



PPP-124

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2330000000 Secretaría de Justicia y Derechos Humanos
Ejercicio: 2018
Fecha: 23/10/2018 17:50 pm

Partida	Objeto de gasto Denominación	Presupuesto anual					Informe mensual: Septiembre										Importe por ejercer A-K
		Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Varicación	Programado	Comprometido	Devengado	Pagado	Ejercido	Varicación		
			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+J	G-K		
	Total	631,268,041.00	89,500,583.69	782,788,824.69	156,632,504.30	9,219,347.13	37,832,654.05	62,738,446.48	93,884,057.82	565,831,909.58	39,033,746.95	36,166,693.45	388,184,070.72	464,400,611.32	101,229,398.26	318,365,113.37	
1000	Servicios personales	466,346,666.00	45,196,286.54	509,841,951.54	62,522,484.62	2,713,376.15	34,951,487.26	37,053,863.41	214,488,21.21	337,706,547.35	0.00	5,474,881.51	303,702,162.94	305,176,844.65	28,529,702.50	200,365,106.69	
1100	Remuneraciones al personal d	192,539,821.00	-6,611,888.05	185,927,932.95	15,450,762.97	366.84	15,685,940.89	15,686,306.83	-235,543.86	129,946,574.95	0.00	365.84	129,038,634.01	129,038,989.85	907,875.10	54,688,926.10	
1130	Sueldos base al personal per	192,539,821.00	-6,611,888.05	185,927,932.95	15,450,762.97	366.84	15,685,940.89	15,686,306.83	-235,543.86	129,946,574.95	0.00	365.84	129,038,634.01	129,038,989.85	907,875.10	54,688,926.10	
1131	Sueldo base	192,539,821.00	-6,611,888.05	185,927,932.95	15,450,762.97	366.84	15,685,940.89	15,686,306.83	-235,543.86	129,946,574.95	0.00	365.84	129,038,634.01	129,038,989.85	907,875.10	54,688,926.10	
1132	Otro sueldo magisterio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1200	Remuneraciones al personal d	3,081,432.00	-3,081,432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1220	Sueldos base al personal eve	3,081,432.00	-3,081,432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1222	Sueldos y salarios compatida	3,081,432.00	-3,081,432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1300	Remuneraciones adicionales y	189,688,193.00	26,904,822.48	206,592,975.48	16,988,113.65	38,130.17	12,028,351.55	12,065,481.72	4,922,631.93	121,267,608.19	0.00	80,709.85	116,274,555.74	116,333,265.59	4,934,442.60	96,259,709.89	
1310	Primas por años de servicio	3,098,169.00	181,801.11	3,279,970.11	319,058.04	0.00	312,795.04	312,795.04	6,303.00	2,365,107.06	0.00	0.00	2,365,107.06	2,365,107.06	9,230.54	684,033.59	
1311	Prima por años de servicio	2,617,496.00	-180,238.93	2,437,257.07	213,245.08	0.00	208,107.08	208,107.08	5,138.00	1,785,716.46	0.00	0.00	1,779,994.79	1,779,994.79	6,141.67	677,675.28	
1320	Prima de antigüedad	274,105.00	323,327.64	597,432.64	63,772.96	0.00	62,734.96	62,734.96	1,000.00	458,850.20	0.00	0.00	434,827.20	434,827.20	2,023.00	162,695.44	
1313	Prima adicional por permanen	206,508.00	18,709.40	225,217.40	21,000.00	0.00	21,943.00	21,943.00	157.00	172,950.40	0.00	0.00	171,324.53	171,324.53	1,625.87	53,682.87	
1320	Primas de vacaciones, domini	54,525,744.00	2,785,722.87	57,311,466.87	1,648,189.23	0.00	1,057,244.62	1,050,472.26	597,696.97	22,470,367.79	0.00	51,005.20	21,863,665.73	21,914,970.93	564,306.96	35,376,455.94	
1321	Prima vacacional	13,332,335.00	1,104,653.11	14,436,988.11	1,771,716.19	0.00	6,606.35	189,109.84	189,109.84	6,225,801.16	0.00	14,261.73	6,040,516.32	6,055,078.05	170,723.11	8,381,910.06	
1322	Agrupado	29,492,274.00	2,258,660.76	31,750,934.76	55,178.58	0.00	22,968.47	32,209.11	9,461,306.56	0.00	0.00	35,198.65	9,423,856.42	9,459,045.07	32,351.49	22,294,889.69	
1323	Agrupado de eventuales	294,452.00	-294,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1324	Vacaciones no disfrutadas po	0.00	16,094.57	16,094.57	0.00	0.00	0.00	0.00	0.00	16,094.57	0.00	0.00	16,094.57	16,094.57	0.00	0.00	
1325	Prima dominical	11,403,603.00	-319,203.57	11,084,399.43	1,413,277.46	0.00	1,554.82	1,057,344.62	356,378.02	6,746,165.50	0.00	1,564.82	6,383,198.43	6,384,793.24	361,412.26	4,699,695.19	
1340	Compensaciones	123,064,240.00	22,957,298.50	146,021,538.50	15,020,866.38	0.00	6,002.53	10,662,254.42	4,358,831.56	96,383,073.34	0.00	7,704.65	92,024,853.48	92,032,368.14	4,360,715.20	53,969,180.36	
1344	Compensación por inhabilitad	29,591,635.00	2,570,789.57	32,162,424.57	2,823,840.23	0.00	70.29	2,779,027.58	44,842.36	24,297,802.27	0.00	70.29	24,292,977.73	24,293,048.02	44,864.25	8,309,595.55	
1345	Gratificación	77,699,805.00	18,735,612.79	96,435,417.79	11,055,712.31	0.00	104.02	6,807,447.64	4,249,384.67	61,292,861.66	0.00	104.02	57,044,474.69	57,044,578.71	4,248,302.99	38,390,839.08	
1346	Gratificación por convenio	13,176,669.00	1,263,444.50	14,440,113.50	18,877.95	0.00	5,829.22	2,218.05	8,046.27	8,329,117.89	0.00	7,530.54	8,309,605.98	8,317,165.52	11,931.97	6,122,623.58	
1347	Gratificación por productivi	1,793,582.00	305,822.89	2,099,404.89	1,067,713.89	0.00	1,013,966.14	1,013,966.14	53,747.75	2,094,637.89	0.00	0.00	2,040,860.14	2,040,860.14	53,747.75	58,514.75	
1349	Estudios superiores	402,593.00	81,648.75	484,241.75	54,642.00	0.00	0.00	53,696.50	945.50	378,533.63	0.00	0.00	376,655.35	376,655.35	1,878.28	107,546.40	
1400	Seguridad social	59,827,687.00	21,380,220.16	81,207,907.16	20,873,146.40	0.00	228,641.47	4,751,117.35	15,899,387.68	88,864,173.94	0.00	228,641.47	41,048,199.89	41,278,261.64	17,675,886.90	39,928,625.92	
1410	Aportaciones de seguridad so	59,145,729.00	21,520,322.62	80,666,051.62	20,244,366.68	0.00	0.00	4,751,117.35	15,493,279.33	86,421,332.40	0.00	440.18	40,967,302.17	40,967,742.35	17,453,980.05	38,707,309.27	
1412	Aportaciones de servicio de	27,169,360.00	9,866,354.49	37,035,714.49	7,661,054.63	0.00	2,292,747.21	2,292,747.21	5,308,307.42	35,380,546.55	0.00	189.58	19,794,905.65	19,795,095.11	5,605,464.44	17,250,619.38	
1413	Aportaciones al sistema sol	22,202,574.00	10,427,804.66	32,630,378.66	11,210,141.15	0.00	0.00	1,694,452.99	6,915,961.16	24,667,626.53	0.00	250.60	14,677,950.80	14,677,601.40	9,990,025.13	17,565,777.26	
1414	Aportaciones del sistema de	4,715,653.00	-210,580.23	4,505,072.77	937,777.46	0.00	283,113.03	283,113.03	644,664.45	3,237,222.66	0.00	0.00	2,499,994.04	2,499,994.04	737,688.62	2,004,878.73	
1415	Aportaciones para financiar	2,393,700.00	994,116.92	3,387,816.92	221,156.93	0.00	0.00	201,840.50	20,316.43	2,711,833.63	0.00	0.00	1,717,425.12	1,717,425.12	1,034,421.80	1,670,421.80	
1416	Aportaciones para ingreso de	2,662,072.00	451,626.76	3,113,698.76	273,389.49	0.00	268,963.62	268,963.62	4,229.87	2,384,110.66	0.00	0.00	2,298,026.68	2,298,026.68	96,083.98	828,612.10	
1440	Aportaciones para seguros	681,668.00	-149,102.46	532,565.54	434,749.72	0.00	228,641.47	208,108.25	228,641.47	532,856.54	0.00	228,641.47	81,897.82	310,339.29	223,216.25	223,216.25	
1441	Seguros y fianzas	681,668.00	-149,102.46	532,565.54	434,749.72	0.00	228,641.47	208,108.25	228,641.47	532,856.54	0.00	228,641.47	81,897.82	310,339.29	223,216.25	223,216.25	

PPP-120
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 Ejercicio: 2018
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Partida	Objeto de gasto	Presupuesto anual		Informe mensual: Septiembre										Informe acumulado al mes de Septiembre		Importe por ejercer A-K	
		Autorizado	Modificaciones	A	B	C	D	E	F=C+D+E	Variación B-F	G	H	I	J	K+H+J		Variación G-K
1500	Otras prestaciones sociales	27,143,467.00	6,493,015.91	33,636,482.91	9,125,536.22	1,638,890.73	2,444,238.67	1,638,890.73	4,081,089.42	5,044,346.82	24,022,197.36	0.00	5,196,534.67	13,886,335.39	19,071,889.87	4,390,330.08	14,644,623.04
1510	Cuotas para el fondo de afor	5,986,182.00	2,494,700.46	8,380,882.46	3,311,368.05	564,027.59	45,904.83	609,932.42	2,701,452.64	5,773,927.00	0.00	45,904.83	2,446,198.76	2,492,193.61	3,281,960.39	5,866,178.87	
1511	Cuotas para fondo de retiro	1,472,949.00	1,231,311.96	2,704,260.96	1,172,668.05	335,012.69	0.00	368,917.52	791,691.03	2,174,380.10	0.00	45,904.83	1,190,926.56	1,236,831.39	887,448.71	1,467,429.59	
1512	Seguro de separación indivi	4,513,333.00	1,173,388.50	5,686,721.50	2,138,779.51	229,014.90	0.00	229,014.90	1,900,764.61	3,646,406.90	0.00	0.00	1,255,272.22	1,255,272.22	2,394,134.68	4,431,346.28	
1520	Indemnizaciones	690,250.00	-417,830.00	272,420.00	0.00	0.00	0.00	0.00	0.00	61,420.00	0.00	0.00	61,420.00	61,420.00	0.00	211,000.00	
1522	Liquidaciones por indemnizac	690,250.00	-417,830.00	272,420.00	0.00	0.00	0.00	0.00	0.00	61,420.00	0.00	0.00	61,420.00	61,420.00	0.00	211,000.00	
1530	Prestaciones y haberes de re	300,000.00	217,500.00	517,500.00	105,000.00	105,000.00	0.00	105,000.00	105,000.00	415,000.00	0.00	0.00	415,000.00	415,000.00	0.00	102,500.00	
1531	Prima por jubilación	300,000.00	217,500.00	517,500.00	105,000.00	105,000.00	0.00	105,000.00	105,000.00	415,000.00	0.00	0.00	415,000.00	415,000.00	0.00	102,500.00	
1540	Prestaciones contractuales	9,720,815.00	4,180,313.84	13,901,128.84	4,738,530.42	3,402.54	2,368,306.34	3,402.54	2,401,708.88	2,336,821.54	10,203,027.30	0.00	5,140,982.24	3,461,212.52	8,541,864.76	1,661,222.54	5,359,324.08
1541	Seguro para hijos de trabajad	249,287.00	74,389.00	323,676.00	4,288.00	0.00	0.00	0.00	0.00	13,173.00	0.00	0.00	0.00	0.00	0.00	5.00	2,272,885.54
1542	Otras prestaciones y haberes	1,207,506.00	115,070.54	1,322,576.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,272,885.54
1544	Una del maestro y del enseñ	2,541,650.00	-268,561.46	2,273,088.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,272,885.54
1546	Otros gastos derivados de co	5,722,192.00	4,269,405.76	9,991,597.76	4,720,529.42	3,402.54	2,368,306.34	3,402.54	2,401,708.88	2,318,620.54	8,672,033.76	0.00	5,140,982.24	1,688,967.76	7,029,580.00	1,642,453.76	2,662,017.76
1550	Otras prestaciones sociales	10,446,220.00	108,331.59	10,554,551.59	970,517.74	27.50	964,448.10	964,448.10	6,099.64	6,099.64	7,569,063.65	0.00	27.50	7,561,504.00	7,561,504.00	7,537.15	2,893,020.09
1591	Elaboración de tests	0.00	9,844.00	9,844.00	3,187.00	0.00	0.00	3,187.00	3,187.00	0.00	9,844.00	0.00	0.00	9,844.00	9,844.00	0.00	0.00
1592	Seguro de vida	0.00	255,000.00	255,000.00	0.00	0.00	0.00	0.00	0.00	0.00	255,000.00	0.00	0.00	255,000.00	255,000.00	0.00	0.00
1593	Válidos	1,495,516.00	-860,231.03	635,284.97	22,811.16	22,811.16	0.00	22,811.16	22,811.16	0.00	224,221.43	0.00	0.00	224,221.43	224,153.24	66.19	412,131.73
1595	Despensa	8,048,704.00	703,718.62	8,752,422.62	944,719.58	938,622.44	0.00	938,622.44	6,069.64	6,069.64	7,079,996.22	0.00	27.50	7,072,506.76	7,072,506.76	7,463.96	2,980,895.36
1700	Pago de estímulos a servidor	3,065,105.00	1,111,553.04	4,176,658.04	279,025.38	0.00	0.00	279,025.38	27,798.74	27,798.74	3,515,888.32	0.00	0.00	3,454,437.90	3,454,437.90	61,560.42	722,220.14
1710	Estímulos	2,955,105.00	1,111,553.04	4,066,658.04	279,025.38	0.00	0.00	279,025.38	27,798.74	27,798.74	3,515,888.32	0.00	0.00	3,454,437.90	3,454,437.90	61,560.42	722,220.14
1711	Reconocimiento a servidores	110,338.00	0.00	110,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,338.00
1712	Estímulos por puntualidad y	2,844,767.00	1,111,553.04	3,956,320.04	279,025.38	0.00	0.00	279,025.38	27,798.74	27,798.74	3,515,888.32	0.00	0.00	3,454,437.90	3,454,437.90	61,560.42	501,862.14
1720	Recompensas	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00
1721	Recompensas	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00
2000	Materiales y suministros	25,492,170.00	2,172,605.38	27,664,775.38	12,345,802.11	3,174,824.81	924,182.23	439,341.33	4,538,348.37	7,807,453.74	23,123,950.19	3,626,866.40	2,898,328.45	8,842,256.08	14,772,871.93	8,936,378.20	12,827,203.45
2100	Materiales de administración	12,402,221.00	2,853,533.47	15,255,754.47	8,141,515.30	2,484,889.84	688,019.02	3,745.10	3,198,691.96	4,955,253.34	13,884,702.21	0.00	1,593,526.11	4,346,602.83	8,660,888.40	5,224,613.81	6,635,666.07
2110	Materiales, útiles y equipos	5,366,155.00	3,404,179.88	8,770,334.88	6,493,338.12	1,599,686.35	165,186.45	3,491.30	1,768,364.10	4,724,974.02	8,117,966.02	1,780,363.07	227,368.23	1,187,244.16	3,204,975.46	4,912,611.36	5,965,359.42
2111	Materiales y útiles de oficina	5,223,546.00	3,123,450.69	8,346,996.69	6,318,814.86	1,450,821.15	162,298.88	2,009.31	1,615,946.34	4,702,698.52	7,752,767.63	1,616,141.56	224,466.16	1,026,737.74	2,867,345.46	4,885,422.17	5,479,601.23
2112	Enseres de oficina	142,609.00	280,729.19	423,338.19	174,723.26	148,865.20	2,887.57	664.99	152,417.76	22,306.50	364,619.19	164,221.51	2,002.07	170,506.42	337,600.00	27,189.19	85,708.19
2120	Materiales y útiles de impre	1,520,408.00	260,893.92	1,781,301.92	527,797.97	0.00	497,594.83	0.00	525,265.97	2,522.00	1,330,767.82	27,671.14	523,743.55	762,369.51	1,313,814.20	16,069.62	467,495.62
2121	Materiales y útiles de imprent	1,138,406.00	367,021.63	1,505,427.63	527,797.97	0.00	497,594.83	0.00	525,265.97	2,522.00	1,112,668.63	27,671.14	523,743.55	762,369.51	1,095,942.01	16,069.62	429,495.62
2122	Materiales de bñ, cine y gra	382,000.00	-138,127.81	243,872.19	0.00	0.00	0.00	0.00	0.00	0.00	217,872.19	0.00	0.00	217,872.19	217,872.19	0.00	36,000.00
2130	Materiales estadísticos y geogr	1,236.00	248.89	1,484.89	975.90	0.00	0.00	0.00	151.90	824.00	1,378.89	0.00	0.00	454.89	454.89	824.00	1,030.00
2140	Materiales útiles y equipos	4,964,321.00	-771,211.97	4,243,309.03	989,244.18	764,046.75	23,954.00	989,244.18	788,100.65	201,143.53	3,995,414.63	868,150.75	813,397.51	2,108,983.81	3,728,927.07	286,922.56	514,816.96



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMEX
DIRECCIONES FINANCIERAS, RECURSOS HUMANOS

PPP-12d
Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 23300000000 Secretaria de Justicia y Derechos Humanos
Ejercicio: 2018
Fecha: 23/10/2018 17:50 pm

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Septiembre					Informe acumulado al mes de Septiembre					Importe por ejercer A-K		
		Autorizado	Modificado	Modificaciones	Programado	Comprometido	Devenido	Pagado	Ejercicio F-C+D+E	Variación B-F	Programado	Comprometido	Devenido	Pagado		Ejercicio K-H+H-J	Variación G-K
2141	Materiales y útiles para el	4,984,521.00	4,243,300.03	-721,221.97	989,244.18	764,046.75	23,854.00	89.89	788,100.85	201,143.53	3,965,414.63	800,150.75	813,357.51	2,106,963.81	3,728,492.07	266,922.56	514,616.96
2150	Materiales impresos e informáticos	14,099.00	6,219.20	-7,879.72	3,000.28	0.00	0.00	0.00	0.00	3,000.28	3,860.28	0.00	0.00	860.00	860.00	3,000.28	5,359.28
2151	Materiales de informática	14,099.00	6,219.20	-7,879.72	3,000.28	0.00	0.00	0.00	0.00	3,000.28	3,860.28	0.00	0.00	860.00	860.00	3,000.28	5,359.28
2160	Materiales de imprenta	237,041.00	426,659.57	189,618.57	109,500.85	103,456.60	1,283.74	0.00	104,719.34	4,771.51	406,119.77	103,714.50	29,656.62	267,765.46	400,656.78	5,522.99	26,262.79
2161	Materiales y empaques de imprenta	237,041.00	426,659.57	189,618.57	109,500.85	103,456.60	1,283.74	0.00	104,719.34	4,771.51	406,119.77	103,714.50	29,656.62	267,765.46	400,656.78	5,522.99	26,262.79
2170	Materiales y útiles de enseñanza	280,737.00	-219,480.00	-61,257.00	16,430.00	0.00	0.00	0.00	0.00	16,430.00	27,890.00	0.00	0.00	10,850.00	10,850.00	17,065.00	50,362.00
2171	Materiales didácticos	280,737.00	-219,480.00	-61,257.00	16,430.00	0.00	0.00	0.00	0.00	16,430.00	27,890.00	0.00	0.00	10,850.00	10,850.00	17,065.00	50,362.00
2180	Materiales para el registro	18,026.00	4,990.00	-13,036.00	1,638.00	0.00	0.00	0.00	0.00	1,638.00	1,714.00	0.00	0.00	0.00	0.00	1,714.00	4,990.00
2181	Materiales para identificación	18,026.00	4,990.00	-13,036.00	1,638.00	0.00	0.00	0.00	0.00	1,638.00	1,714.00	0.00	0.00	0.00	0.00	1,714.00	4,990.00
2200	Alimentos y utensilios	397,514.00	528,031.83	130,517.83	416,889.11	3,597.98	7,877.00	1,008.00	12,183.96	404,706.13	507,657.86	13,850.86	14,894.16	98,227.81	87,072.93	420,585.03	440,958.90
2210	Productos alimenticios para consumo	20,665.00	122,812.44	93,147.44	45,383.91	3,217.16	7,877.00	960.00	11,754.18	33,629.73	116,331.57	12,967.16	9,322.56	46,593.10	69,987.62	47,448.75	53,929.62
2211	Productos alimenticios para consumo	20,665.00	122,812.44	93,147.44	45,383.91	3,217.16	7,877.00	960.00	11,754.18	33,629.73	116,331.57	12,967.16	9,322.56	46,593.10	69,987.62	47,448.75	53,929.62
2220	Utensilios para el servicio	367,849.00	405,219.39	37,370.39	371,505.20	368.86	0.00	48.00	429.80	371,075.40	391,236.39	863.00	5,671.60	11,634.71	18,160.11	373,136.28	367,039.28
2231	Utensilios para el servicio	367,849.00	405,219.39	37,370.39	371,505.20	368.86	0.00	48.00	429.80	371,075.40	391,236.39	863.00	5,671.60	11,634.71	18,160.11	373,136.28	367,039.28
2400	Materiales y artículos de consumo	1,286,125.00	794,704.37	-2,069,828.37	777,653.88	615,429.00	192,731.61	18,484.56	736,654.17	41,009.71	1,689,485.29	651,328.92	424,468.54	571,569.84	1,647,387.90	42,117.35	414,461.47
2410	Productos minerales no metálicos	0.00	87,854.29	87,854.29	23,014.40	0.00	23,014.40	0.00	23,014.40	0.00	87,854.29	7,351.69	90,502.60	0.00	87,854.29	0.00	0.00
2411	Productos minerales no metálicos	0.00	87,854.29	87,854.29	23,014.40	0.00	23,014.40	0.00	23,014.40	0.00	87,854.29	7,351.69	90,502.60	0.00	87,854.29	0.00	0.00
2420	Cemento y productos de concreto	0.00	6,496.00	6,496.00	0.00	0.00	0.00	0.00	0.00	0.00	6,496.00	0.00	6,496.00	0.00	6,496.00	0.00	0.00
2421	Cemento y productos de concreto	0.00	6,496.00	6,496.00	0.00	0.00	0.00	0.00	0.00	0.00	6,496.00	0.00	6,496.00	0.00	6,496.00	0.00	0.00
2430	Cilindros y productos de yeso	0.00	72,144.16	72,144.16	13,340.00	0.00	13,340.00	0.00	13,340.00	0.00	72,144.16	14,103.28	38,051.94	19,885.72	72,050.94	93.22	93.22
2431	Cilindros y productos de yeso	0.00	72,144.16	72,144.16	13,340.00	0.00	13,340.00	0.00	13,340.00	0.00	72,144.16	14,103.28	38,051.94	19,885.72	72,050.94	93.22	93.22
2440	Madera y productos de madera	1,300.00	16,227.32	15,227.32	589.00	0.00	0.00	589.00	589.00	0.00	2,188.64	0.00	0.00	2,188.64	2,188.64	0.00	15,338.68
2441	Madera y productos de madera	1,300.00	16,227.32	15,227.32	589.00	0.00	0.00	589.00	589.00	0.00	2,188.64	0.00	0.00	2,188.64	2,188.64	0.00	15,338.68
2450	Vidrio y productos de vidrio	4,950.00	4,749.99	-200.01	350.00	0.00	0.00	0.00	0.00	350.00	4,399.99	0.00	0.00	4,049.99	4,049.99	350.00	700.00
2451	Vidrio y productos de vidrio	4,950.00	4,749.99	-200.01	350.00	0.00	0.00	0.00	0.00	350.00	4,399.99	0.00	0.00	4,049.99	4,049.99	350.00	700.00
2460	Materiales eléctricos y electrónicos	410,517.00	454,208.62	44,208.62	108,776.88	66,429.00	23,841.48	268.00	89,538.56	19,238.32	318,277.73	84,272.00	79,251.35	135,352.53	236,875.88	19,401.85	156,844.94
2461	Materiales eléctricos y electrónicos	410,517.00	454,208.62	44,208.62	108,776.88	66,429.00	23,841.48	268.00	89,538.56	19,238.32	318,277.73	84,272.00	79,251.35	135,352.53	236,875.88	19,401.85	156,844.94
2470	Artículos metalúrgicos para la construcción	68,147.00	67,941.48	-205.52	28,410.49	0.00	0.00	5,262.50	28,410.30	0.19	124,841.48	14,298.85	64,454.76	46,130.05	124,884.26	57.22	11,204.22
2471	Artículos metalúrgicos para la construcción	68,147.00	67,941.48	-205.52	28,410.49	0.00	0.00	5,262.50	28,410.30	0.19	124,841.48	14,298.85	64,454.76	46,130.05	124,884.26	57.22	11,204.22
2480	Materiales complementarios	666,883.00	519,484.43	-147,398.57	33,253.20	0.00	0.00	11,832.00	11,832.00	21,421.20	341,845.88	3,200.00	51,850.71	264,397.99	319,530.29	22,115.59	199,954.14
2481	Materiales complementarios	666,883.00	519,484.43	-147,398.57	33,253.20	0.00	0.00	11,832.00	11,832.00	21,421.20	341,845.88	3,200.00	51,850.71	264,397.99	319,530.29	22,115.59	199,954.14
2492	Materiales de señalización	425,035.00	335,065.96	-89,969.04	10,360.00	0.00	0.00	11,832.00	11,832.00	10,360.00	287,315.96	2,900.00	31,152.80	250,001.93	266,654.73	10,680.66	48,430.66
2493	Árboles y plantas de ornato	48,835.00	32,601.09	-16,233.91	412.20	0.00	0.00	0.00	0.00	10,360.00	12,655.40	301.60	1,933.40	162.40	2,047.40	10,780.55	149,750.55
2494	Otros materiales y artículos	114,333.00	647,430.88	761,763.88	989,629.91	500,000.00	19,307.93	541.96	589,929.91	0.00	731,537.06	568,112.10	103,762.18	591,933.35	731,437.61	99.47	30,326.27
2495	Materiales de construcción	114,333.00	647,430.88	761,763.88	989,629.91	500,000.00	19,307.93	541.96	589,929.91	0.00	731,537.06	568,112.10	103,762.18	591,933.35	731,437.61	99.47	30,326.27

SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
DIRECCIÓN GENERAL DE PLANEACIÓN Y PRESUPUESTO
COLÓN NO. 101, COLONIA LOMAS ALTAS
TOLUCA, ESTADO DE MÉXICO
CÓDIGO POSTAL 50060

PPM-124
Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2330000000 Secretaría de Justicia y Derechos Humanos
 Ejercicio: 2018
 Fecha: 23/10/2018 17:50 pm

Partida	Objeto de gasto	Denominación	Presupuesto anual		Informe mensual: Septiembre					Informe acumulado al mes de Septiembre					Importe por ejercer A-K		
			Autorizado	Modificaciones	A	B	C	D	E	F=C+D+E	Variación B-F	Programado G	H	I		J	K=H+J
2492	Estrucuras y manufacturas p		0.00	550,000.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	550,000.00	0.00	0.00	550,000.00	0.00	550,000.00	0.00
2500	Productos químicos, farmacu		568,753.00	43,641.00	612,394.00	612,394.00	0.00	0.00	262.41	510,167.59	510,167.59	10,395.74	26,796.89	583,873.31	513,154.31	583,873.31	0.00
2520	Fertilizantes, pesticidas y		0.00	50.00	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00	50.00	0.00	50.00	0.00	
2521	Plaguicidas, abonos y fertil		0.00	50.00	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00	50.00	0.00	50.00	0.00	
2530	Medicinas y productos termic		265,503.00	35,697.54	301,200.54	301,200.54	0.00	0.00	0.00	210,167.59	210,167.59	18,399.95	9,467.72	273,332.87	211,149.87	273,332.87	0.00
2531	Medicinas y productos termic		265,503.00	35,697.54	301,200.54	301,200.54	0.00	0.00	0.00	210,167.59	210,167.59	18,399.95	9,467.72	273,332.87	211,149.87	273,332.87	0.00
2540	Materiales, accesorios y sum		303,250.00	262.41	303,512.41	303,262.41	0.00	0.00	262.41	300,000.00	300,000.00	0.00	262.41	303,250.00	301,950.00	303,250.00	0.00
2541	Materiales, accesorios y sum		303,250.00	262.41	303,512.41	303,262.41	0.00	0.00	262.41	300,000.00	300,000.00	0.00	262.41	303,250.00	301,950.00	303,250.00	0.00
2560	Fibras sintéticas, hules, pl		0.00	7,631.05	7,631.05	7,631.05	0.00	0.00	0.00	691.05	691.05	0.00	576.61	7,054.44	54.44	7,054.44	0.00
2561	Fibras sintéticas, hules, pl		0.00	7,631.05	7,631.05	7,631.05	0.00	0.00	0.00	691.05	691.05	0.00	576.61	7,054.44	54.44	7,054.44	0.00
2600	Combustibles, lubricantes y		8,427,554.00	-1,381,658.42	7,045,895.58	1,972,041.07	0.00	0.00	401,427.89	4,766,497.54	4,766,497.54	294,332.72	2,638,429.39	4,112,132.47	1,861,735.83	4,112,132.47	0.00
2610	Combustibles, lubricantes y		8,427,554.00	-1,381,658.42	7,045,895.58	1,972,041.07	0.00	0.00	401,427.89	4,766,497.54	4,766,497.54	294,332.72	2,638,429.39	4,112,132.47	1,861,735.83	4,112,132.47	0.00
2611	Combustibles, lubricantes y		8,427,554.00	-1,381,658.42	7,045,895.58	1,972,041.07	0.00	0.00	401,427.89	4,766,497.54	4,766,497.54	294,332.72	2,638,429.39	4,112,132.47	1,861,735.83	4,112,132.47	0.00
2700	Vestuario, blancos, prendas		393,561.00	259,110.01	652,671.01	303,979.80	12,000.00	53,339.20	1,433.60	65,592.80	65,592.80	12,142.00	217,668.46	387,182.23	238,455.80	387,182.23	0.00
2710	Vestuario y uniformes		110,961.00	527,235.31	638,196.31	303,726.00	12,000.00	53,339.20	0.00	64,339.20	64,339.20	33,900.72	250,536.68	387,650.23	238,397.80	387,650.23	0.00
2711	Vestuario y uniformes		110,961.00	527,235.31	638,196.31	303,726.00	12,000.00	53,339.20	0.00	64,339.20	64,339.20	33,900.72	250,536.68	387,650.23	238,397.80	387,650.23	0.00
2720	Prendas de seguridad y prote		2,600.00	10,421.10	13,021.10	0.00	0.00	0.00	0.00	13,021.10	13,021.10	148.00	488.00	14,509.10	13,021.10	14,509.10	0.00
2721	Prendas de seguridad y prote		2,600.00	10,421.10	13,021.10	0.00	0.00	0.00	0.00	13,021.10	13,021.10	148.00	488.00	14,509.10	13,021.10	14,509.10	0.00
2730	Artículos deportivos		0.00	488.00	488.00	488.00	0.00	0.00	488.00	488.00	0.00	0.00	488.00	488.00	488.00	0.00	
2731	Artículos deportivos		0.00	488.00	488.00	488.00	0.00	0.00	488.00	488.00	0.00	0.00	488.00	488.00	488.00	0.00	
2750	Blancos y otros productos te		280,000.00	-279,034.40	965.60	765.60	0.00	0.00	765.60	765.60	142.00	0.00	765.60	917.60	58.00	917.60	0.00
2751	Blancos y otros productos te		280,000.00	-279,034.40	965.60	765.60	0.00	0.00	765.60	765.60	142.00	0.00	765.60	917.60	58.00	917.60	0.00
2800	Materiales y suministros par		13,380.00	-11,150.00	2,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230.00	0.00	2,230.00	0.00
2801	Prendas de protección para l		13,380.00	-11,150.00	2,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230.00	0.00	2,230.00	0.00
2831	Prendas de protección		13,380.00	-11,150.00	2,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230.00	0.00	2,230.00	0.00
2900	Herramientas, relaciones y		2,013,052.00	-656,091.88	1,356,960.12	222,883.15	48,897.89	73,515.40	13,151.77	135,545.16	87,317.39	89,484.46	295,008.51	1,105,571.12	95,716.07	351,989.00	8,912.04
2910	Herramientas menores		255,168.00	-219,197.36	35,970.64	2,351.50	0.00	1,811.90	78.50	1,890.30	461.20	7,936.59	14,041.40	27,069.60	1,252.29	8,912.04	0.00
2911	Relaciones, accesorios y ha		255,168.00	-219,197.36	35,970.64	2,351.50	0.00	1,811.90	78.50	1,890.30	461.20	7,936.59	14,041.40	27,069.60	1,252.29	8,912.04	0.00
2920	Relaciones y accesorios men		8,423.00	24,368.67	33,891.67	2,690.20	0.00	0.00	143.00	2,547.20	29,925.07	7,054.16	6,197.84	13,536.47	3,167.20	7,054.16	0.00
2921	Relaciones y accesorios men		8,423.00	24,368.67	33,891.67	2,690.20	0.00	0.00	143.00	2,547.20	29,925.07	7,054.16	6,197.84	13,536.47	3,167.20	7,054.16	0.00
2930	Relaciones y accesorios men		17,304.00	-11,963.85	5,340.15	1,555.00	0.00	0.00	0.00	2,436.14	2,436.14	0.00	881.14	1,555.00	4,439.00	4,439.00	0.00
2931	Relaciones y accesorios men		17,304.00	-11,963.85	5,340.15	1,555.00	0.00	0.00	0.00	2,436.14	2,436.14	0.00	881.14	1,555.00	4,439.00	4,439.00	0.00
2940	Relaciones y accesorios men		170,268.00	71,923.59	242,191.59	40,925.10	18,610.60	812.00	6,020.40	25,643.00	15,382.10	24,591.60	123,665.43	155,748.49	15,336.05	86,444.09	86,444.09
2941	Relaciones y accesorios par		170,268.00	71,923.59	242,191.59	40,925.10	18,610.60	812.00	6,020.40	25,643.00	15,382.10	24,591.60	123,665.43	155,748.49	15,336.05	86,444.09	86,444.09
2990	Relaciones y accesorios men		665,297.00	-131,863.72	533,433.28	85,090.00	27,549.00	0.00	3,572.00	31,121.90	53,968.10	4,897.00	398,616.02	435,735.65	54,064.42	97,670.42	97,670.42



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMEX
EJECUCIONES FINANCIERAS, RECURSOS FINANCIEROS

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2330000000 Secretaría de Justicia y Derechos Humanos

Ejercicio: 2018

Fecha: 23/10/2018 17:50 pm

Partida	Objeto de gasto Denominación	Autorizado	Presupuesto anual				Informe mensual: Septiembre						Informe acumulado al mes de Septiembre				Importe	
			Modificado	Programado	Comprometido	Devengado	Pagado	Ejercicio	Variación	Programado	Comprometido	Devengado	Pagado	Ejercicio	Variación	por ejercer	A-K	
			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+J	G-K			
2961	Reflexiones y accesorios men	665,207.00	533,413.28	85,000.00	27,549.90	0.00	3,572.00	31,121.90	53,088.10	489,801.28	32,223.84	4,897.00	398,616.02	495,759.86	54,094.42	97,676.42		
2970	Reflexiones y accesorios men	26,169.00	75,018.10	434.00	0.00	0.00	0.00	0.00	434.00	74,043.70	0.00	39,897.54	27,771.58	67,439.92	6,603.78	7,578.18		
2971	Artículos para la instrucción	28,168.00	75,018.10	434.00	0.00	0.00	0.00	0.00	434.00	74,043.70	0.00	39,897.54	27,771.58	67,439.92	6,603.78	7,578.18		
2980	Reflexiones y accesorios men	897,423.00	531,235.71	89,897.35	2,537.49	70,891.60	3,337.87	76,766.96	13,100.36	405,884.97	20,754.25	228,837.68	142,355.71	391,947.64	13,737.33	139,288.07		
2982	Otros ensayos	897,423.00	531,235.71	89,897.35	2,537.49	70,891.60	3,337.87	76,766.96	13,100.36	405,884.97	20,754.25	228,837.68	142,355.71	391,947.64	13,737.33	139,288.07		
3000	Servicios generales	135,051,568.00	169,305,684.99	42,953,542.96	7,726,921.50	5,559,098.75	3,046,917.63	16,278,847.88	26,226,695.08	129,399,033.69	30,742,061.56	27,765,116.49	40,895,238.72	89,336,464.77	30,063,128.92	68,969,180.22		
3100	Servicios básicos	14,828,533.00	11,412,045.57	2,195,058.59	548.90	214,447.87	44,340.87	259,337.74	2,501,721.85	7,017,468.04	3,462.00	596,753.87	1,717,914.14	2,118,129.81	4,699,388.23	9,093,915.76		
3110	Energía eléctrica	1,096,264.00	1,201,337.73	442,220.02	0.00	0.00	44,340.87	41,340.87	397,878.15	799,455.35	0.00	0.00	360,705.35	360,705.35	438,730.00	849,632.38		
3111	Servicio de energía eléctric	1,096,264.00	1,201,337.73	442,220.02	0.00	0.00	44,340.87	41,340.87	397,878.15	799,455.35	0.00	0.00	360,705.35	360,705.35	438,730.00	849,632.38		
3120	Gas	0.00	2,421.12	0.00	0.00	0.00	0.00	0.00	0.00	2,421.12	0.00	0.00	2,421.12	2,421.12	0.00	0.00		
3121	Gas	0.00	2,421.12	0.00	0.00	0.00	0.00	0.00	0.00	2,421.12	0.00	0.00	2,421.12	2,421.12	0.00	0.00		
3130	Agua	233,360.00	77,637.46	93,762.72	0.00	0.00	0.00	0.00	93,762.72	286,093.32	0.00	0.00	165,050.00	165,050.00	103,042.72	125,968.85		
3131	Servicio de agua	233,360.00	77,637.46	93,762.72	0.00	0.00	0.00	0.00	93,762.72	286,093.32	0.00	0.00	165,050.00	165,050.00	103,042.72	125,968.85		
3140	Teléfono tradicional	3,710,649.00	112,000.00	3,822,646.00	0.00	0.00	0.00	0.00	1,036,229.92	1,254,140.38	0.00	0.00	113,891.08	113,891.08	1,140,249.30	3,708,754.92		
3141	Servicio de telefonía conven	3,710,649.00	112,000.00	3,822,646.00	0.00	0.00	0.00	0.00	1,036,229.92	1,254,140.38	0.00	0.00	113,891.08	113,891.08	1,140,249.30	3,708,754.92		
3150	Teléfono celular	1,705,477.00	349,693.92	70,897.00	0.00	0.00	0.00	0.00	70,897.00	70,897.00	0.00	0.00	0.00	0.00	0.00	349,693.92		
3151	Servicio de telefonía celu	1,705,477.00	349,693.92	70,897.00	0.00	0.00	0.00	0.00	70,897.00	70,897.00	0.00	0.00	0.00	0.00	0.00	349,693.92		
3160	Servicio de telecomunicac	1,065,688.00	313,292.64	39,706.00	0.00	0.00	0.00	0.00	39,706.00	72,448.64	0.00	0.00	5,999.00	5,999.00	66,849.64	307,693.64		
3161	Servicio de radiobaliza	1,073,186.00	301,193.64	33,208.00	0.00	0.00	0.00	0.00	33,208.00	80,349.64	0.00	0.00	0.00	0.00	60,349.64	301,193.64		
3162	Servicio de conexión de s	6,500.00	12,099.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	12,099.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00		
3170	Servicio de acceso de Inter	6,204,238.00	5,082,135.91	1,005,368.95	0.00	143,676.36	0.00	143,676.36	861,690.59	4,303,393.06	1,500.00	500,005.25	923,810.71	1,425,365.96	2,878,027.10	3,659,789.95		
3171	Servicio de acceso a Inter	6,204,238.00	5,082,135.91	1,005,368.95	0.00	143,676.36	0.00	143,676.36	861,690.59	4,303,393.06	1,500.00	500,005.25	923,810.71	1,425,365.96	2,878,027.10	3,659,789.95		
3180	Servicio postal y telegráf	104,540.00	6,595.00	637.00	549.00	0.00	0.00	549.00	88.00	3,372.00	1,972.00	1,366.00	0.00	3,278.00	94.00	3,277.00		
3181	Servicio postal y telegráf	104,540.00	6,595.00	637.00	549.00	0.00	0.00	549.00	88.00	3,372.00	1,972.00	1,366.00	0.00	3,278.00	94.00	3,277.00		
3190	Servicios integrados y otros	388,260.00	322,975.89	72,269.98	0.00	70,771.51	0.00	70,771.51	1,466.47	223,317.17	0.00	85,382.42	126,436.28	221,818.70	1,468.47	101,157.19		
3192	Servicio de información, me	388,260.00	46,304.11	322,975.89	0.00	70,771.51	0.00	70,771.51	1,466.47	223,317.17	0.00	85,382.42	126,436.28	221,818.70	1,468.47	101,157.19		
3200	Servicios de arrendamiento	71,573,656.00	4,167,284.08	11,817,656.66	0.00	4,929,900.00	766,964.48	5,996,864.48	6,120,891.18	51,915,800.34	865,747.01	26,374,892.47	18,161,898.89	44,342,638.37	7,573,161.97	31,398,453.71		
3220	Arrendamiento de edificios	5,028,608.00	2,217,713.11	2,193,991.72	0.00	0.00	0.00	766,964.48	1,427,027.24	5,372,189.49	0.00	0.00	3,942,828.92	3,942,828.92	1,429,360.57	3,303,462.19		
3221	Arrendamiento de edificios y	5,028,608.00	2,217,713.11	2,193,991.72	0.00	0.00	0.00	766,964.48	1,427,027.24	5,372,189.49	0.00	0.00	3,942,828.92	3,942,828.92	1,429,360.57	3,303,462.19		
3230	Arrendamiento de mobiliario	66,545,248.00	3,949,570.97	5,002,951.98	0.00	4,929,900.00	0.00	4,929,900.00	73,051.98	41,522,688.89	865,747.01	25,374,957.47	14,219,069.97	40,395,800.45	1,523,079.44	17,594,222.24		
3231	Arrendamiento de equipo y bi	66,545,248.00	3,949,570.97	5,002,951.98	0.00	4,929,900.00	0.00	4,929,900.00	73,051.98	41,522,688.89	865,747.01	25,374,957.47	14,219,069.97	40,395,800.45	1,523,079.44	17,594,222.24		
3250	Arrendamiento de equipo de t	0.00	10,160,739.28	4,620,721.96	0.00	0.00	0.00	0.00	0.00	4,620,721.96	0.00	0.00	0.00	0.00	4,620,721.96	10,160,739.28		
3251	Arrendamiento de vehículos	0.00	10,160,739.28	4,620,721.96	0.00	0.00	0.00	0.00	0.00	4,620,721.96	0.00	0.00	0.00	0.00	4,620,721.96	10,160,739.28		
3300	Servicios profesionales, cie	33,009,939.00	23,850,938.67	19,618,288.77	6,703,895.74	13,400.00	1,817,339.08	8,534,834.82	11,081,634.95	49,478,942.56	26,667,461.76	26,038.00	9,672,111.75	38,365,811.51	11,111,100.00	18,495,087.16		
3310	Servicio legal, de contab	0.00	13,469,029.96	6,817,970.99	0.00	0.00	0.00	0.00	0.00	10,115,902.55	0.00	0.00	4,458,174.36	4,458,174.36	5,657,228.19	9,010,855.60		



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FINALES, RESULTADOS FINALES

PPP-12d
Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 23300000000 Secretaria de Justicia y Derechos Humanos
Ejercicio: 2018
Fecha: 23/10/2018 17:50 pm

Partida	Objeto de gasto	Presupuesto anual			Informe mensual: Septiembre							Informe acumulado al mes de Septiembre				Importe por ejercer A-K	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	D	E	F-C+D+E	Variación B-F	Programado	H	I	J	K+H+J		Variación G-K
3311	Asesoría asociada a conven	0.00	13,469,029.96	13,469,029.96	6,817,070.50	0.00	0.00	1,180,749.20	1,180,749.20	5,647,902.39	10,115,402.95	0.00	0.00	4,458,174.36	4,458,174.36	5,657,238.19	9,010,865.60
3320	Servicios de diseño, arreglo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3321	Servicios estadísticos y geo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3330	Servicios de consultoría adm	0.00	7,888.00	7,888.00	0.00	0.00	0.00	0.00	0.00	0.00	7,888.00	0.00	0.00	7,888.00	7,888.00	0.00	0.00
3331	Servicios informáticos	0.00	7,888.00	7,888.00	0.00	0.00	0.00	0.00	0.00	0.00	7,888.00	0.00	0.00	7,888.00	7,888.00	0.00	0.00
3340	Servicios de capacitación	478,373.00	816,354.00	1,294,727.00	19,611.00	0.00	0.00	0.00	0.00	19,611.00	749,354.00	0.00	0.00	729,600.02	729,600.02	19,753.98	965,126.98
3341	Capacitación	478,373.00	816,354.00	1,294,727.00	19,611.00	0.00	0.00	0.00	0.00	19,611.00	749,354.00	0.00	0.00	729,600.02	729,600.02	19,753.98	965,126.98
3350	Servicios de apoyo admin	23,659,918.00	7,136,811.23	30,796,729.23	7,297,632.57	0.00	0.00	0.00	0.00	333,024.20	30,145,871.46	0.00	0.00	1,106,393.35	1,106,393.35	382,896.35	1,004,154.12
3351	Servicios de apoyo admin	922,224.00	522,735.03	1,444,959.03	537,659.21	0.00	0.00	0.00	0.00	303,509.46	960,837.88	0.00	0.00	666,314.45	666,314.45	322,523.43	776,644.58
3352	Impresiones de documentos of	22,539,424.00	6,625,895.42	29,165,319.42	6,746,334.36	0.00	0.00	0.00	0.00	28,514.74	29,026,811.42	0.00	0.00	328,708.52	328,708.52	30,370.24	189,079.34
3363	Servicios de impresión de do	189,270.00	-11,819.22	186,450.78	13,980.00	0.00	0.00	0.00	0.00	0.00	128,022.16	0.00	0.00	0.00	0.00	0.00	0.00
3380	Servicios de vigilancia	206,492.00	8,750,756.00	8,957,248.00	2,945,207.13	0.00	0.00	0.00	0.00	2,545,128.88	5,917,077.90	0.00	0.00	3,371,174.02	3,371,174.02	2,545,308.86	5,378,961.98
3381	Servicios de vigilancia	8,544,364.00	206,492.00	8,750,756.00	2,945,207.13	0.00	0.00	0.00	0.00	2,545,128.88	5,917,077.90	0.00	0.00	3,371,174.02	3,371,174.02	2,545,308.86	5,378,961.98
3390	Servicios profesionales, de	327,384.00	2,214,364.48	2,541,748.48	2,035,946.48	0.00	0.00	0.00	0.00	2,535,946.48	5,000.00	0.00	0.00	5,000.00	5,000.00	2,535,946.48	2,535,946.48
3391	Servicios profesionales	327,384.00	2,214,364.48	2,541,748.48	2,035,946.48	0.00	0.00	0.00	0.00	2,535,946.48	5,000.00	0.00	0.00	5,000.00	5,000.00	2,535,946.48	2,535,946.48
3400	Servicios financieros, banca	1,939,884.00	580,725.36	2,520,609.36	1,209,816.83	883.92	0.00	0.00	0.00	1,207,879.91	2,045,297.98	5,484.92	0.00	768,283.05	837,901.60	1,208,006.38	1,823,007.76
3410	Servicios financieros y banc	7,200.00	-1,259.49	5,940.51	1,370.35	883.92	0.00	0.00	0.00	4,140.51	4,140.51	0.00	0.00	3,256.56	4,140.51	0.00	1,800.00
3411	Servicios bancarios y financ	7,200.00	-1,259.49	5,940.51	1,370.35	883.92	0.00	0.00	0.00	4,140.51	4,140.51	0.00	0.00	3,256.56	4,140.51	0.00	1,800.00
3450	Seguro de bienes patrimonial	1,812,631.00	510,736.61	2,323,367.61	1,208,546.48	0.00	0.00	0.00	0.00	1,207,879.91	2,010,166.23	0.00	0.00	750,754.25	802,159.85	1,208,006.38	1,521,207.76
3451	Seguros y fianzas	1,812,631.00	510,736.61	2,323,367.61	1,208,546.48	0.00	0.00	0.00	0.00	1,207,879.91	2,010,166.23	0.00	0.00	750,754.25	802,159.85	1,208,006.38	1,521,207.76
3470	Fletes y manobras	19,653.00	11,248.24	30,901.24	0.00	0.00	0.00	0.00	0.00	0.00	30,901.24	4,611.00	0.00	17,608.80	30,901.24	0.00	0.00
3471	Fletes y manobras	19,653.00	11,248.24	30,901.24	0.00	0.00	0.00	0.00	0.00	0.00	30,901.24	4,611.00	0.00	17,608.80	30,901.24	0.00	0.00
3500	Servicios de instalación, re	9,216,698.00	819,602.88	10,036,300.88	3,465,210.04	425,036.50	0.00	0.00	0.00	1,094,921.59	1,173,864.18	474,888.98	0.00	515,895.35	4,794,465.87	2,468,258.61	5,331,255.31
3510	Conservación y mantenimiento	446,633.00	965,647.11	1,412,280.11	1,167,314.00	400,000.00	0.00	0.00	0.00	490,000.00	1,312,280.11	400,200.00	0.00	136,790.11	544,966.11	767,314.00	867,314.00
3511	Reparación y mantenimiento d	47,432.00	480,388.00	527,820.00	467,314.00	0.00	0.00	0.00	0.00	0.00	804,450.11	0.00	0.00	34,310.00	104,450.11	700,000.00	800,000.00
3512	Adaptación de locales, almac	399,201.00	505,249.11	904,450.11	700,000.00	0.00	0.00	0.00	0.00	26,970.00	130,935.51	27,026.00	0.00	66,281.80	128,773.51	2,162.00	18,482.00
3520	Instalación, reparación y ma	83,028.00	63,727.51	146,755.51	20,094.00	9,976.00	0.00	0.00	0.00	26,970.00	130,935.51	27,026.00	0.00	66,281.80	128,773.51	2,162.00	18,482.00
3521	Reparación, mantenimiento e	83,028.00	63,727.51	146,755.51	20,094.00	9,976.00	0.00	0.00	0.00	26,970.00	130,935.51	27,026.00	0.00	66,281.80	128,773.51	2,162.00	18,482.00
3530	Instalación, reparación y ma	89,095.00	155,504.40	244,599.40	41,808.40	9,860.00	0.00	0.00	0.00	37,862.40	230,763.40	31,354.80	0.00	35,797.50	144,075.91	19,334.49	33,371.49
3531	Reparación, instalación y ma	89,095.00	155,504.40	244,599.40	41,808.40	9,860.00	0.00	0.00	0.00	37,862.40	230,763.40	31,354.80	0.00	35,797.50	144,075.91	19,334.49	33,371.49
3550	Reparación y mantenimiento d	2,577,258.00	-703,800.85	1,873,457.15	268,132.44	5,200.00	0.00	0.00	0.00	111,297.39	1,236,043.05	10,300.00	0.00	734,629.81	1,075,281.45	160,761.60	796,075.70
3551	Reparación y mantenimiento d	2,577,258.00	-703,800.85	1,873,457.15	268,132.44	5,200.00	0.00	0.00	0.00	111,297.39	1,236,043.05	10,300.00	0.00	734,629.81	1,075,281.45	160,761.60	796,075.70
3570	Instalación, reparación y ma	118,000.00	72,288.00	190,288.00	69,716.00	0.00	0.00	0.00	0.00	69,716.00	173,268.00	0.00	0.00	103,375.46	173,089.48	178.52	17,178.52
3571	Reparación, instalación y ma	118,000.00	72,288.00	190,288.00	69,716.00	0.00	0.00	0.00	0.00	69,716.00	173,268.00	0.00	0.00	103,375.46	173,089.48	178.52	17,178.52
3580	Servicios de limpieza y mane	5,681,004.00	195,018.00	5,876,022.00	1,836,075.20	0.00	0.00	0.00	0.00	328,123.40	3,910,858.40	0.00	0.00	2,401,696.00	2,401,696.00	1,506,589.40	3,474,004.00



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DIRECCIONES FINANCIERAS, RECAUDACIONES Y FUENTES

PPP-11d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2330000000 Secretaría de Justicia y Derechos Humanos

Ejercicio: 2018

Fecha: 23/10/2018 17:50 pm

Partida	Objeto de gasto	Denominación	Presupuesto anual			Informe mensual: Septiembre						Informe acumulado al mes de Septiembre						Importe por ejercer A-K
			Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercicio F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercicio K+H+J	Variación G-K		
3591	Servicios de lavandería, im	105,616.00	5,681,004.00	5,676,020.00	1,638,675.20	0.00	328,123.40	328,123.40	1,508,551.80	3,910,265.40	0.00	0.00	2,401,696.00	2,401,696.00	1,508,551.80	3,471,924.00		
3590	Servicios de jardinería y lu	70,140.71	221,180.00	201,320.71	41,670.00	0.00	30,852.40	30,852.40	10,717.60	180,088.71	0.00	46,596.40	122,414.71	169,371.11	10,717.60	121,949.60		
3591	Servicios de fumigación	70,140.71	221,180.00	201,320.71	41,670.00	0.00	30,852.40	30,852.40	10,717.60	180,088.71	0.00	46,596.40	122,414.71	169,371.11	10,717.60	121,949.60		
3600	Servicios de comunicación so	592,538.07	1,337,616.00	746,078.93	719,391.00	0.00	5,133.00	5,133.00	714,248.00	746,078.93	0.00	5,133.00	25,694.93	30,827.93	714,251.00	714,251.00		
3610	Difusión por radio, televi	592,538.07	1,337,616.00	746,078.93	719,391.00	0.00	5,133.00	5,133.00	714,248.00	746,078.93	0.00	5,133.00	25,694.93	30,827.93	714,251.00	714,251.00		
3612	Publicaciones didácticas y de	592,538.07	1,337,616.00	746,078.93	719,391.00	0.00	5,133.00	5,133.00	714,248.00	746,078.93	0.00	5,133.00	25,694.93	30,827.93	714,251.00	714,251.00		
3700	Servicios de traslado y viat	1,592,877.00	850,338.00	2,353,215.00	1,214,242.66	82,932.87	83,342.09	190,395.97	1,023,856.69	1,671,963.53	184,117.88	215,597.08	245,985.36	443,864.23	1,023,856.69	1,709,554.58		
3710	Pasajes aéreos	22,911.00	22,911.00	50,789.23	50,789.23	5,675.24	36,138.99	0.00	42,014.23	8,765.00	5,675.24	36,138.99	2,600.00	44,694.23	9,088.00	70,747.74		
3711	Transportación aérea	92,530.97	115,441.97	50,789.23	50,789.23	5,675.24	36,138.99	0.00	42,014.23	8,765.00	5,675.24	36,138.99	2,600.00	44,694.23	9,088.00	70,747.74		
3720	Pasajes terrestres	823,363.62	499,610.00	1,427,973.02	624,380.35	66,790.63	4,153.10	23,448.01	94,391.74	529,968.81	146,269.74	76,478.67	222,638.37	445,364.78	532,298.45	977,698.84		
3721	Gastos de traslado por via t	923,363.62	499,610.00	1,427,973.02	624,380.35	66,790.63	4,153.10	23,448.01	94,391.74	529,968.81	146,269.74	76,478.67	222,638.37	445,364.78	532,298.45	977,698.84		
3750	Vídeos en el país	118,853.00	516,886.95	635,442.95	509,838.04	10,267.00	43,950.00	0.00	53,317.00	495,521.06	595,011.07	102,941.42	1,232.96	177,656.41	457,354.66	507,796.54		
3751	Gastos de alimentación en la	99,169.00	452,313.97	551,502.97	457,519.00	985.00	16,350.00	0.00	17,335.00	440,184.00	529,062.99	9,361.00	76,241.42	1,232.96	442,037.56	464,437.56		
3752	Gastos de hospedaje en tiem	19,364.00	64,575.98	83,939.98	51,319.04	9,262.00	26,700.00	0.00	35,962.00	15,337.06	9,262.00	26,700.00	4,609.00	40,591.00	15,337.06	43,348.99		
3760	Vídeos en el extranjero	3,090.00	47,569.73	101,319.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,319.46		
3761	Gastos de alimentación en el	3,090.00	47,569.73	101,319.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,319.46		
3762	Gastos de hospedaje en el ex	0.00	50,659.73	50,659.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,659.73		
3790	Otros servicios de traslado	206,174.00	78,037.00	78,037.00	30,256.00	0.00	0.00	663.00	29,592.00	55,537.00	13,110.00	0.00	12,835.00	25,945.00	29,592.00	52,092.00		
3791	Otros servicios de traslado	437,287.00	1,281,137.00	1,281,137.00	30,256.00	0.00	0.00	663.00	29,592.00	55,537.00	13,110.00	0.00	12,835.00	25,945.00	29,592.00	52,092.00		
3800	Otros servicios de traslado	27,950.00	47,569.73	27,950.00	12,000.00	0.00	9,976.00	0.00	2,004.00	27,950.00	0.00	9,976.00	15,650.00	25,900.00	3,004.00	2,004.00		
3801	Gastos de ceremonias oficial	206,174.00	78,037.00	78,037.00	30,256.00	0.00	0.00	663.00	29,592.00	55,537.00	13,110.00	0.00	12,835.00	25,945.00	29,592.00	52,092.00		
3802	Gastos de ceremonias oficial	409,317.00	1,404,982.49	1,813,369.49	868,811.49	0.00	39,273.66	0.00	39,273.66	829,552.63	1,712,821.49	0.00	59,016.86	704,129.98	763,145.84	1,050,253.65		
3803	Congresos y convenciones	409,317.00	1,404,982.49	1,813,369.49	868,811.49	0.00	39,273.66	0.00	39,273.66	829,552.63	1,712,821.49	0.00	59,016.86	704,129.98	763,145.84	1,050,253.65		
3804	Otros servicios generales	2,257,835.00	5,698,180.01	7,956,015.01	878,885.32	515,623.97	49,038.80	21,611.93	584,274.70	7,612,618.81	600,689.09	214,201.01	6,488,767.62	7,394,857.72	307,969.09	851,357.29		
3805	Impuestos y derechos	763,814.00	297,258.01	466,515.96	67,390.60	2,417.99	4,210.80	1,033.99	8,562.78	435,235.97	3,523.99	27,770.40	345,226.06	376,923.47	58,712.50	69,992.52		
3806	Sentencias y resoluciones po	0.00	5,551,237.75	5,551,237.75	0.00	0.00	0.00	0.00	0.00	5,551,237.75	0.00	0.00	5,551,237.75	5,551,237.75	0.00	0.00		
3807	Sentencias y resoluciones ju	0.00	5,551,237.75	5,551,237.75	0.00	0.00	0.00	0.00	0.00	5,551,237.75	0.00	0.00	5,551,237.75	5,551,237.75	0.00	0.00		
3808	Sentencias y resoluciones po	0.00	444,240.27	1,930,260.27	811,725.32	511,205.98	44,828.00	19,677.94	575,111.92	1,626,143.09	597,165.10	186,030.61	561,300.79	1,376,906.50	246,248.59	661,364.77		
3809	Otros servicios generales	1,494,021.00	4,442,427.27	5,936,448.27	1,930,260.27	511,205.98	44,828.00	19,677.94	575,111.92	1,626,143.09	597,165.10	186,030.61	561,300.79	1,376,906.50	246,248.59	661,364.77		
3891	Cuentas y suscripciones	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00		
3892	Gastos de servicios menores	1,472,901.00	4,442,427.27	5,936,448.27	1,930,260.27	511,205.98	44,828.00	19,677.94	575,111.92	1,626,143.09	597,165.10	186,030.61	561,300.79	1,376,906.50	246,248.59	661,364.77		
3895	Subcontratación de servicios	10,120.00	0.00	10,120.00	0.00	0.00	0.00	0.00	0.00	10,120.00	0.00	0.00	0.00	0.00	10,120.00	10,120.00		
4000	Transferencias, asignaciones	66,389,938.00	200,000.00	66,189,938.00	29,800,907.83	0.00	0.00	907.83	29,800,000.00	66,189,938.00	0.00	0.00	36,330,424.98	36,330,424.98	29,800,000.00	29,859,213.02		
4400	Ayudas sociales	30,083,660.00	200,000.00	29,883,660.00	29,800,907.83	0.00	0.00	907.83	29,800,000.00	29,800,907.83	0.00	0.00	5,446.98	5,446.98	29,837,900.85	29,859,213.02		

PPP-12d
Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 23300000000 Secretaría de Justicia y Derechos Humanos
 Ejercicio: 2018
 Fecha: 23/10/2018 17:50 pm

Partida	Objeto de gasto Denominación	Presupuesto anual		Informe mensual: Septiembre					Informe acumulado al mes de Septiembre					Importe por ejercer A-K			
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercicio F=C+D+E	Variación B-F	Programado	Comprometido	Devengado		Pagado	Ejercicio K+H+J	Variación G-K
4410	Ayudas sociales a personas	30,063,660.00	-200,000.00	29,863,660.00	29,860,007.83	0.00	0.00	807.83	907.83	29,860,000.00	29,843,347.83	0.00	5,446.98	5,446.98	29,837,000.05	29,858,219.02	
4413	Gastos relacionados con acti	30,063,660.00	-200,000.00	29,863,660.00	29,860,007.83	0.00	0.00	807.83	907.83	29,860,000.00	29,843,347.83	0.00	5,446.98	5,446.98	29,837,000.05	29,858,219.02	
4600	Transferencias a fideicomiso	36,324,978.00	0.00	36,324,978.00	0.00	0.00	0.00	0.00	0.00	0.00	36,324,978.00	0.00	36,324,978.00	36,324,978.00	0.00	0.00	
4610	Transferencias a fideicomiso	36,324,978.00	0.00	36,324,978.00	0.00	0.00	0.00	0.00	0.00	0.00	36,324,978.00	0.00	36,324,978.00	36,324,978.00	0.00	0.00	
4611	Transferencias a fideicomiso	36,324,978.00	0.00	36,324,978.00	0.00	0.00	0.00	0.00	0.00	0.00	36,324,978.00	0.00	36,324,978.00	36,324,978.00	0.00	0.00	
5000	Bienes muebles, inmuebles e	0.00	10,077,874.78	10,077,874.78	8,408,768.78	4,784,698.99	23,780.00	0.00	4,808,478.89	4,801,287.79	8,433,562.88	4,784,698.99	47,585.80	0.00	4,832,284.79	4,801,287.79	5,245,409.99
5100	Mobiliario y equipo de admin	0.00	10,042,874.78	10,042,874.78	9,374,766.78	4,749,698.99	23,780.00	0.00	4,773,478.89	4,801,287.79	9,358,952.88	4,749,698.99	47,585.80	0.00	4,787,284.79	4,801,287.79	5,245,409.99
5110	Muebles de oficina y estante	0.00	5,149,698.99	5,149,698.99	4,773,478.89	4,749,698.99	23,780.00	0.00	4,773,478.89	4,801,287.79	4,797,284.79	4,749,698.99	47,585.80	0.00	4,797,284.79	4,801,287.79	5,245,409.99
5111	Muebles y enseres	0.00	5,149,698.99	5,149,698.99	4,773,478.89	4,749,698.99	23,780.00	0.00	4,773,478.89	4,801,287.79	4,797,284.79	4,749,698.99	47,585.80	0.00	4,797,284.79	4,801,287.79	5,245,409.99
5150	Equipo de cómputo y de texto	0.00	4,892,975.79	4,892,975.79	4,601,287.79	0.00	0.00	0.00	0.00	4,801,287.79	4,601,287.79	0.00	0.00	0.00	4,801,287.79	4,892,975.79	4,892,975.79
5151	Bienes informáticos	0.00	4,892,975.79	4,892,975.79	4,601,287.79	0.00	0.00	0.00	0.00	4,801,287.79	4,601,287.79	0.00	0.00	0.00	4,801,287.79	4,892,975.79	4,892,975.79
5200	Mobiliario y equipo educacio	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00
5230	Cameras fotográficas y de vi	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00
5231	Equipo de foto, cine y graba	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00

ELABORÓ

 CECILIA MORA TELLO
 RESPONSABLE DE REGISTRO Y CONTROL PRESUPUESTAL

REVISÓ

 L.C. CÉSAR ALEJANDRO DÍAZ PÉREZ
 JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

AUTORIZÓ

 C.P. RAÚL MADRAZO LEMARROY
 COORDINADOR ADMINISTRATIVO