32,844,828.98	25,576,888.42	665,352.89	15,961,147.88	2,492,279.45	7,793,721.78	7,793,721.78	15,961,147.88	2,492,279.45	7,793,721.78
3100	Servicios básicos	2,879,675.57	984,428.98	3,864,104.55	94,152.48	427,022.22	227,799.74	44,167.51	366,079.74	60,992.48	3,818,633.05	3,818,633.05	0.00	434,322.90	525,765.86	51,747.12	219,917.12	525,765.86	51,747.12	219,917.12
3110	Energía eléctrica	707,700.00	37,983.00	745,683.00	91,442.98	159,172.98	0.00	44,167.51	135,610.49	23,862.49	577,513.00	0.00	0.00	434,322.90	525,765.86	51,747.12	219,917.12	525,765.86	51,747.12	219,917.12
3111	Servicio de energía eléctric	707,700.00	37,983.00	745,683.00	91,442.98	159,172.98	0.00	44,167.51	135,610.49	23,862.49	577,513.00	0.00	0.00	434,322.90	525,765.86	51,747.12	219,917.12	525,765.86	51,747.12	219,917.12
3120	Gas	0.00	1,010.48	1,010.48	0.00	0.00	0.00	0.00	0.00	1,010.48	0.00	0.00	500.48	1,000.53	9.95	9.95	1,000.53	9.95	9.95	9.95
3121	Gas	0.00	1,010.48	1,010.48	0.00	0.00	0.00	0.00	0.00	1,010.48	0.00	0.00	500.48	1,000.53	9.95	9.95	1,000.53	9.95	9.95	9.95
3130	Agua	19,000.00	7,164.00	26,164.00	0.00	0.00	0.00	0.00	0.00	26,164.00	0.00	0.00	26,164.00	26,164.00	0.00	0.00	0.00	26,164.00	0.00	0.00
3131	Servicio de agua	19,000.00	7,164.00	26,164.00	0.00	0.00	0.00	0.00	0.00	26,164.00	0.00	0.00	26,164.00	26,164.00	0.00	0.00	0.00	26,164.00	0.00	0.00
3140	Traillente tradicional	1,449,072.00	911,884.15	2,360,956.15	218,903.40	218,903.40	184,264.84	0.00	184,264.84	34,638.56	1,996,688.15	500,861.19	1,432,762.65	1,963,623.84	35,064.31	397,332.31	397,332.31	1,963,623.84	35,064.31	397,332.31
3141	Servicio de telefonía conven	1,449,072.00	911,884.15	2,360,956.15	218,903.40	218,903.40	184,264.84	0.00	184,264.84	34,638.56	1,996,688.15	500,861.19	1,432,762.65	1,963,623.84	35,064.31	397,332.31	397,332.31	1,963,623.84	35,064.31	397,332.31
3160	Servicios de telecomunicación	469,996.00	54,060.15	524,056.15	1,739.01	45,343.24	41,673.35	0.00	43,412.76	1,932.48	399,607.15	124,560.45	250,129.51	376,514.18	21,285.14	135,514.18	135,514.18	376,514.18	21,285.14	135,514.18
3161	Servicios de radiodifusión	445,500.00	57,570.15	503,070.15	1,275.01	44,043.24	40,943.75	0.00	42,218.76	1,626.48	381,695.15	122,738.45	247,277.51	371,290.87	20,044.18	131,778.18	131,778.18	371,290.87	20,044.18	131,778.18



GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal
Ejercicio: 2014
Fecha: 09/10/2014 19:06 pm

GRANDE

Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Diciembre				Informe mensual: Septiembre				Informe acumulado al mes de Septiembre				Importe por ejercer A-K		
		Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	F+C+D+E	Variación B-F	Programado	Comprometido	Devengado	Pagado		Ejercicio K+H+J	Variación G-K
3182	Servicios de conducción de s	14,496.00	-3,510.00	10,986.00	464.00	720.00	0.00	1,194.00	106.90	6,112.00	2,574.00	1,625.00	2,852.00	7,251.00	861.00	3,735.00
3180	Servicios postales y telegrá	43,910.57	-17,672.80	26,237.77	970.50	1,771.15	0.00	2,741.65	858.95	16,700.27	1,346.55	10,966.25	626.76	12,943.58	3,756.69	13,294.19
3181	Servicio postal y telegráfi	43,910.57	-17,672.80	26,237.77	970.50	1,771.15	0.00	2,741.65	858.95	16,700.27	1,346.55	10,966.25	626.76	12,943.58	3,756.69	13,294.19
3200	Servicios de arrendamiento	5,025,591.84	28,199.17	5,053,790.21	513,388.68	6.66	384,001.18	476,732.27	36,666.33	3,794,557.95	92,731.09	0.00	3,654,170.37	3,746,901.46	47,666.49	1,307,888.75
3220	Arrendamiento de edificios	5,025,591.84	28,199.17	5,053,790.21	513,388.68	6.66	384,001.18	476,732.27	36,666.33	3,794,557.95	92,731.09	0.00	3,654,170.37	3,746,901.46	47,666.49	1,307,888.75
3221	Arrendamiento de edificios y	5,025,591.84	28,199.17	5,053,790.21	513,388.68	6.66	384,001.18	476,732.27	36,666.33	3,794,557.95	92,731.09	0.00	3,654,170.37	3,746,901.46	47,666.49	1,307,888.75
3300	Servicios profesionales, cie	14,834,876.30	24,046,565.35	38,881,401.65	25,113,641.79	91,432.60	224,333.12	24,741,829.84	389,811.95	37,976,313.65	24,428,664.12	6,279,589.68	6,177,863.19	37,563,616.39	392,697.26	1,397,768.26
3310	Servicios legales, de contab	0.00	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00
3311	Asesorías asociadas a corven	0.00	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00
3340	Servicios de capacitación	0.00	160,000.00	160,000.00	16,000.00	64,000.00	0.00	80,000.00	80,000.00	160,000.00	16,000.00	64,000.00	0.00	80,000.00	80,000.00	80,000.00
3341	Capacitación	0.00	160,000.00	160,000.00	16,000.00	64,000.00	0.00	80,000.00	80,000.00	160,000.00	16,000.00	64,000.00	0.00	80,000.00	80,000.00	80,000.00
3360	Servicios de apoyo adminis	11,690,054.30	23,408,312.46	35,098,396.76	24,510,722.78	27,432.60	57,271.40	24,429,845.11	80,877.67	34,888,796.76	24,345,141.11	6,191,723.12	4,278,187.67	34,815,051.90	83,744.86	293,344.86
3361	Servicios de apoyo adminis	512,400.00	54,053.13	566,453.13	138,611.78	90,965.07	43,169.93	134,155.00	4,456.78	438,333.13	90,965.07	0.00	340,067.52	431,032.59	7,300.54	135,420.54
3362	Impresoras de documentos	11,029,684.30	23,354,160.73	34,383,865.03	24,254,176.04	27,432.60	57,271.40	24,281,608.64	73,314.70	34,355,365.03	24,254,176.04	6,191,723.12	4,278,187.67	34,282,046.91	73,314.12	101,816.12
3363	Servicios de impresión de of	148,000.00	78.60	148,078.60	17,187.86	0.00	14,881.47	14,881.47	3,105.19	105,078.60	0.00	0.00	101,972.40	101,972.40	3,105.20	46,105.20
3380	Servicios de vigilancia	3,244,752.00	446,252.89	3,691,004.89	428,910.01	64,923.01	167,061.72	231,964.73	196,834.28	2,885,516.89	64,923.01	23,865.96	2,899,775.52	2,888,584.48	196,852.40	1,002,440.40
3381	Servicios de vigilancia	3,244,752.00	446,252.89	3,691,004.89	428,910.01	64,923.01	167,061.72	231,964.73	196,834.28	2,885,516.89	64,923.01	23,865.96	2,899,775.52	2,888,584.48	196,852.40	1,002,440.40
3400	Servicios financieros, banca	333,436.05	428,887.76	762,323.81	268,821.28	3,711.17	154,670.87	158,382.04	111,439.24	646,393.81	18,852.73	348,855.52	174,793.83	533,892.08	111,591.73	228,621.73
3410	Servicios financieros y banc	5,700.00	11,272.47	16,972.47	475.00	431.52	0.00	431.52	43.48	15,547.47	6,073.08	0.00	9,430.91	15,503.99	43.48	1,468.48
3411	Servicios bancarios y fiere	5,700.00	11,272.47	16,972.47	475.00	431.52	0.00	431.52	43.48	15,547.47	6,073.08	0.00	9,430.91	15,503.99	43.48	1,468.48
3450	Seguro de bienes patrimonia	290,611.05	393,416.96	684,028.01	231,702.95	3,279.65	154,670.87	157,950.52	73,752.43	568,423.01	3,279.65	340,655.52	150,282.92	494,518.09	73,804.92	189,506.92
3451	Seguros y fianzas	290,611.05	393,416.96	684,028.01	231,702.95	3,279.65	154,670.87	157,950.52	73,752.43	568,423.01	3,279.65	340,655.52	150,282.92	494,518.09	73,804.92	189,506.92
3470	Fleets y maquinas	37,125.00	24,298.33	61,423.33	37,643.33	0.00	0.00	0.00	37,643.33	61,423.33	8,700.00	0.00	15,080.00	23,780.00	37,643.33	37,643.33
3471	Fleets y maquinas	37,125.00	24,298.33	61,423.33	37,643.33	0.00	0.00	0.00	37,643.33	61,423.33	8,700.00	0.00	15,080.00	23,780.00	37,643.33	37,643.33
3500	Servicios de instalación, re	5,709,881.29	-255,698.67	5,454,182.62	1,771,212.18	609,157.26	1,043,175.00	802,420.08	988,792.19	4,251,999.89	620,466.65	391,688.89	2,180,151.38	3,192,280.92	1,959,718.94	2,851,501.70
3510	Conservación y mantenimiento	2,217,280.29	-935,667.42	1,281,612.87	1,000,403.57	462,224.00	1,169.00	463,394.00	545,999.57	1,377,454.11	470,168.40	35,000.48	73,857.66	579,074.54	558,349.57	702,638.33
3511	Reparación y mantenimiento d	866,893.00	-748,355.13	118,537.87	70,998.57	0.00	0.00	0.00	69,838.57	161,749.11	7,842.40	35,000.48	48,817.66	91,910.54	69,838.57	146,627.33
3512	Adaptación de locales, almac	1,230,387.29	-187,212.29	1,043,175.00	937,485.00	462,224.00	0.00	462,224.00	475,281.00	975,675.00	462,224.00	0.00	24,940.00	487,144.00	488,511.00	556,011.00
3520	Instalación, reparación y ma	102,725.00	95,743.85	198,468.85	71,175.00	10,000.00	0.00	10,000.00	61,175.00	142,318.85	10,000.00	15,034.76	48,106.60	74,143.36	66,175.49	124,325.49
3521	Reparación, mantenimiento e	102,725.00	95,743.85	198,468.85	71,175.00	10,000.00	0.00	10,000.00	61,175.00	142,318.85	10,000.00	15,034.76	48,106.60	74,143.36	66,175.49	124,325.49
3530	Instalación, reparación y ma	118,425.00	57,039.75	175,464.75	72,000.00	10,000.00	0.00	10,000.00	62,000.00	100,009.75	10,000.00	0.00	26,089.75	36,089.75	62,000.00	137,375.00
3531	Reparación, instalación y ma	118,425.00	57,039.75	175,464.75	72,000.00	10,000.00	0.00	10,000.00	62,000.00	100,009.75	10,000.00	0.00	26,089.75	36,089.75	62,000.00	137,375.00
3532	Reparación y mantenimiento p	0.00	7,600.01	7,600.01	0.00	0.00	0.00	0.00	0.00	7,600.01	0.00	0.00	7,600.01	7,600.01	0.00	0.00
3550	Reparación y mantenimiento d	1,798,400.00	169,823.83	1,968,223.83	398,320.73	55,149.23	86,750.60	172,384.83	223,935.90	1,376,923.83	58,510.22	303,818.69	781,328.46	1,123,657.37	256,266.46	815,566.46
3551	Reparación y mantenimiento d	1,798,400.00	169,823.83	1,968,223.83	398,320.73	55,149.23	86,750.60	172,384.83	223,935.90	1,376,923.83	58,510.22	303,818.69	781,328.46	1,123,657.37	256,266.46	815,566.46



GOBIERNO DEL
ESTADO DE MÉXICO

GRANDE

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2014

Fecha: 09/10/2014 19:06 pm

Partida	Objeto de gasto	Presupuesto acumulado al mes de Diciembre			Informe mensual: Septiembre			Informe acumulado al mes de Septiembre						Importe por ejercer A-K			
		Autorizado	Modificado	A	B	C	D	E	F=C+D+E	Varición B-F	G	H	Devengado I		Pagado J	K=H+J	Variación G-K
3570	Instalación, reparación y ma	33,250.00	-6,345.00	26,905.00	11,600.00	0.00	11,600.00	0.00	11,600.00	0.00	26,905.00	0.00	11,600.00	15,900.00	26,660.00	225.00	225.00
3571	Reparación, instalación y ma	33,250.00	-6,345.00	26,905.00	11,600.00	0.00	11,600.00	0.00	11,600.00	0.00	26,905.00	0.00	11,600.00	15,900.00	26,660.00	225.00	225.00
3580	Servicios de impreza y mane	1,403,676.00	304,675.64	1,708,351.64	171,632.12	61,784.03	1,136,567.64	56,899.98	118,684.01	52,948.11	1,376,607.64	61,784.03	1,214,823.61	1,287,738.74	1,287,738.74	91,668.99	470,412.90
3581	Servicios de lavandería, lín	1,403,676.00	304,675.64	1,708,351.64	171,632.12	61,784.03	1,136,567.64	56,899.98	118,684.01	52,948.11	1,376,607.64	61,784.03	1,214,823.61	1,287,738.74	1,287,738.74	91,668.99	470,412.90
3590	Servicios de jardinería y u	64,125.00	59,530.68	123,655.68	40,000.76	10,000.00	6,367.24	0.00	16,367.24	23,633.52	86,530.68	10,000.00	26,732.20	62,897.16	23,633.52	80,758.52	80,758.52
3591	Servicios de fumigación	64,125.00	59,530.68	123,655.68	40,000.76	10,000.00	6,367.24	0.00	16,367.24	23,633.52	86,530.68	10,000.00	26,732.20	62,897.16	23,633.52	80,758.52	80,758.52
3600	Servicios de comunicación s	381,200.00	-81,519.59	299,680.41	174,455.22	448.80	0.00	870.00	1,310.80	173,144.42	298,830.41	448.80	14,541.64	94,209.55	109,165.99	176,844.42	190,694.42
3610	Difusión por radio, televi	373,700.00	-76,519.59	297,180.41	174,455.22	448.80	0.00	870.00	1,310.80	173,144.42	298,830.41	448.80	14,541.64	94,209.55	109,165.99	176,844.42	185,994.42
3611	Gastos de publicidad y propa	105,000.00	15,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	104,999.99	120,000.00	0.00	0.00	15,000.01	15,000.01	104,999.99	104,999.99
3612	Publicaciones educativas y de	268,700.00	-63,519.59	175,180.41	69,455.23	440.80	0.00	870.00	1,310.80	88,144.43	162,830.41	440.80	14,541.64	79,203.54	94,165.86	88,844.43	80,994.43
3640	Servicios de reembolso de tor	7,500.00	-3,000.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	4,500.00	4,500.00
3641	Servicios de fotografía	7,500.00	-3,000.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	4,500.00	4,500.00
3700	Servicios de traslado y visit	1,641,343.46	71,464.62	1,712,808.08	313,397.16	60,766.68	62,282.27	231.00	123,203.27	192,143.89	717,146.62	146,240.60	147,890.64	213,417.09	507,549.33	209,598.29	693,278.89
3710	Pasajes aéreos	115,950.00	-20,614.50	95,335.50	12,314.58	0.00	0.00	0.00	0.00	12,314.58	56,929.50	0.00	0.00	28,614.12	28,614.12	28,315.38	66,721.38
3711	Transportación aérea	115,950.00	-20,614.50	95,335.50	12,314.58	0.00	0.00	0.00	0.00	12,314.58	56,929.50	0.00	0.00	28,614.12	28,614.12	28,315.38	66,721.38
3720	Pasajes terrestres	462,270.00	43,970.87	506,240.87	130,515.00	40,766.00	16,082.00	0.00	56,848.00	73,897.00	339,530.87	113,038.00	81,480.37	61,365.50	255,911.87	74,619.00	250,329.00
3721	Gastos de traslado por vía t	462,270.00	43,970.87	506,240.87	130,515.00	40,766.00	16,082.00	0.00	56,848.00	73,897.00	339,530.87	113,038.00	81,480.37	61,365.50	255,911.87	74,619.00	250,329.00
3750	Vídeos en el país	324,878.40	39,644.85	364,523.25	153,721.58	20,000.00	40,194.27	0.00	60,194.27	93,527.31	229,427.25	29,144.60	40,194.27	57,059.47	126,398.34	94,028.91	238,124.71
3751	Vídeos nacionales	324,878.40	39,644.85	364,523.25	153,721.58	20,000.00	40,194.27	0.00	60,194.27	93,527.31	229,427.25	29,144.60	40,194.27	57,059.47	126,398.34	94,028.91	238,124.71
3760	Vídeos en el extranjero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3761	Vídeos en el extranjero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3770	Gastos de instalación y tra	0.00	4,060.00	4,060.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.00	4,060.00	0.00	0.00	4,060.00	0.00	0.00
3771	Gastos de instalación y tra	0.00	4,060.00	4,060.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.00	4,060.00	0.00	0.00	4,060.00	0.00	0.00
3790	Otros servicios de traslado	138,245.00	4,423.80	142,668.80	18,846.00	0.00	5,980.00	231.00	6,211.00	12,635.00	105,199.00	0.00	26,206.00	66,358.00	92,584.00	12,635.00	50,104.00
3791	Otros servicios de traslado	138,245.00	4,423.80	142,668.80	18,846.00	0.00	5,980.00	231.00	6,211.00	12,635.00	105,199.00	0.00	26,206.00	66,358.00	92,584.00	12,635.00	50,104.00
3800	Servicios oficiales	891,073.00	442,741.66	1,333,814.66	658,112.44	2,000.00	473,871.44	812.00	478,631.44	181,429.00	862,588.96	2,000.00	473,871.44	325,265.62	401,137.48	181,429.00	533,878.00
3820	Gastos de orden social y cul	119,700.00	-35,603.19	84,096.81	2,812.00	2,000.00	0.00	812.00	2,812.00	0.00	69,846.81	2,000.00	0.00	67,846.81	69,846.81	0.00	14,250.00
3821	Gastos de ceremonias oficial	119,700.00	-35,603.19	84,096.81	2,812.00	2,000.00	0.00	812.00	2,812.00	0.00	69,846.81	2,000.00	0.00	67,846.81	69,846.81	0.00	14,250.00
3830	Congresos y convenciones	771,375.00	478,344.25	1,249,719.25	655,309.44	0.00	473,871.44	0.00	473,871.44	181,429.00	912,719.25	0.00	473,871.44	257,418.81	731,290.25	181,429.00	516,429.00
3831	Congresos y convenciones	771,375.00	478,344.25	1,249,719.25	655,309.44	0.00	473,871.44	0.00	473,871.44	181,429.00	912,719.25	0.00	473,871.44	257,418.81	731,290.25	181,429.00	516,429.00
3900	Otros servicios generales	936,692.45	211,361.12	1,148,053.57	316,461.96	108,317.86	37,188.40	1,874.92	146,511.18	169,910.78	880,835.57	173,555.84	207,525.84	237,453.34	678,635.52	202,200.05	469,409.05
3920	Impuestos y derechos	204,291.00	-15,429.18	188,861.82	6,938.00	0.00	0.00	698.00	7,636.00	902.00	165,162.82	6,938.00	14,658.96	124,609.52	146,206.48	18,998.34	42,653.34
3922	Otros impuestos y derechos	204,291.00	-15,429.18	188,861.82	6,938.00	0.00	0.00	698.00	7,636.00	902.00	165,162.82	6,938.00	14,658.96	124,609.52	146,206.48	18,998.34	42,653.34
3990	Otros servicios generales	732,391.45	226,780.30	959,171.75	307,952.96	101,379.86	37,188.40	376.92	138,915.18	169,008.78	715,672.75	166,617.84	192,866.88	172,844.32	532,429.04	183,243.71	426,752.71
3991	Cuotas y suscripciones	11,400.00	4,340.00	15,740.00	0.00	0.00	0.00	0.00	0.00	0.00	15,740.00	0.00	0.00	15,740.00	0.00	0.00	0.00



GOBIERNO DEL
ESTADO DE MÉXICO

GRANDE

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal
Ejercicio: 2014
Fecha: 09/10/2014 19:06 pm

Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Diciembre		Informe mensual: Septiembre					Informe acumulado al mes de Septiembre					Importe por ejercer A-K		
		Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado		Ejercido	Variación
			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K+H+J	G-K	
3992	Gastos de servicios menores	720,991.45	222,450.30	307,823.96	101,379.86	37,158.40	376.92	138,515.19	169,008.78	699,932.75	157,237.84	186,906.88	172,844.32	516,696.04	183,243.71	428,732.71
4000	Transferencias, asignaciones	731,815.00	468,474.00	10,000.00	0.00	5,000.00	1,815.66	6,815.66	3,184.34	48,241.00	0.00	0.00	30,866.22	35,866.22	15,474.78	27,474.78
4000	Ayudas sociales	731,815.00	468,474.00	10,000.00	0.00	5,000.00	1,815.66	6,815.66	3,184.34	48,241.00	0.00	0.00	30,866.22	35,866.22	15,474.78	27,474.78
4110	Ayudas sociales a personas	731,815.00	468,474.00	10,000.00	0.00	5,000.00	1,815.66	6,815.66	3,184.34	48,241.00	0.00	0.00	30,866.22	35,866.22	15,474.78	27,474.78
4413	Gastos relacionados con act	731,815.00	468,474.00	10,000.00	0.00	5,000.00	1,815.66	6,815.66	3,184.34	48,241.00	0.00	0.00	30,866.22	35,866.22	15,474.78	27,474.78
5000	Bienes muebles, inmuebles e	0.00	8,116,689.80	7,000,718.04	3,387,148.80	69,199.86	0.00	3,485,348.78	3,654,377.32	8,116,689.80	3,387,148.80	627,894.48	467,882.20	4,482,312.48	3,654,377.32	3,654,377.32
5100	Mobiliario y equipo de admin.	0.00	5,154,402.68	5,154,402.68	2,629,423.00	69,199.86	0.00	2,698,622.86	2,436,489.72	5,154,402.68	2,629,423.00	89,489.96	0.00	2,717,912.96	2,436,489.72	2,436,489.72
5110	Muebles de oficina y estante	0.00	1,437,653.29	1,437,653.29	481,480.00	49,566.96	0.00	531,046.96	906,606.33	1,437,653.29	481,480.00	49,566.96	0.00	531,046.96	906,606.33	906,606.33
5111	Muebles y enseres	0.00	1,437,653.29	1,437,653.29	481,480.00	49,566.96	0.00	531,046.96	906,606.33	1,437,653.29	481,480.00	49,566.96	0.00	531,046.96	906,606.33	906,606.33
5150	Equipo de cómputo y de texto	0.00	3,716,749.39	3,697,459.39	2,147,943.00	19,633.00	0.00	2,167,576.00	1,529,883.39	3,716,749.39	2,147,943.00	38,933.00	0.00	2,196,499.00	1,529,883.39	1,529,883.39
5151	Bienes informáticos	0.00	3,716,749.39	3,697,459.39	2,147,943.00	19,633.00	0.00	2,167,576.00	1,529,883.39	3,716,749.39	2,147,943.00	38,933.00	0.00	2,196,499.00	1,529,883.39	1,529,883.39
5400	Vehículos y equipo de traspa	0.00	2,515,603.60	1,510,165.40	292,277.80	0.00	0.00	292,277.80	1,217,887.60	2,515,603.60	292,277.80	537,556.00	467,882.20	1,297,716.00	1,217,887.60	1,217,887.60
5410	Vehículos y equipo terrestre	0.00	2,515,603.60	1,510,165.40	292,277.80	0.00	0.00	292,277.80	1,217,887.60	2,515,603.60	292,277.80	537,556.00	467,882.20	1,297,716.00	1,217,887.60	1,217,887.60
5411	Vehículos y equipo de transp	0.00	2,515,603.60	1,510,165.40	292,277.80	0.00	0.00	292,277.80	1,217,887.60	2,515,603.60	292,277.80	537,556.00	467,882.20	1,297,716.00	1,217,887.60	1,217,887.60
5800	Archivos intangibles	0.00	446,683.52	446,683.52	446,683.52	0.00	0.00	446,683.52	0.00	446,683.52	446,683.52	1,343.52	0.00	448,027.04	0.00	0.00
5910	Software	0.00	446,683.52	446,683.52	446,683.52	0.00	0.00	446,683.52	0.00	446,683.52	446,683.52	1,343.52	0.00	448,027.04	0.00	0.00
5911	Software	0.00	446,683.52	446,683.52	446,683.52	0.00	0.00	446,683.52	0.00	446,683.52	446,683.52	1,343.52	0.00	448,027.04	0.00	0.00

REVISÓ
Lucía María Angélica Villalva Velázquez
L.C. MARÍA ANGÉLICA VILLALVA VELÁZQUEZ
JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

REVISÓ
Fernando Monrdragon Cabrero
Lic. FERNANDO MONDRAGON CABRERO
COORDINADOR ADMINISTRATIVO

AUTORIZÓ
Dra. en D. Luz María Zepeda Delgado
Dra. en D. LUZ MARÍA ZEPEDA DELGADO
CONSEJERA JURÍDICA



GOBIERNO DEL
ESTADO DE MÉXICO

GRANDE

PPP-12d

Avance financiero mensual por unidad responsable y proyecto

U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2014

Fecha: 09/10/2014 19:07 pm

Clave	Proyecto Denominación	Presupuesto		Informe mensual Septiembre						Informe acumulado al mes de Septiembre					Importe por ejercer				
		Autorizado Anual	Modificaciones	A	B	C	D	E	F=C+D+E	Variación B-F	G	H	Comprometido	Devengado	Pagado	Ejercido K+H+J	Variación G-K	A-K	A-K
	TOTAL	305,076,461.82	49,616,488.21	354,694,550.03	65,434,151.83	31,699,654.76	2,727,332.94	23,275,219.23	7,721,464.70	57,712,066.93	7,721,464.70	31,895,670.18	14,070,559.06	223,474,670.83	269,442,994.92	-1,177,424.09	85,295,206.11		
030103001	Procuraduría de justicia	172,265,616.00	20,303,286.97	192,679,402.97	26,791,798.01	4,266,637.55	815,863.70	14,557,834.22	7,119,462.54	19,642,335.47	7,119,462.54	4,279,863.78	2,556,276.23	131,526,323.56	138,362,853.57	1,486,454.95	54,316,819.40		
030103002	Defensoría pública	172,265,616.00	2,695,653.00	174,961,269.00	17,591,638.00	3,863,322.43	797,262.95	13,530,092.54	16,816,078.12	18,616,078.12	-1,027,009.52	3,863,322.43	1,897,753.22	120,591,834.09	126,383,009.94	10,340,689.08	38,698,209.06		
030103004	Atención a víctimas del delito	0.00	17,698,133.97	17,698,133.97	9,170,459.41	385,314.92	16,600.75	619,741.68	6,146,502.06	10,233,657.35	6,146,502.06	396,361.15	748,623.01	934,369.47	2,079,573.63	11,827,144.03	15,616,560.34		
030201000	Declaración juratoria	2,518,123.75	-406,106.80	2,112,016.95	217,226.83	38,617.73	28,631.91	144,986.60	213,235.24	4,091.59	4,091.59	40,472.73	50,666.06	1,387,003.39	1,458,084.18	29,763.63	653,932.77		
030201002	Declaración de la fe pública y fe de fe	2,518,123.75	-406,106.80	2,112,016.95	217,226.83	38,617.73	28,631.91	144,986.60	213,235.24	4,091.59	4,091.59	40,472.73	50,666.06	1,387,003.39	1,458,084.18	29,763.63	653,932.77		
030103005	Facultades, control y evaluación de l	887,211.11	301,157.12	1,188,368.23	85,920.25	0.00	0.00	166,988.99	166,988.99	-81,068.74	-81,068.74	883,084.92	0.00	12,225.70	1,430,229.96	1,450,555.66	523,614.71		
030103006	Responsabilidades administrativas	133,282.11	-42,131.50	91,150.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,956.03	0.00	0.00	0.00	43,956.03	81,100.61		
030103007	Comunicación de las políticas generales de	4,303,845.91	2,385,528.59	6,689,374.50	349,753.20	0.00	7,162.20	507,581.97	514,744.17	-165,990.97	5,360,374.12	0.00	189,721.24	5,100,777.57	5,290,488.81	99,873.31	1,428,878.89		
030103008	Control y seguimiento administrativo y e	2,712,922.91	2,395,528.59	5,098,451.50	234,820.10	0.00	0.00	397,766.00	397,766.00	-162,846.90	4,244,638.87	0.00	134,426.96	4,016,276.89	4,153,163.85	91,674.82	945,267.65		
030103009	Información, planeación, control y evalua	1,590,023.09	0.00	1,590,023.09	113,832.10	0.00	7,162.20	109,615.97	116,778.17	-3,145.07	1,115,535.45	0.00	25,234.28	1,085,066.88	1,107,334.86	8,200.49	483,588.04		
030201000	Procuraduría de las personas y su	106,193,212.39	26,764,178.73	132,957,391.12	35,622,503.75	27,081,902.69	1,549,550.64	6,486,533.90	35,127,687.23	695,016.52	106,594,837.61	27,284,371.88	10,583,823.83	68,855,408.89	108,803,704.40	-208,866.78	26,165,696.72		
030201001	Legales	901,315.69	-125,085.08	776,230.62	79,018.95	11,000.00	12,032.08	44,653.41	67,665.49	11,333.46	510,522.62	20,380.00	21,559.29	371,582.48	413,520.77	97,031.85	362,708.75		
030201002	Asesoría jurídica	19,275,015.69	775,586.79	19,950,602.48	2,090,327.79	431,946.59	103,115.06	1,319,323.55	1,624,785.20	226,142.59	14,378,136.63	432,448.55	536,666.71	13,341,063.15	14,310,177.41	67,599.22	4,740,425.07		
030201003	Actualización del motor jurídico	20,044,003.00	1,913,623.95	21,957,626.95	3,893,867.94	866,483.39	397,804.72	1,831,189.56	2,815,290.67	87,665.49	22,170,009.44	1,013,687.62	996,174.17	18,964,670.90	18,964,670.90	3,221,477.15	11,003,094.69		
030201004	Procesos y documentos notariales	3,639,815.80	-189,724.02	3,450,091.78	326,848.77	29,000.00	40,286.66	176,146.44	245,532.10	81,417.67	2,471,907.03	44,385.00	99,451.24	1,773,216.75	1,917,025.99	554,804.04	1,354,028.79		
030201005	Actualización del registro pale	9,003,344.15	165,623.16	9,168,967.31	874,735.45	414,373.52	270,116.20	277,954.27	962,443.99	-87,658.54	7,635,914.41	444,373.52	4,197,077.50	3,202,643.92	7,774,094.94	-136,260.53	1,394,872.87		
030201006	Operación registral civil	46,319,178.15	24,243,163.33	70,562,341.48	28,576,953.85	25,339,100.19	795,495.82	3,047,263.67	29,161,659.78	-604,905.63	59,422,417.48	25,339,100.19	4,812,993.92	33,262,231.89	83,434,326.00	-4,011,908.52	7,129,555.48		
030201007	Declaración y facultad pública	17,697,018.66	-165,956.77	17,531,061.89	2,112,208.09	309,496.79	331,386.08	1,205,719.85	1,847,596.72	264,611.37	12,877,937.68	310,401.79	692,666.81	13,144,974.56	14,139,043.16	-1,260,105.48	3,393,018.73		
030201008	Norma y política interna	17,697,018.66	-165,956.77	17,531,061.89	2,112,208.09	309,496.79	331,386.08	1,205,719.85	1,847,596.72	264,611.37	12,877,937.68	310,401.79	692,666.81	13,144,974.56	14,139,043.16	-1,260,105.48	3,393,018.73		
030201009	Normas organizacionales de la sociedad	1,201,034.00	325,900.37	1,526,934.37	85,641.50	0.00	5,438.41	194,569.70	200,019.11	-114,377.61	1,167,884.87	0.00	24,879.19	1,943,959.95	1,988,830.14	-400,946.27	-441,895.77		
030201010	Atención a usuarios empresaria	1,201,034.00	325,900.37	1,526,934.37	85,641.50	0.00	5,438.41	194,569.70	200,019.11	-114,377.61	1,167,884.87	0.00	24,879.19	1,943,959.95	1,988,830.14	-400,946.27	-441,895.77		

ELABORADO
JULY 2014

REVISÓ
FERNANDO

AUTORIZÓ
D. L. MARÍA ZARZA DELGADO

L.C. MARIA ANGÉLICA VILLALVA VELÁZQUEZ
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